

**MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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**Measures N and H –  
College & Career Readiness Commission**

**David Kakishiba**, Chair  
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**Marc Tafolla**, Vice Chair  
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**Katy Nuñez-Adler**, Secretary  
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**James. Harris**, Member  
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**Board Office Use: Legislative File Info.**

File ID Number	24-0729
Introduction Date	4/24/2024
Enactment Number	
Enactment Date	

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes, High School Network Superintendent

**Board Meeting Date**

**Subject** 2024-25 Educational Improvement Plan  
Services For: Fremont High School 302

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**Action Requested and  
Recommendation**

Presentation to and discussion by Measures N and H Commission of Fremont High School proposed 2024-25 Educational Improvement Plan and Linked Learning 3 Domains, in an amount not to exceed \$1,006,400.00.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N  
Measure H

**Attachments**

- 2024-25 Educational Improvement Plan Fremont
- Fremont High School – Linked Learning 3 Domains [1 pager - Media]
- Fremont High School – Linked Learning 3 Domains [1 pager – Architecture & Construction]

2024-2025 MEASURE H BUDGET			
Effective: July 1, 2024 - June 30, 2025			
Resource 9339	Allocation*	Total Expended	Total Remaining
Measure H	\$1,006,400.00	\$1,006,400.00	\$0.00
*Funding Allocation is based on school's 2023-24 student enrollment count, Oakland Residents only (1184) multiplied by the per pupil amount of \$850.			

School: FREMONT HIGH SCHOOL

Site #: 302

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
302-1	Supervisor & Administrator Salaries: Hire a Pathway Coach, at .50 FTE. The Pathway Coach will support the restructuring of pathways, lead effective pathway small learning communities, and align CTE courses with subject areas. PCN 3520 - Andrea Garcia (Salary and Benefit costs included)	\$89,562.77	2305	Supervisor & Administrator Salaries	College & Career Pathway Coach	.50 FTE	Whole School
302-2	Classified Support Salaries: Hire a College & Career Readiness Specialist, at 1.0 FTE. The College and Career Readiness Specialist will ensure that 100% of seniors fill out a FAFSA application, explore career options, and explore post secondary colleges/universities/trade-schools. PCN 3839 - Jaliza Collins (Salary and Benefit costs included)	\$139,793.79	2205	Classified Support Salaries	College & Career Readiness Specialist	1.0 FTE	Whole School
302-3	Teacher Salaries: Hire a STIP Substitute, at 1.0 FTE. The STIP Substitute will cover the pathway director and the pathway teacher classes on a regular basis in order for our pathway directors to consistently observe other teachers, and to collaborate with teachers to plan integrated curriculum and discuss student interventions. PCN 8294 - Zulma Tayun Ixcoy (Salary and Benefit costs included)	\$89,562.77	1105	Teacher Salaries	STIP Substitute	1.0 FTE	Media/Arch.
302-4	Pupil Support Salaries / Counselor: Hire an additional Counselor at .50 FTE. The additional counselor will be beyond the 2.5 FTE base allocation assigned by the district (per site one-pager). The additional .50 FTE is to reduce the dropout rate by providing counseling, tutoring, mentoring and other intensive support services to students in danger of not graduating high school. PCN 8301 - Tania Padilla (Salary & Benefit costs included)	\$44,139.37	1205	Pupil Support Salaries / Counselor	Counselor	.50 FTE	Whole School
302-5	Meeting Refreshments: For 60-80 industry partners who donate their time for Mock Interview Day. All 11th graders, general ed, Newcomers, and students with IEPs, are interviewed by an industry professional. Industry partners donate thousands of dollars of in-kind support by spending at least 3 hours on commuting and interviewing. Light breakfast refreshments will be provided by Cafe Gabriela.	\$1,023.57	4311	Meeting Refreshments			Whole School
302-6	Conference Expenses: Conference & travel expenses for 4 staff members to attend the Linked Learning Alliance Conference 2025. A team of 2 - 2 staff for each pathway will attend and present about the pathway work at Fremont. The pathway team will return to campus and share their learnings with the pathway small learning community to make progress towards Gold Certification. Budget: 2 registrations x \$615 = 1,230.19	\$1,230.19	5220	Conference Expenses			Whole School
302-7	Admissions Fees For students to attend College and Career Exploration Visits, pathway field trips and integrated learning opportunities. Students who participate will learn about careers and post-secondary opportunities.	\$720.17	5829	Admission Fees			Whole School

302-8	Transportation Charter Bus Rentals for visits to colleges and universities with specific aligned pathway aligned programming for 9th graders and NEST program students. This opportunity will increase student exposure to post-secondary and CTE aligned careers as they will have the opportunity to engage with students from Architecture and/or Media fields. This expenditure supports our strategic action of continued investment in pathway event programming, as well as recruitment for our pathways. (3 charter buses @ \$1,833.00 = \$5,499)	\$5,499.00	5826	Transportation			Whole School
302-9	Teacher Salaries Stipends: Extended Contracts for Pathway Lead Teachers, Advisory Curriculum Lead Teachers and ELD Teachers to participate in the school leadership team, facilitate weekly pathway/Small Learning Community collaboration meetings, plan advisory curriculum aligned with pathway student goals, collect and organize data to monitor student performance by pathway and to plan outside their contracted hours. Pathway/Small Learning Community Lead Teachers are our primary structure for student intervention and student retention. This structure requires an increased investment of teacher/leader time. In our Pathway/Small Learning Community Lead Team meetings, we review student achievement and progress (i.e. grades, on-track to graduation, and online engagement/attendance trends by small learning community, grade-level, department). Advisory leads are responsible for planning curriculum aligned with pathway outcomes and lead Advisory grade level meetings twice a month for teacher teams. All lead teachers will work with administrators, case managers, counselors and other team members to brainstorm ideas on how to intervene as a pathway/small learning community team to best utilize our collaboration time to support individual students. Small learning community/pathway teams meet bi-weekly with the primary objective of increasing student intervention and support. With the growing number of LTELs and Newcomers engaged in the Pathways, there is also a need to compensate teacher planning time to collaborate on literacy strategies with Pathway Leads and CTE teachers at least once a marking period. (133 hours per teacher x 38.50/hour = \$5,120.50 + 25% benefits = \$6,400.63 x 10 teachers = \$64,006.25)	\$64,006.25	1120	Teacher Salaries/Stipends			Whole School
302-10	Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE. 75% of this teacher's time is dedicated to providing a teaching line (4 sections of Advanced Film) to mainstream and newcomer students, and students with IEPs. The remaining 25% of this teacher's time is dedicated to planning and leading the bi-weekly SLC collaboration meetings, budgeting for California Partnership Academy, and coordinating internships. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 3101 - Jasmene Miranda (Salary and Benefit costs included)	\$142,848.28	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy
302-11	Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE to provide a full teaching line (2 Introduction to Multimedia classes and 3 Introduction to Film classes) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 1902 - Nicolas Basta (Salary and Benefit costs included)	\$139,954.06	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy

302-12	<p>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE to provide a full teaching line (4 sections of Introduction to Multimedia, 1 section of Yearbook) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes.</p> <p>PCN 9102 - Kunishi Kevin (Salary and Benefit costs included)</p>	\$158,113.19	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy
302-13	<p>Teacher Salaries: Hire a CTE Architecture Academy Teacher, at 1.0 FTE to provide a full teaching line (2 Sections of Design Build, 2 sections of Construction 2/DE) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes.</p> <p>PCN 9102 - Andrew Prober (Salary and Benefit costs included)</p>	\$129,946.60	1105	Teacher Salaries	CT Teacher	1.0 FTE	Architecture

**2023-2024 MEASURE N BUDGET***Effective July 1, 2023 - June 30, 2024*

Resource 9333	Allocation*	Total Expended	Total Remaining
Measure N	\$967,300.00	\$967,300.00	\$0.00

*\*Funding Allocation is based on school's 2022-23 student enrollment count, Oakland Residents only (1,138) multiplied by the per pupil amount of \$850.*

**School: FREMONT HIGH SCHOOL****Site #: 302**

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
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302-2	Classified Support Salaries: Hire a College & Career Readiness Specialist, at 1.0 FTE. The College and Career Readiness Specialist will ensure that 100% of seniors fill out a FAFSA application, explore career options, and explore post secondary colleges/universities/trade-schools. PCN 3839 - Jaliza Collins (Salary and Benefit costs included)	\$132,896.20	2205	Classified Support Salaries	College & Career Readiness Specialist	1.0 FTE	Whole School
302-3	Supervisor & Administrator Salaries: Hire a Pathway Coach, at .50 FTE. The Pathway Coach will support the restructuring of pathways, lead effective pathway small learning communities, and align CTE courses with subject areas. PCN 3520 - Vacant (Salary and Benefit costs included)	\$89,205.44	2305	Supervisor & Administrator Salaries	College & Career Pathway Coach	.50 FTE	Whole School

302-4	<p>Teacher Salaries Stipends: Extended Contracts for Pathway Lead Teachers, Advisory Curriculum Lead Teachers and ELD Teachers to participate in the school leadership team, facilitate weekly pathway/Small Learning Community collaboration meetings, plan advisory curriculum aligned with pathway student goals, collect and organize data to monitor student performance by pathway and to plan outside their contracted hours.</p> <p>Pathway/Small Learning Community Lead Teachers are our primary structure for student intervention and student retention. This structure requires an increased investment of teacher/leader time. In our Pathway/Small Learning Community Lead Team meetings, we review student achievement and progress (i.e. grades, on-track to graduation, and online engagement/attendance trends by small learning community, grade-level, department). Advisory leads are responsible for planning curriculum aligned with pathway outcomes and lead Advisory grade level meetings twice a month for teacher teams. All lead teachers will work with administrators, case managers, counselors and other team members to brainstorm ideas on how to intervene as a pathway/small learning community team to best utilize our collaboration time to support individual students. Small learning community/pathway teams meet bi-weekly with the primary objective of increasing student intervention and support. With the growing number of LTELs and Newcomers engaged in the Pathways, there is also a need to compensate teacher planning time to collaborate on literacy strategies with Pathway Leads and CTE teachers at least once a marking period. (\$38.50 per hour x 133 hours + 25% benefit costs x 16 teachers = \$102,410.00)</p>	\$102,410.00	1120	Teacher Salaries Stipends			Whole School
302-5	<p>Meeting Refreshments: For 60-80 industry partners who donate their time for Mock Interview Day. All 11th graders, general ed, Newcomers, and students with IEPs, are interviewed by an industry professional. Industry partners donate thousands of dollars of in-kind support by spending at least 3 hours on commuting and interviewing. Light breakfast refreshments will be provided by Big Apple.</p>	\$1,023.57	4311	Meeting Refreshments			Whole School
302-6	<p>Teacher Salaries: Hire a STIP Substitute, at 1.0 FTE. The STIP Substitute will cover the pathway director and the pathway teacher classes on a regular basis in order for our pathway directors to consistently observe other teachers, and to collaborate with teachers to plan integrated curriculum and discuss student interventions. PCN 8294 - Yesenia Araiza (Salary and Benefit costs included)</p>	\$86,718.93	1105	Teacher Salaries	STIP Substitute	1.0 FTE	Media/Arch.
302-7	<p>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE to provide a full teaching line (2 Introduction to Multimedia classes and 3 Introduction to Film classes) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 1902 - Nicolas Basta (Salary and Benefit costs included)</p>	\$128,952.05	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy

302-8	<p>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE. 75% of this teacher's time is dedicated to providing a teaching line (4 sections of Advanced Film) to mainstream and newcomer students, and students with IEPs. The remaining 25% of this teacher's time is dedicated to planning and leading the bi-weekly SLC collaboration meetings, budgeting for California Partnership Academy, and coordinating internships.</p> <p>Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes.</p> <p>PCN 3101 - Jasmine Miranda (Salary and Benefit costs included)</p>	\$140,025.40	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy
302-9	<p>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE to provide a full teaching line (4 sections of Introduction to Multimedia, 1 section of Yearbook) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes.</p> <p>PCN 9102 - Kunishi Kevin (Salary and Benefit costs included)</p>	\$115,828.02	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy
302-10	<p>Teacher Salaries: Hire a CTE Architecture Academy Teacher, at 1.0 FTE to provide a full teaching line (3 sections of Construction 1, 2 sections of Construction 2) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes.</p> <p>PCN 7440 - Andrew Prober (Salary and Benefit costs included)</p>	\$128,977.84	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Architecture Academy



School Name:		Fremont High School						Site #:	302
Pathway Name(s):		The Media Academy, The Architecture Academy							
School Description									
Fremont’s mission is to provide our diverse community with a rigorous education that instills creativity, critical thinking and technological skills so that our students are ready for the colleges and careers of their choice. Students will develop their skills through flexible pathways utilizing design thinking in Digital Media and Technology, Engineering and Architectural Design, Science, Health, Forensics and Global Studies and Public Service.									
School Mission and Vision									
School Mission: Our school's mission is to provide our diverse community with a rigorous education that instills creativity, critical thinking, and literacy, while developing students technological, social-emotional, and leadership skills. In addition to college and career readiness for all our students, we value civic engagement and empowering students to act as agents of change throughout our school and local community.									
School Vision: Our school is a safe and welcoming place where all students, families, and teachers want to be, feel their needs are met and their voices are heard. Our students will graduate prepared for the colleges and careers of their choice through rigorous academic coursework and through equitable opportunities in career pathways, industry certifications, work-based learning, early college, and advisory.									
School Demographics									% Current Newcomers
2023-24 Total Enrollment Grades 9-12				1195					24.3%
Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild-Moderate	% SPED Severe
	54.6%	45.4%	99.1%	98.9%	53.7%	21.4%	8.3%	2.6%	
Student Population by Race/Ethnicity	% African-American	% Native American	% Asian	% Hispanic/Latino	% Filipino	% Pacific Islander	% White	% Multiple Ethnicity	% Not Reported
	15.9%	0.5%	2.4%	73.5%	0.5%	1.9%	3.3%	0.7%	1.3%
Focal Student Population	Which student population will you focus on in order to reduce disparities?					English Learner (EL)			
SCHOOL PERFORMANCE GOALS AND INDICATORS									
Please refer to this <a href="#">Data Dictionary</a> for definitions of the Indicators.									
Whole School Indicator			2021-22 Baseline Data	2022-23 Data	2023-24 Benchmark	2023-24 Data	2024-25 Benchmark	2024-25 Data	2025-26 Goal (3-Year Goal)
<a href="#">Four-Year Cohort Graduation Rate</a>			68.7%	76.0%	70.0%	TBD	75.0%		80.0%
<a href="#">Four-Year Cohort Dropout Rate</a>			23.5%	21.3%	20.0%	TBD	18.0%		16.0%
<a href="#">A-G Completion Rate (12th Grade Graduates)</a>			53.2%	62.2%	56.0%	TBD	59.0%		62.0%
<a href="#">On Track to Graduate - 9th Graders</a>			68.9%	61.3%	61.0%	66.3%	65.0%		65.0%
9th Graders meeting A-G requirements			56.3%	45.1%	60.0%	60.1%	60.0%		60.0%
<a href="#">Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience</a>			4.2%	2.5%	8.0%	TBD	10.0%		12.0%
<a href="#">Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better</a>			29.1%	30.0%	20.0%	33.1%	22.0%		25.0%
<a href="#">Percentage of 10th-12th grade students in Linked Learning pathways</a>			96.4%	96.8%	99.0%	99.9%	99.0%		99.0%
<a href="#">CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course</a>			40.9%	22.6%	45.0%	TBD	50.0%		55.0%
<a href="#">College Enrollment Data: Percentage of students enrolling in 2-year colleges within one year of graduation</a>			14.5%	TBD	15.0%	TBD	20.0%		20.0%
<a href="#">College Enrollment Data: Percentage of students enrolling in 4-year colleges within one year of graduation</a>			18.0%	TBD	15.0%	TBD	20.0%		20.0%
Focal Student Population Indicator			2021-22 Baseline Data	2022-23 Data	2023-24 Benchmark	2023-24 Data	2024-25 Benchmark	2024-25 Data	2025-26 Goal (3-Year Goal)
Four-Year Cohort Graduation Rate			51.7%	65.0%	56.0%	TBD	61.0%		66.0%
Four-Year Cohort Dropout Rate			37.1%	32.5%	35.0%	TBD	33.0%		30.0%
A-G Completion - 12th Grade (12th Grade Graduates)			47.9%	60.0%	53.0%	TBD	55.0%		57.0%
On Track to Graduate - 9th Graders			64.9%	62.4%	60.0%	67.4%	60.0%		60.0%
9th Graders meeting A-G requirements			55.2%	46.2%	60.0%	62.6%	60.0%		60.0%
Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience			3.1%	0.9%	4.1%	TBD	5.0%		7.0%
Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better			17.5%	23.9%	10.0%	16.3%	12.0%		15.0%
Percentage of 10th-12th grade students in Linked Learning pathways			96.7%	98.2%	99.0%	100.0%	99.0%		99.0%
CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course			31.5%	9.8%	30.0%	TBD	32.0%		35.0%

[illegible]

Support students in finding, securing, and keeping a job.						
Define mastery across grade-levels and content areas to communicate to students, families, teachers what college and career readiness looks like at Fremont HS.						
<b>Budget Expenditures</b>						
<b>2023-2024 Budget: Enabling Conditions Whole School</b>						
<b>BUDGET JUSTIFICATION</b> For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">EIP Budget Justification Instructions</a> .  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2023-24 strategic actions.)  We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measure N funds. Please refer to the Measure N Permissible Expenses document to confirm permissibility.</i>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>PATHWAY NAME (if applicable)</b>
<b>Pupil Support Salaries / Counselor: Hire an additional Counselor at .50 FTE.</b> The additional counselor will be beyond the 2.5 FTE base allocation assigned by the district (per site one-pager). The additional .50 FTE is to reduce the dropout rate by providing counseling, tutoring, mentoring and other intensive support services to students in danger of not graduating high school. PCN 8301 - Tania Padilla (Salary & Benefit costs included)	\$41,262.55	1205	Pupil Support Salaries / Counselor	Counselor	.50 FTE	Whole School
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<b>Supervisor &amp; Administrator Salaries: Hire a Pathway Coach, at .50 FTE.</b> The Pathway Coach will support the restructuring of pathways, lead effective pathway small learning communities, and align CTE courses with subject areas. PCN 3520 - Vacant (Salary and Benefit costs included)	\$89,205.44	2305	Supervisor & Administrator Salaries	College & Career Pathway Coach	.50 FTE	Whole School
<b>Teacher Salaries Stipends: Extended Contracts for Pathway Lead Teachers, Advisory Curriculum Lead Teachers and ELD Teachers</b> to participate in the school leadership team, facilitate weekly pathway/Small Learning Community collaboration meetings, plan advisory curriculum aligned with pathway student goals, collect and organize data to monitor student performance by pathway and to plan outside their contracted hours. Pathway/Small Learning Community Lead Teachers are our primary structure for student intervention and student retention. This structure requires an increased investment of teacher/leader time. In our Pathway/Small Learning Community Lead Team meetings, we review student achievement and progress (i.e. grades, on-track to graduation, and online engagement/attendance trends by small learning community, grade-level, department). Advisory leads are responsible for planning curriculum aligned with pathway outcomes and lead Advisory grade level meetings twice a month for teacher teams. All lead teachers will work with administrators, case managers, counselors and other team members to brainstorm ideas on how to intervene as a pathway/small learning community team to best utilize our collaboration time to support individual students. Small learning community/pathway teams meet bi-weekly with the primary objective of increasing student intervention and support. With the growing number of LTELs and Newcomers engaged in the Pathways, there is also a need to compensate teacher planning time to collaborate on literacy strategies with Pathway Leads and CTE teachers at least once a marking period. <b>(\$38.50 per hour x 133 hours + 25% benefit costs x 16 teachers = \$102,410.00)</b>	\$102,410.00	1120	Teacher Salaries Stipends			Whole School
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<b>BUDGET JUSTIFICATION</b> For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. Reference the <a href="#">Measures N and H Permissible Expenses document</a> when developing the justification. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">Measures N and H Instructions for a Proper Budget Justification</a> .  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2024-25 strategic actions.)  We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is NOT a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i>  <i>**If the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional detail is needed, the justification will be Conditionally Approved and will require a justification Form.</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	Fully Approved (no additional Justification Form required)  (protected cells below to be completed by MN/H staff only)	Conditionally Approved (Justification Form is required)  (protected cells below to be completed by MN/H staff only)
<b>Supervisor &amp; Administrator Salaries: Hire a Pathway Coach, at .50 FTE.</b> The Pathway Coach will support the restructuring of pathways, lead effective pathway small learning communities, and align CTE courses with subject areas. PCN 3520 - Andrea Garcia (Salary and Benefit costs included)	\$89,562.77	2305	Supervisor & Administrator Salaries	College & Career Pathway Coach	.50 FTE	Whole School	Approved	
<b>Classified Support Salaries: Hire a College &amp; Career Readiness Specialist, at 1.0 FTE.</b> The College and Career Readiness Specialist will ensure that 100% of seniors fill out a FAFSA application, explore career options, and explore post secondary colleges/universities/trade-schools. PCN 3839 - Jaliza Collins (Salary and Benefit costs included)	\$139,793.79	2205	Classified Support Salaries	College & Career Readiness Specialist	1.0 FTE	Whole School	Approved	
<b>Teacher Salaries: Hire a STIP Substitute, at 1.0 FTE.</b> The STIP Substitute will cover the pathway director and the pathway teacher classes on a regular basis in order for our pathway directors to consistently observe other teachers, and to collaborate with teachers to plan integrated curriculum and discuss student interventions. PCN 8294 - Zulma Tayun Ixcoy (Salary and Benefit costs included)	\$89,562.77	1105	Teacher Salaries	STIP Substitute	1.0 FTE	Media/Arch.	Approved	
<b>Pupil Support Salaries / Counselor: Hire an additional Counselor at .50 FTE.</b> The additional counselor will be beyond the 2.5 FTE base allocation assigned by the district (per site one-pager). The additional .50 FTE is to reduce the dropout rate by providing counseling, tutoring, mentoring and other intensive support services to students in danger of not graduating high school. PCN 8301 - Tania Padilla (Salary & Benefit costs included)	\$44,139.37	1205	Pupil Support Salaries / Counselor	Counselor	.50 FTE	Whole School	Approved	
<b>Meeting Refreshments:</b> For 60-80 industry partners who donate their time for Mock Interview Day. All 11th graders, general ed, Newcomers, and students with IEPs, are interviewed by an industry professional. Industry partners donate thousands of dollars of in-kind support by spending at least 3 hours on commuting and interviewing. Light breakfast refreshments will be provided by Cafe Gabriela.	\$1,023.57	4311	Meeting Refreshments			Whole School	Approved	
<b>Conference Expenses:</b> Conference & travel expenses for 4 staff members to attend the Linked Learning Alliance Conference 2025. A team of 2 - 2 staff for each pathway will attend and present about the pathway work at Fremont. The pathway team will return to campus and share their learnings with the pathway small learning community to make progress towards Gold Certification. Budget: 2 registrations x \$615 = 1,230.19	\$1,230.19	5220	Conference Expenses			Whole School	Approved	
<b>Admissions Fees</b> For students to attend College and Career Exploration Visits, pathway field trips and integrated learning opportunities. Students who participate will learn about careers and post-secondary opportunities.	\$720.17	5829	Admission Fees			Whole School	Approved	
<b>Transportation</b> Charter Bus Rentals for visits to colleges and unvieristies with specific aligned pathway aligned programming for 9th graders and NEST program students.This opportunity will increase student exposure to post-secondary and CTE aligned careers as they will have the opportunity to engage with students from Architecture and/or Media fields. This expenditure supports our strategic action of contued investment in pathway event programming, as well as recruitment for our pathways. (3 charter buses @ \$1,833.00 = \$5,499)	\$5,499.00	5826	Transportation			Whole School	Approved	

<p><b>Teacher Salaries Stipends: Extended Contracts for Pathway Lead Teachers, Advisory Curriculum Lead Teachers and ELD Teachers</b> to participate in the school leadership team, facilitate weekly pathway/Small Learning Community collaboration meetings, plan advisory curriculum aligned with pathway student goals, collect and organize data to monitor student performance by pathway and to plan outside their contracted hours.</p> <p>Pathway/Small Learning Community Lead Teachers are our primary structure for student intervention and student retention. This structure requires an increased investment of teacher/leader time. In our Pathway/Small Learning Community Lead Team meetings, we review student achievement and progress (i.e. grades, on-track to graduation, and online engagement/attendance trends by small learning community, grade-level, department). Advisory leads are responsible for planning curriculum aligned with pathway outcomes and lead Advisory grade level meetings twice a month for teacher teams. All lead teachers will work with administrators, case managers, counselors and other team members to brainstorm ideas on how to intervene as a pathway/small learning community team to best utilize our collaboration time to support individual students. Small learning community/pathway teams meet bi-weekly with the primary objective of increasing student intervention and support. With the growing number of LTELs and Newcomers engaged in the Pathways, there is also a need to compensate teacher planning time to collaborate on literacy strategies with Pathway Leads and CTE teachers at least once a marking period. (133 hours per teacher x 38.50/hour = \$5,120.50 + 25% benefits = \$6,400.63 x 10 teachers = \$64,006.25)</p>	\$64,006.25	1120	Teacher Salaries/Stipends			Whole School	Approved	
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Pathway Name:	Media Academy			Program #:	3851
Mission and Vision	Vision: The Media Academy at Fremont High School is a Career Technical Education program that focuses on the mastery and manipulation of media and technology. The academy is guided by the belief that all young people should be given the knowledge, skills, and opportunity to inspire social change.				
	Mission: The Media Academy is a training ground where students are immersed in a creative community that uses technology to communicate through multiple forms of media. We empower students to be critical thinkers and ethical users and creators of information. We provide personalized learning experiences to prepare students for life after high school in college/career and as freelance artists and entrepreneurs.				
PATHWAY QUALITY ASSESSMENT					
Using the <a href="#">2023-26 College and Career for All and Linked Learning Quality Standards</a> , self-assess in each category		Evidence of Strengths	Areas For Growth	Next Steps <i>Will any of these categories be a priority for your 3-year goals? If yes, which ones?</i>	
Integrated Program of Study Equitable Admissions Cohort Structure Curriculum and Instructional Design and Delivery Assessment of Learning Early College Credit Opportunities Partner Input and Validation		<p>The Media Academy has a strong focus on academic rigor and collaboration among teachers, case managers, and industry partners. We are able to ensure that approximately 80 percent or more of our students have completed the CTE sequence. Our Small Learning Community meets monthly to maintain consistent grading and class structure throughout the academy. This helps ensure that all students receive a high-quality education, regardless of which teacher they have or which classes they take. Teachers, case managers, and industry partners meet regularly in the Small Learning Community to collaborate about more effective interventions for struggling students, as well as opportunities for student celebrations, academy-wide initiatives, and curricular collaborations.</p> <p>We continue to offer media centered dual enrollment classes in addition to English 1A. This provides students with the opportunity to earn college credit while still in high school, which can be a significant advantage when it comes to pursuing higher education or entering the workforce.</p>	<p>The offering of cross-curricular projects focused on media literacy, to help students understand how media works, including how to critically analyze and evaluate media messages, identify sources of bias or manipulation, and understand how media shapes our perceptions of the world.</p>	<p>To increase media literacy in non CTE classes we will provide training for teachers and resources to help them effectively teach media literacy skills. This will include workshops, online courses, and student voice centered panels.</p>	

<p><b>Work Based Learning</b>  Work Based Learning Plans  Student Work Based Learning Experiences and Self Assessments  Work Based Learning Provider Assessment of Student Workplace Readiness</p>	<p>The Media Academy continues to provide students with opportunities to gain industry exposure through internships, school year work based learning opportunities such as the New York Times Editorial project published in September of 2022, the media summer institute, academy produced photo exhibits as well as a industry mentor led television and short film festival. We have increased the amount of industry related guest speakers by partnering with employees of emerging tech hubs. This provides students with the opportunity to learn from professionals who are working in the industry and gain insights into current trends and best practices. We continue to build upon the portfolio model by integrating artifacts from non cte courses to help students identify their personal interests, information, and skills necessary for informed career decision making. This approach helps students develop a clearer sense of their strengths and interests, and better understand how they can apply those skills in their chosen careers. Our College and Career Information Center, as well as partnerships with local school partners and media based programs in southern california support student career development opening doors for students to engage with college students entering into the film and television industry. We are involving industry partners in the assessment process to help students develop a clearer sense of what employers are looking for in terms of skills and competencies, and provide them with insights into current trends and best practices in the industry. Our 12th grade students produce sizzle reels an industry standard and our 11th grade students are required to participate in mock interviews, create resumes, and/or LinkedIn accounts to prepare students for the job market. These skills are essential for success in any career, and providing students with the opportunity to practice them in a supportive environment has proven to be highly beneficial.</p>	<p>Providing equitable access for Special Education and newcomer students who face barriers to participating in school year and summer internship opportunities. Increase the amount of communication to whole staff strategically communicating with provide more information about the benefits of these opportunities, such as increased employability, improved communication and teamwork skills, and greater confidence in one's abilities.</p>	<p>A three year goal for the academy is to create a school year based WBL position for marginalized students to train as communication managers for student, community members, and partners as strategy for promoting equity and inclusion. This will provide an opportunity for marginalized students to develop valuable communication and leadership skills while also giving them a voice in the academy's decision-making processes.</p> <p>Staff will begin collecting testimonials from students who have participated in CTE WBL experiences to demonstrate the value of these opportunities and promote their importance to all stakeholders. These testimonials can be used to develop a calendar of WBL opportunities and stockpile content for delivery to parents, department heads, partners, and community members. This will help ensure that all stakeholders are aware of the opportunities available and can provide input and feedback on how to best support marginalized students in accessing these opportunities.</p>
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<p><b>Integrated Student Supports</b> College and Career Preparation and Support Social-Emotional Skill Development Individual Student Supports Student Input and Validation</p>	<p>The Media Academy has a Pathway Case Manager who performs wellness checks, home visits, and interventions for students who may be facing challenges outside of school that are impacting their ability to succeed academically. We offer strategic Power Hour offerings and after-school office hours, which provide students with opportunities to make up work and receive additional support as needed. We continue to hold Student Led Conferences twice a year with parents and guardians. This approach provides students with the opportunity to take ownership of their learning and share their progress with their families. The academy offers celebratory lunches for students to connect with trained peer leaders from College Summit/Peer Forward providing them with role models and mentors who can help guide them through their academic and personal challenges. The College &amp; Career center and college program partners like METS co-host exploration field trips for 10th-12th grade students. This provides students with the opportunity to explore different career paths and gain exposure to post-secondary education options.</p>	<p>Leveraging our limited resources to provide impactful interventions for students.</p>	<p>A third year goal is to partner with community organizations that provide services and support to students. These organizations can offer additional resources and support to students that can supplement the work of the case manager. It is our goal within year one to develop a student mentorship program where upperclassmen can support and mentor underclassmen. This can help students build connections and receive support from their peers, which can be just as impactful as support from a case manager.</p>
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### 2023-2024: YEAR ONE ANALYSIS

#### Pathway Strategic Goals

##### Pathway Quality Strategic 3 Year Goals

Based on the standards assessment, what are your goals, objectives, or intended outcomes for this next 3 year cycle? Write them as SMART goals (Specific, Measurable, Achievable, Relevant & Time-Bound) using language from the Standards as a guide. Goals should start with the words "By 2026..." **Example:** By 2026 we will create and utilize a WBL reflection form and 100% of students will complete it after any type of WBL activity. We will share responses with students so they can reference for resume and college application development. The teacher team will review responses at least once per year and use information to update the pathway WBL plan.

<p><b>Goal #1:</b> By 2026</p>	<p>By 2026 we will have data from our school year based WBL positions for at promise students and English Language Learners to train as communication managers for student, community members, and partners facing media content as a strategy for promoting equity and inclusion. The data will inform our strategic goals for the Pathway. We will develop clear goals and metrics for our school year based WBL positions. This could include metrics such as the number of students who participate, the types of projects they work on, and the feedback they receive from community members and partners.</p>
<p><b>Goal #2:</b> By 2026</p>	<p>By 2026 we will have a consistent Media CTE teacher team that designs assessments to ensure equitable opportunities for all students to demonstrate expected knowledge and skills.</p>
<p><b>Goal #3:</b> By 2026</p>	<p>By 2026 we will integrate projects in specific courses and grade levels to promote a more holistic and well rounded experience for students.</p>

#### Pathway Strategic Actions

##### Strategic Actions for 2023-24

What are 3-5 key strategic actions for 2023-24 that will support you in reaching your identified 3 year goals?

<p><b>Strategic Actions for Goal #1</b></p>	<p>We will identify a team of teachers to continuously monitor and evaluate our school year based WBL positions to ensure they are meeting our goals and making a positive impact on at-promise students and English language learners.</p>
	<p>Establish a data collecting process.</p>
	<p>Conduct three professional development workshops for teachers to develop strategies to conduct surveys, interviews, or focus groups with students, community members, and partners.</p>
	<p>Continue to collaborate with the newcomer 10th grade and 11th grade advisors.</p>

Strategic Actions for Goal #2	The media CTE teacher team by reviewing and revising their current assessment methods to ensure they are inclusive of diverse learning styles and abilities. We can also explore alternative assessment methods, such as project-based assessments, performance tasks, and portfolios, that allow students to demonstrate their knowledge and skills in different ways.
	Collaborate to design and plan a student exhibition, including selecting the medium (e.g., video, photography, graphic design), determining the format (e.g., physical gallery, online exhibition), and establishing evaluation criteria. Throughout the process, we will seek feedback and input from industry professionals to ensure that the final product meets industry standards and expectations. This can be done through formal reviews or informal discussions with industry partners.
Strategic Actions for Goal #3	Evaluate the effectiveness of cross curricular projects by collecting data on student outcomes, such as academic performance, engagement, and post production success. Use this data to make informed decision about how to improve and refine projects for the future.
	Work with teachers to develop project ideas that integrate multiple subjects and align with academic and CTE standards. Encourage teachers to collaborate with industry/community partners to design projects that are relevant and engaging to students.
	Provide professional development for teachers on how to design and implement cross-curricular projects, including how to assess student learning and provide feedback.

### Pathway Budget Expenditures

#### 2023-2024 Pathway Budget

<b>BUDGET JUSTIFICATION</b> For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">EIP Budget Justification Instructions</a> .  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2023-24 strategic actions.)  We encourage you to refer to this list of <a href="#">QUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is a comprehensive list of all QUSD's object codes and not all of them are permissible uses of Measure N funds. Please refer to the Measure N Permissible Expenses document to confirm permissibility.</i>						
	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>PATHWAY NAME</b>
<b>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE</b> to provide a full teaching line (2 Introduction to Multimedia classes and 3 Introduction to Film classes) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 1902 - Nicolas Basta (Salary and Benefit costs included)	\$128,952.05	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy
<b>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE.</b> 75% of this teacher's time is dedicated to providing a teaching line (4 sections of Advanced Film) to mainstream and newcomer students, and students with IEPs. The remaining 25% of this teacher's time is dedicated to planning and leading the bi-weekly SLC collaboration meetings, budgeting for California Partnership Academy, and coordinating internships. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 3101 - Jasmene Miranda (Salary and Benefit costs included)	\$140,025.40	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy
<b>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE</b> to provide a full teaching line (4 sections of Introduction to Multimedia, 1 section of Yearbook) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 9102 - Kunishi Kevin (Salary and Benefit costs included)	\$115,828.02	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy

## 2024-2025: YEAR TWO

### Pathway Strategic Goals

Pathway Quality Strategic 3 Year Goal		Check in on 3-Year Goals <i>For each 3-year goal, answer:</i> -To what extent is the pathway on track for accomplishing this goal by 2026? -What has supported or hindered progress towards each goal this year?
By 2026 we will have data from our school year based WBL positions for at promise students and English Language Learners to train as communication managers for student, community members, and partners facing media content as a strategy for promoting equity and inclusion. The data will inform our strategic goals for the Pathway. We will develop clear goals and metrics for our school year based WBL positions. This could include metrics such as the number of students who participate, the types of projects they work on, and the feedback they receive from community members and partners.		In the Media team, there has been no progress toward this goal because we have no been able to move forward without a WBL person.
By 2026 we will have a consistent Media CTE teacher team that designs assessments to ensure equitable opportunities for all students to demonstrate expected knowledge and skills.		In the Media team, there has been a lot of progress here. The team has been using shared and aligned rubrics with emphasis on using industry-aligned language. There has been an emphasis on teaching for mastery. This has been supported by and with more communication with Dual Enrollment teachers and Media Academy teachers.
By 2026 we will integrate projects in specific courses and grade levels to promote a more holistic and well rounded experience for students.		In the Media team, we know what the key projects are in each grade level, and make clear the grade level outcomes for each grade. We will be working on getting input from students at each grade level, to document the student experience and look for opportunities for integrated projects. Next school year we are beginning with 10th grade to eventually have a "defense" at each grade level/ and our end of the year portfolio project.

### Pathway Strategic Actions Reflection

2023-2024 Strategic Actions		Reflection on 2023-2024 Strategic Actions <i>For the Strategic Action sets for each goal, answer:</i> -Are you on track for accomplishing the actions for the related goal this school year? -If so, what has been done or will be done by the end of the year to accomplish it? -If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?
23-24 Strategic Actions for Goal #1	We will identify a team of teachers to continuously monitor and evaluate our school year based WBL positions to ensure they are meeting our goals and making a positive impact on at-promise students and English language learners.	We need lots of help, looking to incorporate a Transition Specialist (work-plan around WBL monitoring, job permits). Slowly becoming more integrated in the team. Just received approval for a Student-Run Enterprise with E14. For the 2024-25 school year, we'll have a biweekly check-in with the Transition Specialist - we need support with the tracking of student internship participation.
	Establish a data collecting process.	
	Conduct three professional development workshops for teachers to develop strategies to conduct surveys, interviews, or focus groups with students, community members, and partners.	
	Continue to collaborate with the newcomer 10th grade and 11th grade advisors.	
23-24 Strategic Actions for Goal #2	The media CTE teacher team by reviewing and revising their current assessment methods to ensure they are inclusive of diverse learning styles and abilities. We can also explore alternative assessment methods, such as project-based assessments, performance tasks, and portfolios, that allow students to demonstrate their knowledge and skills in different ways.	We are on track. We've had two exhibitions so far this year. Working towards Media Day at Oakstop this year. This will also be an online event, live streamed for families. Visitors that participated in the winter exhibition with E14 have agreed to join the advisory board. The exhibition provided a platform for the community to give feedback on student media work and offer connections to their networks. Connected with a Yoga studio who wants to hire Media Academy students to create promotional material.
	Collaborate to design and plan a student exhibition, including selecting the medium (e.g., video, photography, graphic design), determining the format (e.g., physical gallery, online exhibition), and establishing evaluation criteria. Throughout the process, we will seek feedback and input from industry professionals to ensure that the final product meets industry standards and expectations. This can be done through formal reviews or informal discussions with industry partners.	



<b>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE.</b> 75% of this teacher's time is dedicated to providing a teaching line (4 sections of Advanced Film) to mainstream and newcomer students, and students with IEPs. The remaining 25% of this teacher's time is dedicated to planning and leading the bi-weekly SLC collaboration meetings, budgeting for California Partnership Academy, and coordinating internships. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 3101 - Jasmene Miranda (Salary and Benefit costs included)	\$142,848.28	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy	Approved	
<b>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE</b> to provide a full teaching line (2 Introduction to Multimedia classes and 3 Introduction to Film classes) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 1902 - Nicolas Basta (Salary and Benefit costs included)	\$139,954.06	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy	Approved	
<b>Teacher Salaries: Hire a CTE Media Academy Teacher, at 1.0 FTE</b> to provide a full teaching line (4 sections of Introduction to Multimedia, 1 section of Yearbook) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 9102 - Kunishi Kevin (Salary and Benefit costs included)	\$158,113.19	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Media Academy	Approved	

<b>Pathway Name:</b>	<b>Architecture Academy</b>			<b>Program #:</b>	<b>3861</b>
<b>Mission and Vision</b>	<p>Vision statement: The Architecture Academy of Fremont High School will challenge students to become independent, creative and critical thinkers with the skills to succeed and excel in careers or college after graduation. They will develop an understanding of how design can affect people and their experiences, and how they can use the design process to improve their environment and lives.</p> <p>Mission statement: Students in the Architecture Academy will acquire transferable skills through career experiences in the Architecture, Building &amp; Construction, and Woodworking fields and create original products using the principles of design. Through the use of technology and cross-curricular learning around academy themes, students will develop and demonstrate their ability to produce research, projects and presentations that are relevant and responsive to the needs of their community.</p>				
<b>PATHWAY QUALITY ASSESSMENT</b>					
Using the <a href="#">2023-26 College and Career for All and Linked Learning Quality Standards</a> , self-assess in each category		<b>Evidence of Strengths</b>	<b>Areas For Growth</b>	<b>Next Steps</b> Will any of these categories be a priority for your 3-year goals? If yes, which ones?	
<b>Integrated Program of Study</b> Equitable Admissions Cohort Structure Curriculum and Instructional Design and Delivery Assessment of Learning Early College Credit Opportunities Partner Input and Validation		All students take variety of architecture and construction classes. Consistent grading and class structure throughout the academy. Teachers meet regularly in Small Learning Community for interventions, student celebrations, academy-wide initiatives, and curricular collaborations. Dual enrollment classes offered.	Student selection of the academy process could use some tweaks to further emphasize the importance of student choice.	We are currently simplifying course offerings to better facilitate student choice and support newcomers and SPeD students.	
<b>Work Based Learning</b> Work Based Learning Plans Student Work Based Learning Experiences and Self Assessments Work Based Learning Provider Assessment of Student Workplace Readiness		Many integrated industry guest speakers, career fairs, trades fairs, site visits, and projects associated with skills and careers. Solid summer internship programs in the field, such as Cypress Mandela, BART, EBMUD. Developing a pre apprenticeship program.	All students do not necessarily realize the WBL experiences are part of a sequenced, developmental arc integral to the program. Oftentimes students opt out or it is challenging for staff to convince some students to join trips and events. Also, some students also miss the opportunity to participate in WBL experiences due to attendance concerns. Lastly, students who are required to participate in Summer school are typically unable to participate in Summer internships due to time constraints.	Our goal is to create an academy "Pocket Guide" or even digital app/website in the future, which students receive upon entering the academy as well as each year, outlining activities, events, projects, and trips that are part of the program with the expectation that students participate. Introducing some intentional WBL experiences such as guest speakers in the 9th grade advisory.	
<b>Integrated Student Supports</b> College and Career Preparation and Support Social-Emotional Skill Development Individual Student Supports Student Input and Validation		Many examples of career focused curriculum. Frequent student conferences by teachers and case managers. College center supports students with applications/financial aid.	Data keeping for post secondary outcomes is less than ideal. Advisory classes are not with students' preferred industry sectors/interests	Developing better promotional materials to celebrate successful post-secondary achievements.	
<b>2023-2024: YEAR ONE ANALYSIS</b>					
<b>Pathway Strategic Goals</b>					
<b>Pathway Quality Strategic 3 Year Goals</b> <i>Based on the standards assessment, what are your goals, objectives, or intended outcomes for this next 3 year cycle? Write them as SMART goals (Specific, Measurable, Achievable, Relevant &amp; Time-Bound) using language from the Standards as a guide. Goals should start with the words "By 2026..." <b>Example:</b> By 2026 we will create and utilize a WBL reflection form and 100% of students will complete it after any type of WBL activity. We will share responses with students so they can reference for resume and college application development. The teacher team will review responses at least once per year and use information to update the pathway WBL plan.</i>					
<b>Goal #1:</b> By 2026	By 2026 students will have a clear path toward specialization in the pathway strands, and mapping career goals. Each CTE teacher will have an introduction class and an advanced class to support students in advancing their skill sets in their CTE sequences and gain mastery in the specific pathway strands. At the end of the second semester, students will be surveyed to identify their interest of mastery for the following school year, this will ensure all students get to take an introductory class and also an advanced class to gain mastery in the pathway strand they choose.				
<b>Goal #2:</b> By 2026	By 2026, we aim to hire an additional CTE teacher for a total of 4 to teach sections 10-12th. At the moment, we do not have enough CTE sections to teach all NEST students, therefore, to ensure all students can take our CTE classes, we are required to expand our program by hiring a 4th CTE teacher.				
<b>Goal #3:</b> By 2026	By 2026 we will have integrated projects in specific courses and grade levels. By creating these integrated projects/crossed curricula projects, our academic core classes and career technical learning is more seamless. Teachers in all content areas will have experienced learning from an industry/community partner, collaborating with teammates in other courses to design, plan, and implement projects. SLC directors will support teachers in SLC PD to design and implement cross-curricular projects to ensure students see the connections between core academy classes and their CTE classes.				
<b>Pathway Strategic Actions</b>					
<b>Strategic Actions for 2023-24</b>					
What are 3-5 key strategic actions for 2023-24 that will support you in reaching your identified 3 year goals?					
- Development of a reflection, selection and placement process at the end of the second semester for 9th, 10th, and 11th grade students.					

Strategic Actions for Goal #1	- Develop a comprehensive introduction and advance CTE classes for all 3 strands, and ensure 21st century skills development are aligned between CTE classes.
	- Create a CTE website to showcase projects from each class and the potential career paths students can obtain. This will enable students to make informed decisions on choosing the class they want to take.
Strategic Actions for Goal #2	- Promote and make the Architecture Academy more visible to widen the candidate pool of qualified candidates.
	- Provide more sections for 10th - 12th graders in the three strands to ensure all NEST students are able to take CTE classes.
	- Work closely with NEST teachers to implement appropriate accommodations to ensure EL students are able to develop skills in CTE classes while continuing to learn and practice to become a professional.
Strategic Actions for Goal #3	- Develop a common baseline and agreement on the SLC team for what a CTE-aligned pathway-related project entails.
	- Provide additional SLC PD focusing on integrating quality integrated projects between academic core classes and career technical classes.
	- Provide professional development for teachers on how to assess student learning and provide feedback.

### Pathway Budget Expenditures

#### 2023-2024 Pathway Budget

<b>BUDGET JUSTIFICATION</b> For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">EIP Budget Justification Instructions</a> .  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2023-24 strategic actions.)  We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measure N funds. Please refer to the Measure N Permissible Expenses document to confirm permissibility.</i>						
	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>PATHWAY NAME</b>
<b>Teacher Salaries: Hire a CTE Architecture Academy Teacher, at 1.0 FTE</b> to provide a full teaching line (3 sections of Construction 1, 2 sections of Construction 2) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 7440 - Andrew Prober (Salary and Benefit costs included)	\$128,977.84	1105	Teacher Salaries	CTE TEACHER	1.0 FTE	Architecture Academy

#### 2024-2025: YEAR TWO

#### Pathway Strategic Goals

<b>Pathway Quality Strategic 3 Year Goal</b>	<b>Check in on 3-Year Goals</b> For each 3-year goal, answer: -To what extent is the pathway on track for accomplishing this goal by 2026? -What has supported or hindered progress towards each goal this year?
By 2026 students will have a clear path toward specialization in the pathway strands, and mapping career goals. Each CTE teacher will have an introduction class and an advanced class to support students in advancing their skill sets in their CTE sequences and gain mastery in the specific pathway strands. At the end of the second semester, students will be surveyed to identify their interest of mastery for the following school year, this will ensure all students get to take an introductory class and also an advanced class to gain mastery in the pathway strand they choose.	In Architecture, class sequencing has gotten better and it should improve students experience. Students have Construction 1, Architecture, leading the way up to Design Build. Students are advancing their skills in every step. We also have a Dual Enrollment course for students wanting to advance their skill set.
By 2026, we aim to hire an additional CTE teacher for a total of 4 to teach sections 10-12th. At the moment, we do not have enough CTE sections to teach all NEST students, therefore, to ensure all students can take our CTE classes, we are required to expand our program by hiring a 4th CTE teacher.	In Architecture, this goal has hit a stop pending space and funding. There is not enough funding to hire another full time CTE teacher. There is a potential of there being funds if some fte is shifted from other funds but right now the other positions meet priority for the whole school. However, recruitment for another CTE teacher is continuing informally in case the opportunity were to open up to hire another teacher.

By 2026 we will have integrated projects in specific courses and grade levels. By creating these integrated projects/crossed curricula projects, our academic core classes and career technical learning is more seamless. Teachers in all content areas will have experienced learning from an industry/community partner, collaborating with teammates in other courses to design, plan, and implement projects. SLC directors will support teachers in SLC PD to design and implement cross-curricular projects to ensure students see the connections between core academy classes and their CTE classes.	In Architecture, this goal is on track. Projects have been done at a smaller scale but now with the support of admin next year we will have a pilot year to have the support to have a true cross-curricular project. With a cohort teacher schedule for 10th grade CTE teacher and a team of core teachers will plan out a project for 10th grade.
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#### Pathway Strategic Actions Reflection

2023-2024 Strategic Actions		<b>Reflection on 2023-2024 Strategic Actions</b> <i>For the Strategic Action sets for each goal, answer:</i> -Are you on track for accomplishing the actions for the related goal this school year? -If so, what has been done or will be done by the end of the year to accomplish it? -If you are not on track for accomplishing the actions this school year, what might be the reason(s) why?
23-24 Strategic Actions for Goal #1	- Development of a reflection, selection and placement process at the end of the second semester for 9th, 10th, and 11th grade students.	The first two on this have been accomplished. The CTE website has been created, it just needs to be updated to share more texts and make it more student and family facing. There is also the potential to have more social media presence.
	- Develop a comprehensive introduction and advance CTE classes for all 3 strands, and ensure 21st century skills development are aligned between CTE classes.	
	- Create a CTE website to showcase projects from each class and the potential career paths students can obtain. This will enable students to make informed decisions on choosing the class they want to enroll in each year.	
23-24 Strategic Actions for Goal #2	- Promote and make the Architecture Academy more visible to widen the candidate pool of qualified candidates.	Recruitment conversations are still happening for a CTE teacher however, due to lack of funds in the budget another CTE teacher will not be hired so more sections will not open up for NEST students.
	- Provide more sections for 10th - 12th graders in the three strands to ensure all NEST students are able to take CTE classes.	
	- Work closely with NEST teachers to implement appropriate accommodations to ensure EL students are able to develop skills in CTE classes while continuing to learn and practice to become a proficient English speaker and writer.	
23-24 Strategic Actions for Goal #3	- Develop a common baseline and agreement on the SLC team for what a CTE-aligned pathway-related project entails.	There will be opportunity for teacher teams to be a part of PBL institute this summer. Teachers will be able to focus on a CTE aligned project and receive support throughout the school year.
	- Provide additional SLC PD focusing on integrating quality integrated projects between academic core classes and career technical classes.	
	- Provide professional development for teachers on how to assess student learning and provide feedback.	

#### Pathway Strategic Actions 2024-2025

2024-2025 Strategic Actions			
Based on the reflection on this year's strategic actions, what are 3-5 new or revised strategic actions (for each goal) that you will take in 2024-2025 that will support continued progress toward your 3-year goals?			
Goal #1: By 2026	By 2026 students will have a clear path toward specialization in the pathway strands, and mapping career goals. Each CTE teacher will have an introduction class and an advanced class to support students in advancing their skill sets in their CTE sequences and gain mastery in the specific pathway strands. At the end of the second semester, students will be surveyed to identify their interest of mastery for the following school year, this will ensure all students get to take an introductory class and also an advanced class to gain mastery in the pathway strand they choose.	New or Revised Strategic Actions for Goal #1	Making sequencing more clear Constrc 1(10) Arc 1(11) - MC3 (12).
Goal #2: By 2026	By 2026, we aim to hire an additional CTE teacher for a total of 4 to teach sections 10-12th. At the moment, we do not have enough CTE sections to teach all NEST students, therefore, to ensure all students can take our CTE classes, we are required to expand our program by hiring a 4th CTE teacher.	New or Revised Strategic Actions for Goal #2	If no additional teacher, potentially adding another course for Arch, if funding is available. To support NEST students going through the Arch pathway. Current CTE teacher to support with a new section by extended contract
Goal #3: By 2026	By 2026 we will have integrated projects in specific courses and grade levels. By creating these integrated projects/crossed curricula projects, our academic core classes and career technical learning is more seamless. Teachers in all content areas will have experienced learning from an industry/community partner, collaborating with teammates in other courses to design, plan, and implement projects. SLC directors will support teachers in SLC PD to design and implement cross-curricular projects to	New or Revised Strategic Actions for Goal #3	By 2026, 10th grade will have an integrated project that will be highlighted by a cohort teacher team. Cohort teachers will <del>recieve time in their schedule to meet and plan project</del>
			Progress toward coming up with a Senior Capstone that has elements of Architecture CTE courses will happen with the support of SLC and Senior Teachers



support teachers in SLC PD to design and implement cross-curricular projects to ensure students see the connections between core academy classes and their CTE classes.		for Goal #3														
Pathway Budget Expenditures Effective July 1, 2024 - June 30, 2025																
2024-2025 Pathway Budget																
<b>BUDGET JUSTIFICATION</b> For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. Reference the <a href="#">Measures N and H Permissible Expenses document</a> when developing the justification. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">Measures N and H Instructions for a Proper Budget Justification</a> .  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2024-25 strategic actions.)  We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is NOT a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i>  <i>**If the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional detail is needed, the justification will be Conditionally Approved and will require a Justification Form.</i>									COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	Fully Approved (no additional Justification Form required)  (protected cells below to be completed by MN/H staff only)	Conditionally Approved (Justification Form is required)  (protected cells below to be completed by MN/H staff only)
Teacher Salaries: Hire a CTE Architecture Academy Teacher, at 1.0 FTE to provide a full teaching line (2 Sections of Design Build, 2 sections of Construction 2/DE) to mainstream and newcomer students, and students with IEPs. Additional duties include: Attend and participate in bi-weekly SLC collaboration meetings; participate in long-term pathway design and planning with CTE team; share ideas and collaborate on solutions to help solve dilemmas/challenges/conflicts that impede progress towards Pathway goals; and plan and support interdisciplinary projects with core classes. PCN 9102 - Andrew Prober (Salary and Benefit costs included)									\$129,946.60	1105	Teacher Salaries	CT Teacher	1.0 FTE	Architecture	Approved	

MEASURE N 2022-2023 CARRYOVER PLAN							
School Name	FREMONT HIGH SCHOOL				Site Number	302	
Why were you unable to expend all your funds in the 2022-2023 school year?	1) Pathway Coach vacancy continued as Site Personnel Committee did not select a candidate, which left us with \$84,627.00 unspent moved to carryover. 2) The end of 2022-23 was challenging as the OEA Strike took place and interrupted May, and our priority was to return to instructional time and testing, instead of executing college visits. 3) ECCCO summer internships were paid for by OUSD Summer Expanded Learning. 4) We did not budget any transportation cost or engagement cost for our 9th graders and need to now that we do not have the 9th grade Wheel Class, as we must do additional education on our Career Pathways for them to select by February 2024.						
Total Measure N Funds Received in Fiscal Year 2022-2023 <small>(including accumulated carryover from previous years)</small>		\$1,087,411.43		Projected Carryover Amount from Fiscal Year 2022-2023		\$248,698.12	
Projected Carryover Amount from Fiscal Year 2022-2023		\$248,698.12		Total Budgeted Amount		\$248,698.12	
Percentage of 2022-2023 Carryover to Measure N Funds		22.9%		Remaining Amount		\$0.00	
<b>NOTE:</b> Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.							
<b>Directions:</b> Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development. <b>**Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Measure N/H Justification Examples - A Resource for EIP Development document linked below.</b>							
<b>Resources:</b> <a href="#">2023-2024 Measures N and H Permissible Expenses</a> <a href="#">Measures N and H Justification Examples - A Resource for EIP Development</a>							
<b>BUDGET JUSTIFICATION</b> <b>For All Budget Line Items,</b> enter 3-5 sentences to create a Proper Justification that answers the below questions. <b>For Object Codes 1120, 5825 and all FTE,</b> please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">Budget Expenditure Instructions</a>  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals/strategic actions?  We encourage you to refer to this list of <a href="#">OUSD's Object Codes</a> if you have questions about which object codes to use. <i>Please note that this is a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measure N funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i>							
COST		OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
<b>Conference Expenses: Conference expenses for staff to attend the Educators 4 Careers Conference 2024.</b> Lodging & registration for 12 attendees. A team for each pathway comprised of the CTE teachers and at least one core subject teacher and one counselor will attend the E4C Conference. The pathway team will return to campus and share their learnings with their pathway small learning community. While this is a required conference for our CPA teachers, both pathways will send members to the E4C Conference to work on Strategic Action #3 for the Media Academy and Strategic Action #3 for the Architecture Academy. (12 x 3 nights x \$246 = \$8,856.00 + \$555 x 12 = \$6,660.00 + \$160 Anticipated expenses x 12 = \$1,920; Grand total = \$17,436.00)		\$17,436.00	5220	Conference Expense		Architecture Pathway / Media Pathway	Rigorous Academics (Integrated Program)
<b>Conference Expenses: Conference &amp; travel expenses for 7 staff members to attend the Linked Learning Alliance Conference 2024.</b> A team of 7 - Principal and staff for each pathway will attend and present about the pathway work at Fremont. The pathway team will return to campus and share their learnings with the pathway small learning community to make progress towards Gold Certification. Budget: ~\$650 Flights x 7 = \$4,500; ~\$996 Hotel x 7 = \$6,972; ~\$160 Anticipated Expenses x 7 = \$1,120; 7 registrations x \$650 = \$4,500; Grand Total = \$17,142.00		\$17,142.00	5220	Conference Expense		Architecture Pathway / Media Pathway	Rigorous Academics (Integrated Program)

<p><b>Consultant Contracts: Contract with Bay Area Community Resources (BACR) to process and pay-out the Student Internship Stipends for participating in the Work-Based Learning (WBL) career preparation and training experiences, through June 30, 2024.</b></p> <p>The students will be able to complete Media or Architecture internships related to the pathway field by completing client work for school-based and external clients. In many cases they may be able to complete this client work online, through remote desktops and use of industry applications online (i.e. Adobe Premier). Students acquire 1) Professional Communication Skills. 2) Career Exploration 3) Community College Orientation and Education Plans. 4) Demonstration of Mastery Prep. Students would engage in Virtual Internships and Online Career Oriented Peralta college classes. This allocation is not an existing allocation anywhere in our 2023-24 school budget. Student interest is high and we are confident we can spend these funds to support 31 students. Internship stipends have increased the participation of students in our pathways.</p> <p>Budget: 30 stipends at \$1,000 per student + 15% Agency Admin Fees = \$34,500.00</p>	\$34,500.00	5825	Consultant Contracts			Architecture Pathway / Media Pathway	Work-Based Learning
<p><b>Classsuppt Salaries Overtime: ET/OT qualified clerical staff to provide Interpretation Services for Pathway specific parent meetings.</b></p> <p>Our Pathways will need interpretation services from OUSD for 7 meetings with parents about pathway outcomes and goals, and post-secondary options. 1 of the 7 meetings is for 9th grade parents to learn about both career pathways and help their student decide their pathways. Pathway teams will prepare 3 meetings per pathway and 1 joint meeting for 9th grade parents.</p> <p>These services support our Whole School Goal of defining mastery across grade-levels and content areas to communicate to students, families, teachers what college and career readiness looks like at Fremont HS.</p> <p>Budget: \$50.72 hour rate x 2 hours + 25% benefit costs x 7 meetings = \$888.00.</p>	\$888.00	2225	Classsuppt Salaries Overtime			Architecture Pathway / Media Pathway	Enabling Conditions
<p><b>Meeting Refreshments: Refreshments for two 12th Grade Capstone Events.</b></p> <p>For 120 industry partners who donate their time for two 12th Grade Capstone Days. All 12th graders, general ed, Newcomers, and students with IEPs, present their 12th grade Action Capstone Project to various industry professionals and community partners. Industry partners donate thousands of dollars of in-kind support by spending at least 3 hours on commuting and interviewing. Light refreshments will be provided by Cafe Gabrielas. Budget: \$600.00 x 2 days = \$1,200.00</p>	\$1,200.00	4311	Meeting Refreshments			Architecture Pathway / Media Pathway	Rigorous Academics (Integrated Program)
<p><b>Meeting Refreshments: Light refreshments for 7 meetings with parents about pathway outcomes and goals, and post-secondary options.</b></p> <p>1 of the 7 meetings is for 9th grade parents to learn about both career pathways and help their student decide their pathways. Pathway teams will prepare 3 meetings per pathway and 1 joint meeting for 9th grade parents.</p> <p>These opportunities support our Whole School Goal of defining mastery across grade-levels and content areas to communicate to students, families, teachers what college and career readiness looks like at Fremont HS. Refreshment will be provided by Guadalajara Restaurant.</p> <p>Budget: \$175 x 7 meetings = \$1,225.00</p>	\$1,225.00	4311	Meeting Refreshments			Architecture Pathway / Media Pathway	Integrated Student Supports
<p><b>Meeting Refreshments: Refreshments for our Pathway has monthly after school events for students including guest speakers and workshops, film screenings, etc.</b></p> <p>We provide simple snacks for each of these events (juice, granola bars). These meetings benefit Pathway students by exposing them to a variety of community partners and industry professionals in our Architecture, the Trades, and Media.</p> <p>These events support our Whole School Goal of defining mastery across grade-levels and content areas to communicate to students, families, teachers what college and career readiness looks like at Fremont HS.</p> <p>Budget: 5 events per Pathway theme = 10 events over the course of the Spring Semester, \$100 per event = \$1,000.00.</p>	\$1,000.00	4311	Meeting Refreshments			Architecture Pathway / Media Pathway	Integrated Student Supports

<b>Professional Contracted Bus Services: Charter bus rentals for Architecture students to attend College and Career Exploration Visits (UC/CSU).</b> Funding for transportation costs for students to participate in College and Career Exploration visit field trips. Students will explore academic programs that align with their pathway and the linked learning pillars to support successful post-secondary transitions. These experiences will increase student engagement by providing interactive, real world opportunities that directly relate to pathway development. Funding will be used for transportation aligned with Architecture students for four trips, to include at least one Newcomer student cohort that participate in our CTE courses. (3 charter buses @ \$2,000.00 = \$6,000.00)	\$6,000.00	5826	Professional Contracted Bus Services			Architecture Pathway	Rigorous Academics (Integrated Program)
<b>Professional Contracted Bus Services: Charter bus rentals for the Media Pathway students to attend College and Career Exploration Visits (UC/CSU).</b> Funding for transportation costs for students to participate in College and Career Exploration visit field trips. Students will explore academic programs that align with their pathway and the linked learning pillars to support successful post-secondary transitions. These experiences will increase student engagement by providing interactive, real world opportunities that directly relate to pathway development. Funding will be used for transportation aligned with Media students for four trips, to include at least one Newcomer student cohort that participate in our CTE courses. (3 charter buses at \$2,000.00 = \$6,000.00)	\$6,000.00	5826	Professional Contracted Bus Services			Media Pathway	Rigorous Academics (Integrated Program)
<b>Classified Support Salaries: Hire 1 Newcomer Assistant, at 1.0 FTE from January to June 2024.</b> The Newcomer Assistant will support instruction and learning for all students, including Students with Interrupted and Formal Education, in all ELD literacy classes and 9th/10th grade Newcomer classes, chaperone all college and career exploration visits, facilitate academic interventions, and facilitate with the Counselors the Pathway placement for 24-25. New Position, at 1.0 FTE, \$75,000.00	\$75,000.00	2205	Classified Support Salaries	Newcomer Assistant	1.0 FTE	Architecture Pathway / Media Pathway	Integrated Student Supports
<b>Teacher Salaries Stipends: Extended Contract to pay the Counselor to do Data Analysis.</b> The Counselor will gather data from Aeries, Jupiter Grades, and OUSD Dashboards, to assemble reports for the Pathway leads and Principal. This extended contract is for the counselor to interpret data and present the data to help the Principal and the two Pathway teams and Newcomer program monitor student performance every marking period for all students enrolled in a Pathway and to determine if Measure N/H outcomes are being met. This work is to help model data and establish data collection protocols for the school, beyond the regular counseling duties. In addition, they will help create a Master Schedule Guide for the school that incorporates how teams use data to make master schedule decisions. Counselor Caitlin Martindale: \$38.50/hour x 220 hours + 25% benefits = \$10,587.50.	\$10,587.50	1120	Teacher Salaries Stipends			Architecture Pathway / Media Pathway	Rigorous Academics (Integrated Program)
<b>AC Transit Tickets:</b> For Career and College exploration Field Trips. AC Transit tickets for local WBL trips (e.g. KDOL, Laney College, PG&E, BART, etc) students get exposure to legal sector careers through exploration trips to increase high school students' readiness to succeed in college and career.	\$1,448.45	4310	Supplies & Materials			Architecture Pathway / Media Pathway	Work-Based Learning
<b>Professional Contracted Bus Services: Charter bus rentals for the 9th Grade students to attend College and Career Exploration Visits (UC/CSU).</b> Funding for transportation costs for students to participate in College and Career Exploration visit field trips. Students will explore academic programs that align with their pathway and the linked learning pillars to support successful post-secondary transitions. These experiences will increase student engagement by providing interactive, real world opportunities that expose 9th graders to post-secondary options. Funding will be used for transportation for students on-track the month before they select their Career Pathway. (2 charter buses at \$2,000.00 = \$4,000.00)	\$4,000.00	5826	Professional Contracted Bus Services			9th Grade	Rigorous Academics (Integrated Program)

<b>Teacher Salaries Stipends: Extended Contracts for the Counselor and School Psychologist to coordinate pathway team capacity.</b> Counselor and School Psychologist will deliver professional learning to all pathway teams around how to identify and support non-academic needs for students in the pathway. Topics include but are not limited to identifying issues of human trafficking, mental health and other needs impeding students' academic and overall success. Developing Pathway Team capacity to identify these needs and to then connect students to the support systems will help meet overall student needs and help improve academic outcomes. Counselor Jasmin Cartagena, School Psychologist Anthony Mack. Budget: \$38.50 per hour x 390 hours + 25% benefit costs x 2 employees = \$37,537.50. (Includes salary & benefits)	\$37,537.50	1120	Teacher Salaries Stipends			Architecture Pathway / Media Pathway	Integrated Student Supports
<b>Teacher Salaries Stipends: Extended Contracts for 3 Teachers (1 Media &amp; 1 Architecture, 1 additional teacher) to support the Exploring College, Career, &amp; Community Opportunity Summer Program (ECCCO), through June 30, 2024.</b> The 3 ECCCO teachers will support students from both the Architecture Academy and Media Academy in summer internships by providing work based learning curriculum to students, assisting them to find internships and work site visits. This expenditure is aligned to pathway development goals in the area of Work-Based Learning, supporting students to successfully complete career preparation experiences in the district-sponsored summer internships ECCCO program. Having summer teachers who are their CTE teachers improves students' engagement by having a familiar adult support and case manage them through onboarding and the challenges that may arise as a young person in a work environment. 20-25 students will be served by each of the summer teachers, for a total of 60-75 students. This addresses the need for a support infrastructure and advocacy for student success in off-site work experiences, as well as logistical needs for making students get paid and prepare for the district Demonstration of Mastery. Budget: 150 hours at \$38.50 per hour + 25% benefit costs x 3 teachers = \$21,656.25. (Salary & Benefit Costs Included)	\$21,656.25	1120	Teacher Salaries Stipends			Architecture Pathway / Media Pathway	Work-Based Learning
<b>Correcting Negatives in Measure N &amp; H accounts:</b> These funds are to offset all of the negatives in Measure N - Resource 9333 & Measure H - Resource 9339. The negatives are usually the result of cost differences between what was initially budgeted by the site and the actual Salary & Benefit Costs, as well as Mid-Year Salary Adjustments. This justification is to cover negatives in the 1xxx-3xxx object codes only, throughout the 2023-24 fiscal year.	\$13,077.42	1xxx & 3xxx	Salary & Benefit Costs Negatives			Whole School	

# Fremont High School



## Measure N funded strategic actions towards our goals.

<b>Academic Counselor</b>	Maintaining a 0.5 FTE academic counselor has supported the entire counseling department to reduce caseloads. Ms. Padilla picked up a caseload of 10th graders and 11th graders in the Media Academy to support students who have historically been off-track to graduation. This has helped the other two counselors on site to better distribute roles and responsibilities and be more accessible to students and families.
<b>College &amp; Career Readiness Specialist Career Transition Specialist</b>	Low-income students frequently ask for jobs during high school and they need coaching through the application and employment process. Our CTS, Pathway Coach, CCRS, and pathway teams also continue to offer multiple avenues to WBL opportunities, including career preparation (resumes, mock-interviews, applications) and paid internships with our pathway teams on campus as well as paid summer and after school internships in media, construction, architecture, health, and other industry fields.
<b>Equity Based Grading Initiative and Professional Learning</b>	As a school, our PD team has been supporting all teachers to transition to mastery-based grading and have showcased the work of the CTE teachers. We are in year 2 of implementation of mastery-based teaching, as teachers are utilizing Whole-school PD and Department PD to utilize common content standards in Universal Design of Instruction (UDI). Additional staffing is needed to create a master schedule that accommodates an intentional coaching period and collaboration time. We have continued to build our own Fremont version of the WBL continuum that includes introduction to media, architecture, and construction industries, career exploration, career preparation, and actual paid internships or employment from 9th through 12th grades. Both academies are defining what a professional portfolio and college-ready digital portfolio looks like for our students starting in 10th and culminating in 12th grade. This will inform the Capstone Projects. Teachers and leaders are participating in conferences and other PD by vetted organizations.
<b>Multilingual Supports</b>	As school enrollment has increased, so has the need to increase supports for English Learners. This includes funding additional support staff to assist teachers in planning to literacy strategies to provide access to CTE and cross-curricular projects.
<b>Pathway Coach</b>	The Pathway Coach supports CTE teachers/leads. Helping to build coherence, across the school site, with its multiple action plans.
<b>Additional Investments</b>	Transportation costs, industry partnership visits, and industry engagement. Additional compensation for our student supports and data analysis.



# Fremont High School

Aligned CTE Industry Sector: Architecture & Construction Academy

Aligned CTE Pathway: Residential and Commercial Construction / Cabinetry, Woodworking

## Integrated Program of Study (CTE + Integrated Academics)

### Measure N Investments

- Pathway coach to support all aspects of Linked Learning, especially integration and strengthening of career technical and core academic learning
- 1.0 STIP Sub to support pathway teams in collaboration, professional development, and college and career field trips
- 0.5 Academic counselor - to allow counselors to focus support on a specific caseload of pathways and programs as enrollment grows

### Pillar Components/Activities

- Project based, hands on learning throughout CTE classes
- On-Campus Garden Project
- Collab with Castlemont to co-design CTE/Farm space
- Concrete Paver construction for community housing
- Alignment of grading policies (grading scale, make-up work policy, etc.) and common instructional strategies (do-now, stamp sheet, etc.) across all core and CTE pathway teachers

### Measure N Investments

- 1.0 CTE Arch/Construction teacher to ensure all students (including Newcomers and SpEd) can access CTE 9-12th with growing enrollment
- Pathway coach explicitly assigned to coach/mentor all CTE teachers and develop collaborative practices for CTE team

### CTE Course Sequence

- 10th/11th - Construction 1 or Architecture 1
- 12th - Construction 2 (dual enrollment credit via Laney WDTEC 10 & 11) or Architecture 2

### Pillar Components/Activities

- Projects with community impact: Planters for Wahpepah Kitchen, EBALDC-MacArthur Apts., Castlemont Farm Design
- Aligned dual enrollment: Wood Technology via Laney College
- Participation in SkillsUSA carpentry competition(s)

## Work-Based Learning (WBL)

### Measure N Investments

- CTE teachers build in a continuum of WBL opportunities for all students beginning with targeted lessons in 9th grade advisories and continuing through graduation.

### Partnerships

- Swinerton, Gensler Architects, Okta, Webcor, HOK, Cypress Mandela, Turner Construction: classroom presentations, project input, resume assistance, mentorship
- Civic Design Studio - community-based projects and showcases
- Carpenters Union, IBEW, DC 16: pre-apprenticeship programs, guest speakers

### Pillar Components/Activities

- 11th grade Advisory - Career Development curriculum (career interests, resume writing, interview skills, job search & applications)
- 11th grade Interview Day in March
- School-year internship for community design projects
- ECCCO Summer Internships: Cypress Mandela, BART, EBMUD, Laney Construction, OUSD Facilities

## Student Supports

### Measure N Investments

- College and Career Readiness Specialist to provide personalized college access support to every student
- 0.5 Academic counselor - to allow counselors to focus support on a specific caseload of pathways and programs as enrollment grows
- Stipends for teacher leader to help Pathway teachers improve on literacy strategies, targeting ELLs

### Partnerships

- College access partners: Mills College, UC Berkeley, DCAC, East Bay Consortium, METS, TriO
- Mental health partners: Alameda County, TUPE, La Clinica de la Raza, Missy

### Pillar Components/Activities

- Pathway co-directors lead team of pathway teachers, case managers, and support staff to identify and implement supports for pathway students





# Fremont High School

Aligned CTE Industry Sector: Architecture & Construction Academy

Aligned CTE Pathway: Residential and Commercial Construction / Cabinetry, Woodworking

## Integrated Program of Study (CTE + Integrated Academics)

### Measure N Investments

- Pathway coach to support all aspects of Linked Learning, especially integration and strengthening of career technical and core academic learning
- 1.0 STIP Sub to support pathway teams in collaboration, professional development, and college and career field trips
- 0.5 Academic counselor - to allow counselors to focus support on a specific caseload of pathways and programs as enrollment grows

### Pillar Components/Activities

- Project based, hands on learning throughout CTE classes
- On-Campus Garden Project
- Collab with Castlemont to co-design CTE/Farm space
- Concrete Paver construction for community housing
- Alignment of grading policies (grading scale, make-up work policy, etc.) and common instructional strategies (do-now, stamp sheet, etc.) across all core and CTE pathway teachers

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