**MEASURES N AND H - COLLEGE AND CAREER READINESS COMMISSION** 

1016 Union Street, #940 Oakland, CA 94607



### Measures N and H – College & Career Readiness Commission

David Kakishiba, Chair kakishiba@gmail.com

Marc Tafolla, Vice Chair marctafolla@gmail.com

Katy Nuñez-Adler, Secretary katynunez.adler@gmail com

James. Harris, Member james@510media.com Gary Yee, Member Yeega125@gmail.com

Board Office Use: Legislative File Info.				
File ID Number	24-0708			
Introduction Date	4/16/2024			
Enactment Number				
Enactment Date				

# Memo

То	Measures N and H – College and Career Readiness Commission
From	Vanessa Sifuentes, High School Network Superintendent
Board Meeting Date	
Subject	2024-25 Educational Improvement Plan Services For: Oakland Emiliano Zapata Street Academy 313
Action Requested and Recommendation	Presentation to and discussion by Measures N and H Commission of Oakland Emiliano Zapata

Street Academy proposed 2024-25 Educational Improvement Plan and Linked Learning 3 Domains, with a base allocation of \$37,885.71 and a strategic carryover of \$24,930.23 in a total amount not to exceed \$62,815.94. Background (Why do we need these services? Why have you selected this vendor?)

Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N Measure H
Attachments •	2024-2025 Oakland Emiliano Zapata Street Academy - Educational Improvement Plan and Budget Oakland Emiliano Zapata Street Academy - Linked Learning 3 Domains [1 pager]

2024-2025 MEASURE H BUDGET							
Effective: July 1, 2024 - June 30, 2025							
Resource 9339	Allocation*	Total Expended	Total Remaining				
Measure H \$37,885.71 \$37,885.71 \$0.00							
[For Alt Ed only] *Funding Allocation is based on school's highest attendance reported in 2022-23 (48), multiplied by the							

percentage of Oakland residents in 2023-24 (92.9%), multiplied by the per pupil amount of \$850.

#### School: OAKLAND EMILIANO ZAPATA STREET ACADEMY

Site #: 313

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
313-1	Consultant Contract: with Street Academy Foundation to hire an Internship and College Readiness Coordinator (ICRC). The ICRC leads the development and evolution of our Education Child Development & Family Services Pathway. The ICRC's major duties are: to plan, design, implement and evaluate the Street Academy's pathway and align it to core academic programs and industry standards. The ICRC ensures that Street Academy is working towards achieving the strategic 3 year goals and strategic actions. Furthermore, the ICRC places students in internships, creates partnerships, and negotiates agreements with community-based organizations for internships placements, increases student access to work-based learning opportunities & college and career exploration. The ICRC focus of internships is to provide students with work based learning experiences aligned with our Education Child Development & Family Services Pathway. The ICRC will be the point person for designing our new Teacher Education Pipeline project due to the Holy Names Closure. This will benefit 100 percent of our student body. (Additional Fees associated with this position are budgeted in the 2023- 2024 Strategic Carryover.)	\$37,885.71	5825	Consultant Contracts			Whole School

#### 2023-2024 MEASURE N BUDGET

Effective July 1, 2023 - June 30, 2024

Resource 9333	Allocation*	Total Expended	Total Remaining	
Measure N	\$60,855.07	\$60,855.07	\$0.00	
*Funding Allocation is based on school's high	est attendance reported in	2021-22 (76), multiplied	by the percentage of	

Oakland residents in 2022-23 (94.2%), multiplied by the per pupil amount of \$850.

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
313-1	Consultant Contract: with Street Academy Foundation to hire an Internship and College Readiness Coordinator (ICRC). The ICRC leads the development and evolution of our Education Child Development & Family Services Pathway. The ICRC's major duties are: to plan, design, implement and evaluate the Street Academy's pathway and align it to core academic programs and industry standards. The ICRC ensures that Street Academy is working towards achieving the strategic 3 year goals and strategic actions. Furthermore, the ICRC places students in internships, creates partnerships, and negotiates agreements with community-based organizations for internships placements, increases student access to work-based learning opportunities & college and career exploration. The ICRC focus of internships is to provide students with work based learning experiences aligned with our Education Child Development & Family Services Pathway. The ICRC will be the point person for designing our new Teacher Education Pipeline project due to the Holy Names Closure. This will benefit 100 percent of our student body. (Additional Fees associated with this position are budgeted in the 2022- 2023 Strategic Carryover.)	\$42,128.69	5825	Consultant Contracts			Education, Child Development, and Family Services
313-2	Supervisor & Administrative Salaries: Hire a Pathway Coach at 1.0 FTE. The Pathway Coach will support our school with building/maintaining industry relationship, linking community based organizations with at-risk youth, providing career exploration opportunities, and supporting CTE teachers over the course of the school year. The Pathway Coach supports all of the Alternative Education Schools by ensuring our access to community college opportunities for youth. The Pathway Coach will ensure fidelity with programming, transition, graduation rates, and dropout rates. All of the students will be impacted because the pathway coach will support them with opportunities to explore careers, get internships, have fulfilling CTE classes, and link their learning in high school to a pathway to college and career. PCN 2803, Lauren Reid (Salary & Benefits Costs)	\$18,726.38	2305	Supervisor & Administrative Salaries	College & Career Pathway Coach	.10 FTE	Education, Child Development, and Family Services

#### School: OAKLAND EMILIANO ZAPATA STREET ACADEMY

Site #: 313

	e:	Oakland Emilia	no Zapata Street Aca	ademy				Site #:	313
Pathway Nar	ne(s):	Education, Chi	ld Development & Fa	mily Services					
School Desc	ription								
at high risk due to a students are enrolle	a variety of social dete ed in A-G required co ne or physical arts an	erminants can work har urses during the core da	VStreet Academy) is to preven d for a "second chance" to earr ay. In the afternoon, class sche tt participates in our Social Jus	a diploma here. Curr dules are tailored to t	iculum is designed to he individual needs of	challenge, engage, and students. Afternoon pro	prepare our youth to g gram provides credit re	raduate ready for c covery, enrichmen	ollege, career or job. All tand/or extracurricular
60 hours of commu of the classroom. S these political cons	unity service, and all a Students learn by doin sciousness raising act	are enrolled in A-G requi ig. Presentation skills ar ivities and community o	que Trueba refers to as "pedag red classes which includes ou e refined through participation rganizing events. Once a senic spectfully as participants in det	A-G approved Ethnic in Get Informed Frida or, all must complete a	Studies courses. We ys, political consciousr rigorous English 4 Se	are the "Street" Academ ness raising activities ar nior Action Research P	y because education I d reflection. Students	happens or should learn Political Action	happen inside and outside n Units by participating in
probably the greate youth and adults. T keeps in constant of	est problem of Americ The "consulting teache contact with families a	an secondary schools - er" is a real force in our j round progress. The un	n decision making, to evaluate the anonymity and adult/stude youngsters' lives, holding stude stated assumption of the cons lass so academic and behavio	nt disconnect of factor ents accountable for multing teacher system	ry-model high schools. hinor wrongdoing; prov is that each adolescer	The Counselor Teache iding advice about cour t is worthy of sustained	r Mentor advisory strue se schedule, jobs, colle	cture fosters strong ege, and health who	relationships between en needed. The CTM
			of Restorative Justice talking c s). This combination contribute						
School Missi	ion and Vision								
CIVIC ENGAGEM RESPECT: Stude RESPONSIBILIT	MENT: Students are ents learn to respect Y: Students are insp	taught to take respor t themselves and othe pired by culturally rele	erwise dropped out of high s isibility for themselves, othe ers while the Counselor Tead vant curriculum emphasizin mained united in the strugg	rs, and the improven ther Mentor (CTM) of g social justice.	ment of society by a establishes genuine	relationships with you	th built on high expe	ctations and mutu	ual respect.
are unique, physi									accept that individuals
cultural and her/ I • Education toda help young peopl • Education musi people are a vital • Education musi members into its • Education should	historical reality whi y must inspire youn e to put into action t be conducted in a part of the school of t challenge the stud operations and into uld focus on creating	ch will continue to sha g people to struggle f the ideas and values fashion where adults curriculum; and where ents to recognize thei its curriculum. g responsible, self-del	we are also interrelated ann ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have a r responsibilities to their fan ermined, successful, and er	d mutually depender and future, but the l d in their society. Via res in visible ways. cipants in the learnir substantial influence nilies, their commun mpowered individua	nt on each other for s lives of future genera able alternatives to v ng process, where te e on this curriculum. ity, and their world. S ls. The goal of the S	survival. Self knowled ations. achers are students a such an education will ireet Academy will be	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen	tudent aware that be offered. Above chers; where the e by incorporating   ts educated here	s/he is a part of a all, education must experiences of young parents and community become the leaders,
cultural and her/ • Education toda help young peopl • Education mus people are a vital • Education mus members into its • Education shouparents, innovato	historical reality whi y must inspire youn le to put into action t be conducted in a part of the school of t challenge the stud operations and into ld focus on creating rs, and the creators	ch will continue to sha g people to struggle f the ideas and values fashion where adults curriculum; and where ents to recognize thei its curriculum. g responsible, self-del	ape not only her/his own life or change in themselves an which can transform their liv and young people are partic young people in fact have e r responsibilities to their fan	d mutually depender and future, but the l d in their society. Via res in visible ways. cipants in the learnir substantial influence nilies, their commun mpowered individua	nt on each other for s lives of future genera able alternatives to v ng process, where te e on this curriculum. ity, and their world. S ls. The goal of the S	survival. Self knowled ations. achers are students a such an education will ireet Academy will be	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen	tudent aware that be offered. Above chers; where the e by incorporating   ts educated here	s/he is a part of a all, education must experiences of young parents and community become the leaders, is of students today.
cultural and her/ Education toda help young people Education musi- people are a vital Education musi- members into its Education shou- parents, innovator School Demo	historical reality whi y must inspire youn le to put into action t be conducted in a part of the school of t challenge the stud operations and into ild focus on creating rs, and the creators ographics	ch will continue to sha g people to struggle f the ideas and values fashion where adults curriculum; and where ents to recognize thei its curriculum. g responsible, self-del s of a tomorrow free o	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have a r responsibilities to their fan ermined, successful, and ere t the social, cultural, and eco	d mutually depender and future, but the l d in their society. Via res in visible ways. cipants in the learnir substantial influence nilies, their commun mpowered individua	nt on each other for s lives of future genera able alternatives to v ng process, where te e on this curriculum. ity, and their world. S ls. The goal of the S	survival. Self knowled ations. achers are students a such an education will ireet Academy will be	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen	tudent aware that be offered. Above chers; where the e by incorporating   ts educated here	s/he is a part of a all, education must experiences of young parents and community become the leaders,
cultural and her/ Education toda help young people Education musi- people are a vital Education musi- members into its Education shou- parents, innovator School Demo	historical reality whi y must inspire youn le to put into action t be conducted in a part of the school of t challenge the stud operations and into uld focus on creating rs, and the creators ographics Total Enrollment	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where lents to recognize thei its curriculum. g responsible, self-det of a tomorrow free o	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have er r responsibilities to their fan ermined, successful, and er t the social, cultural, and ecc 56	d mutually depender and future, but the I d in their society. Vi res in visible ways. cipants in the learnin substantial influence nilles, their commun mpowered individua ponomic strife which I	nt on each other for s lives of future genera able alternatives to v ng process, where te e on this curriculum. ity, and their world. S ls. The goal of the S has dictated and sha % English	survival. Self knowled ations. achers are students a such an education will areet Academy will be ped so many of the h	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED	udent aware that be offered. Above chers; where the of by incorporating p ts educated here determine the live	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers
cultural and her/ Education toda help young people Education musi- people are a vital Education musi- members into its Education shou- parents, innovator School Demo	historical reality whi y must inspire youn le to put into action t be conducted in a part of the school of t challenge the stud operations and into ild focus on creating rs, and the creators ographics	ch will continue to sha g people to struggle f the ideas and values fashion where adults curriculum; and where ents to recognize thei its curriculum. g responsible, self-del s of a tomorrow free o	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have a r responsibilities to their fan ermined, successful, and ere t the social, cultural, and eco	d mutually depender and future, but the l d in their society. Via res in visible ways. cipants in the learnir substantial influence nilies, their commun mpowered individua	nt on each other for s lives of future genera able alternatives to v ng process, where te on this curriculum. ity, and their world. S ls. The goal of the S has dictated and sha	survival. Self knowled ations. achers are students a such an education will ireet Academy will be	ge also makes the si and alienation must ind students are tead reinforce these ties fulfilled if the studen arsh realities which	udent aware that be offered. Above chers; where the e by incorporating   ts educated here determine the live	s/he is a part of a all, education must experiences of young parents and community become the leaders, is of students today.
cultural and her/ • Education toda help young people • Education mus people are a vital • Education mus members into its • Education shouparents, innovato School Deme 2023-24 Special Populations	historical reality whi y must inspire youn to put into action t be conducted in a part of the school of t challenge the stud operations and into uld focus on creating rs, and the creators ographics Total Enrollment % Male 42.9% % African-	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize the its curriculum. g responsible, self-del s of a tomorrow free o Grades 9-12 % Female	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have : r responsibilities to their fan ermined, successful, and er f the social, cultural, and ecc 56 % Oakland Residents	d mutually dependen and future, but the 1 d in their society. Via es in visible ways. cipants in the learnin substantial influence illies, their commun mpowered individua onomic strife which i	nt on each other for silves of future genera able alternatives to v ng process, where te e on this curriculum. ity, and their world. S ls. The goal of the S has dictated and sha <u>% English</u> Learners	survival. Self knowled ations. iolence, materialism, achers are students a such an education will reet Academy will be ped so many of the h % LTEL 10.7% % Pacific	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED RSP	udent aware that be offered. Above chers; where the e by incorporating   ts educated here determine the live % SPED Mild- Moderate % Multiple	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers
cultural and her/ Education toda help young people Education mus people are a vital Education mus members into its Education shou parents, innovato School Deme 2023-24 Special	historical reality whi y must inspire youn to put into action to be conducted in a part of the school of to challenge the stud operations and into ild focus on creating ographics Total Enrollment % Mele 42.9%	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize thei its curriculum. g responsible, self-del of a tomorrow free o Grades 9-12 % Female 57.1%	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have a r responsibilities to their fan ermined, successful, and er the social, cultural, and ecc 56 % Oakland Residents 92.9%	d mutually dependent and future, but thei d in their society. Vic res in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua conomic strife which l % LCFF 98.6%	th on each other for stives of future generated ble alternatives to very able alternatives to very and process, where the on this curriculum. ity, and their world. Stills. The goal of the Sthas dictated and shated ble stated and shated ble stated ble st	survival. Self knowled ations. iolence, materialism, achers are students a such an education will treet Academy will be ped so many of the h	ge also makes the si and alienation must ind students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED RSP 17.9%	Audent aware that be offered. Above chers; where the e by incorporating ts educated here determine the live % SPED Mild- Moderate	s/he is a part of a e all, education must experiences of young barents and community become the leaders, es of students today. % Current Newcomers % SPED Severe
cultural and her/ Education toda help young people Education mus people are a vital education mus members into its Education shou parents, innovato School Demu 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student	historical reality whi y must inspire youn e to put into action to conducted in a part of the school of t challenge the stud operations and into uld focus on creating rs, and the creators ographics Total Enrollment % Male 42.9% % African- American 46.4%	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum, and where lents to recognize thei its curriculum. g responsible, self-det of a tomorrow free o Grades 9-12 % Female 57.1% % Native American 1.8%	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have e r responsibilities to their fan ermined, successful, and er f the social, cultural, and ecc 56 % Oakland Residents 92.9% % Asian	d mutually dependen and future, but the I d in their society. Vi res in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua ponomic strife which I % LCFF 98.6% % Hispanic/Latino 41.1%	th on each other for stives of future generated ble alternatives to vertice of the structure generated ble alternatives to vertice the service on this curriculum. The goal of the Sthas dictated and shated ble structure structu	survival. Self knowled ations. iolence, materialism, achers are students a such an education will reet Academy will be ped so many of the h % LTEL 10.7% % Pacific	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED RSP 17.9% % White	udent aware that be offered. Above chers; where the e by incorporating   ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity	s/he is a part of a e all, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported
cultural and her/ e Education toda help young peopl e Education mus people are a vital e Education mus members into its e Education shou parents, innovato School Deme 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student Population SCHOOL PERF	historical reality whi y must inspire youn to put into action to e contuito action to econducted in a part of the school of to challenge the stud operations and into ild focus on creating ographics Total Enrollment % Male 42.9% % African American 46.4% Which s	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize the its curriculum. g responsible, self-del of a tomorrow free of Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATO	ape not only her/his own life or change in themselves an which can transform their liv and young people are partic young people in fact have : r responsibilities to their fan ermined, successful, and er f the social, cultural, and ecc 56 % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS	d mutually dependen and future, but the I d in their society. Vi res in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua ponomic strife which I % LCFF 98.6% % Hispanic/Latino 41.1%	th on each other for stives of future generated ble alternatives to vertice of the structure generated ble alternatives to vertice the service on this curriculum. The goal of the Sthas dictated and shated ble structure structu	survival. Self knowled ations. iolence, materialism, achers are students a such an education will reet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED RSP 17.9% % White	udent aware that be offered. Above chers; where the e by incorporating   ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported
cultural and her/ e Education toda help young people e Education mus people are a vital e Education mus members into its e Education shou parents, innovato School Demu 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student Population SCHOOL PERF Please refer to this	historical reality whi y must inspire youn to put into action to e contuito action to econducted in a part of the school of to challenge the stud operations and into ild focus on creating ographics Total Enrollment % Male 42.9% % African American 46.4% Which s	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize theil its curriculum. g responsible, self-del of a tomorrow free o Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATCE	ape not only her/his own life or change in themselves an which can transform their liv and young people are partic young people in fact have : r responsibilities to their fan ermined, successful, and er f the social, cultural, and ecc 56 % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS	d mutually dependen and future, but the I d in their society. Vi res in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua ponomic strife which I % LCFF 98.6% % Hispanic/Latino 41.1%	th on each other for stives of future generated ble alternatives to vertice of the structure generated ble alternatives to vertice the service on this curriculum. The goal of the Sthas dictated and shated ble structure structu	survival. Self knowled ations. iolence, materialism, achers are students a such an education will reet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED RSP 17.9% % White	udent aware that be offered. Above chers; where the e by incorporating   ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity	s/he is a part of a e all, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported
cultural and her/ e Education toda help young people e Education mus people are a vital e Education mus members into its e Education shou parents, innovato School Demu 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student Population SCHOOL PERF Please refer to this	historical reality whi y must inspire youn to be ut into action it be conducted in a part of the school of challenge the stud operations and into idl focus on creating <b>cographics</b> Total Enrollment % Male 42.9% % African- American 46.4% Which s CORMANCE GOA Data Dictionary for d	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize theil its curriculum. g responsible, self-del of a tomorrow free o Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATCE	ape not only her/his own life or change in themselves an which can transform their liv and young people are partic young people in fact have : r responsibilities to their fan ermined, successful, and er 56 % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS rs. 2021-22	d mutually dependent and future, but the 1 d in their society. Vik res in visible ways. Dipants in the learnin substantial influence illes, their commun mpowered individua nonmic strife which 1 % LCFF 98.6% % Hispanic/Latino 41.1% der to reduce disp	to n each other for silves of future generates of future generates of future generates of the silves to version of the curriculum. It is curriculum. It is curriculum. It is curriculated and shead of the Silves of	survival. Self knowled ations. iolence, materialism, achers are students a such an education will reet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander Female 2023-24 Data TBD	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which	Audent aware that be offered. Above chers; where the e by incorporating p ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity 5.4%	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported 1.8% 2025-26 Goal
cultural and her/ education toda help young people education mus people are a vital education mus members into its education shou parents, innovato School Demu 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student Population SCHOOL PERF Please refer to this Four-Year Cohort C	historical reality whi y must inspire youn to put into action to be utint of action to be conducted in a part of the school of the school Indi Staduation Rate	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize the its curriculum. g responsible, self-def of a tomorrow free o Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATC efinitions of the Indicato cator	ape not only her/his own life or change in themselves an which can transform their liv and young people are partit young people in fact have : r responsibilities to their fan ermined, successful, and er <b>56</b> % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS rs. 2021-22 Baseline Data 51.7% 10.3%	d mutually depender and future, but the I d in their society. Vii res in visible ways. cipants in the learnin substantial influence nilles, their commun mpowered individua ponomic strife which I % LCFF 98.6% % Hispanic/Latino 41.1% der to reduce disp 2022-23 Data 28.6% 9.5%	to n each other for slives of future general able alternatives to v ng process, where te e on this curriculum. ity, and their world. S lis. The goal of the S has dictated and sha % English Learners 12.5% % Filipino parities? 2023-24 Benchmark 53.0% 9.8%	survival. Self knowled ations. iolence, materialism, achers are students a such an education will reet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander Female 2023-24 Data TBD TBD	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED % SPED 17.9% 17.9% 1.8% 2024-25 Benchmark 54.0% 9.0%	Audent aware that be offered. Above chers; where the e by incorporating p ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity 5.4%	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported 1.8% 2025-26 Goal (3-Year Goal) 55.0% 9.0%
cultural and her/ e Cultural and her/ e Education toda help young people e Education musi- people are a vital e Education musi- members into its e Education shou- parents, innovato School Demu- 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student Population SCHOOL PERF Please refer to this W Four-Year Cohort IC A-G Completion Ra	historical reality whi y must inspire youn to be ut into action to be ut into action to be conducted in a part of the school of challenge the stud operations and into idd focus on creating ographics Total Enrollment % Male 42.9% % African- American 46.4% Which s CRMANCE GOA Data Dictionary for d Correct of the Correct o	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize the its curriculum. g responsible, self-def of a tomorrow free o Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATC efinitions of the Indicato cator	ape not only her/his own life or change in themselves an which can transform their liv and young people are partio young people in fact have : r responsibilities to their fan ermined, successful, and er <b>56</b> % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS rs. 2021-22 Baseline Data 51.7% 10.3% 4.3%	d mutually dependent and future, but the I d in their society. Vii res in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua conomic strife which whic	the on each other for stives of future generatives to vertice of the structure generatives to vertice on this curriculum. ity, and their world. States of the structure of the	survival. Self knowled ations. iolence, materialism, achers are students a such an education will treet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander Female 2023-24 Data TBD TBD TBD	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED 880 17.9% 17.9% 1.8% 2024-25 Benchmark 54.0% 9.0% 12.9%	Audent aware that be offered. Above chers; where the e by incorporating p ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity 5.4%	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported 1.8% 2025-26 Goal (3-Year Goal) 55.0% 9.0% 18.0%
cultural and her/l ecultural ecultur	historical reality whi y must inspire youn to put into action to e contunct action to econducted in a part of the school ( t challenge the stud operations and into ild focus on creating ographics Total Enrollment % Male 42.9% % African- American 46.4% Which s CORMANCE GOA Data Dictionary for d Chole School Indi Graduation Rate Dropout Rate ate (12th Grade Grad ate - 9th Graders	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize the its curriculum. g responsible, self-def of a tomorrow free o Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATC efinitions of the Indicato cator	ape not only her/his own life or change in themselves an which can transform their liv and young people are partic young people in fact have : r responsibilities to their fan ermined, successful, and er f the social, cultural, and ecc 56 % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS rs. 2021-22 Baseline Data 51.7% 10.3% 4.3% 5.9%	d mutually dependent and future, but the I d in their south the I es in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua conomic strife which I % LCFF 98.6% % Hispanic/Latino 41.1% der to reduce disp 2022-23 Data 28.6% 9.5% 11.1% TBD	to n each other for sives of future generated ble alternatives to vertice of the second structure generated ble alternatives to vertice the error of the second structure of t	survival. Self knowled ations. iolence, materialism, achers are students a such an education will treet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander Section S	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED 17.9% % White 1.8% 2024-25 Benchmark 54.0% 9.0% 12.9% 32.0% [2]	Audent aware that be offered. Above chers; where the e by incorporating p ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity 5.4%	s/he is a part of a experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported 1.8% 2025-26 Goal (3-Year Goal) 55.0% 9.0% 18.0% 48.0% [3]
cultural and her/ e Education toda help young peopl e Education musi- people are a vital e Education musi- members into its e Education shou- garents, innovator School Demer 2023-24 Special Populations Student Population by Race/Ethnicity Focal Student Population SCHOOL PERF Please refer to this W Four-Year Cohort I A-G Completion Radout On Track to Gradui 9th Graders meetin	historical reality whi y must inspire youn to be ut into action to be ut into action to be conducted in a part of the school of challenge the stud operations and into idd focus on creating ographics Total Enrollment % Male 42.9% % African- American 46.4% Which s CRMANCE GOA Data Dictionary for d % Mole School Indi Graduation Rate Dropout Rate ate (12th Grade Grad	ch will continue to sha g people to struggle f the ideas and values fashion where adults surriculum; and where ents to recognize the its curriculum. g responsible, self-del of a tomorrow free of Grades 9-12 % Female 57.1% % Native American 1.8% Student population LS AND INDICATC efinitions of the Indicato cator	ape not only her/his own life or change in themselves an which can transform their liv and young people are partio young people in fact have : r responsibilities to their fan ermined, successful, and er <b>56</b> % Oakland Residents 92.9% % Asian 1.8% will you focus on in ord RS rs. 2021-22 Baseline Data 51.7% 10.3% 4.3%	d mutually dependent and future, but the I d in their society. Vii res in visible ways. Dipants in the learnin substantial influence nilies, their commun mpowered individua conomic strife which whic	the on each other for stives of future generatives to vertice of the structure generatives to vertice on this curriculum. ity, and their world. States of the structure of the	survival. Self knowled ations. iolence, materialism, achers are students a such an education will treet Academy will be ped so many of the h % LTEL 10.7% % Pacific Islander Female 2023-24 Data TBD TBD TBD	ge also makes the si and alienation must and students are tead reinforce these ties fulfilled if the studen arsh realities which % SPED 880 17.9% 17.9% 1.8% 2024-25 Benchmark 54.0% 9.0% 12.9%	Audent aware that be offered. Above chers; where the e by incorporating p ts educated here determine the live % SPED Mild- Moderate % Multiple Ethnicity 5.4%	s/he is a part of a eall, education must experiences of young parents and community become the leaders, is of students today. % Current Newcomers % SPED Severe % Not Reported 1.8% 2025-26 Goal (3-Year Goal) 55.0% 9.0% 18.0%

Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better	9.1%	6.1%	Not Applicable Yet [7]	4.8%	15.0% [8]		20.0% [9]
Percentage of 10th-12th grade students in Linked Learning_ pathways	TBD	TBD	25.0%	TBD	37.5%		50.0% [10]
CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course	0.0%	0.0%	15.0%	TBD	22.5%		31.0% [11]
College Enrollment Data: Percentage of students enrolling in 2- year colleges within one year of graduation	25.0%	TBD	25.0% [12]	TBD	25.0%		25.0%
College Enrollment Data: Percentage of students enrolling in 4- year colleges within one year of graduation	5.0%	TBD	25.0% [13]	TBD	30.0%		35.0%
Focal Student Population Indicator	2021-22 Baseline Data	2022-23 Data	2023-24 Benchmark	2023-24 Data	2024-25 Benchmark	2024-25 Data	2025-26 Goal (3-Year Goal)
Four-Year Cohort Graduation Rate	44.4%	30.8%	45.0%	TBD	47.7%		50.0%
Four-Year Cohort Dropout Rate	11.1%	0.0%	11.0%	TBD	10.5%		10.0%
A-G Completion - 12th Grade (12th Grade Graduates)	TBD	TBD	7.0% [14]	TBD	14.0%		21.0%
On Track to Graduate - 9th Graders	TBD	TBD	20.0%	TBD	25.0%		30.0%
9th Graders meeting A-G requirements	TBD	TBD	25.0% [15]	TBD	30.0%		50.0%
Percentage of 12th Graders who have participated in an employer-evaluated internship or similar experience	18.2%	0.0%	25.0% [16]	TBD	37.5%		50.0%
Percentage of 12th graders who have passed 1 or more dual enrollment courses with a C- or better	15.2%	11.1%	Not Applicable Yet [17]	9.1%	Not Applicable Yet		25.0%
Percentage of 10th-12th grade students in Linked Learning pathways	TBD	TBD	10.0%	TBD	12.5%		15.0%
CTE Completion Data: Percentage of students who attempted CTE program completion and achieved a C- or better in both the Concentrator and Capstone course	0.0%	0.0%	25.0%	TBD	35.0%		40.0%
College Enrollment Data: Percentage of students enrolling in 2- year colleges within one year of graduation	41.7%	TBD	16.6% [18]	TBD	24.9%		24.9%
College Enrollment Data: Percentage of students enrolling in 4- year colleges within one year of graduation	8.3%	TBD	16.6% [19]	TBD	33.3%		41.7%
ROOT CAUSE ANALYSIS Root Cause Analysis is the process of discovering the root cause	es of problems in order to iden	tifv appropriate solution	ons. Sites engage in thi	is process every 3 vear	s to inform strategic acti	ons around our id	lentified data indicators.
Indicator			Strengths		<u> </u>	Challenges	
Instructions: Complete the Strengths and Challenges columns a 41-44). Then select <b>ONE</b> of the indicators from lines 45-48 complete. You will complete Strengths and Challenges for a tota of indicators.	color coded in peach) to						significant barriers to
Four-Year Cohort Graduation Rate & Four Year Cohort Drop indicators together)	out Rate (Analyze these two	influences the grac graduation rate. Th Readiness Coordir students are on tra high school plan. T by holding tri-yearl	acher Mentor (CTM) r duation rate of our Fo rrough collaboration v nator, each CTM ensu- ick to graduate and th 'he CTM works with t y family meetings the ed on the students pla-	ur-Year cohort with the College ures that their hat they have a post he students' families e ensure that the	Many Street Academ middle of the year ar school after 9th grad building a strong Fou	d often times st e. This creates	
A-G Completion - 12th Grade	requirement. In add Afterschool Progra Community Resou Internship Program G. This alone ensu from Street Acader out of high school.	d at Street Academy f dition, every elective ms (in partnership wi rces), and Worker On fulfills credits toward res that every studer my is set to apply to a	offered through the ith Bay Area wned Wednesday ds area F and/or are t who graduates any college directly	have a harder time c the small amount of t	ompleting their <i>i</i> time they spend		
On Track to Graduate - 9th Grade & 9th Graders meeting A these two indicators together)	-G requirements (Analyze	CTMs do a great job identifying our small population of off- track 9th graders and supporting them with credit recovery.			middle of the year ar here. The struggle is end of the school year	nd are already o getting them ba ar.	typically come in the ff track when they get ack on track before the
College Enrollment Data: Percentage of students enrolli colleges within one year of graduation (Analyze these to colleges within one year of graduation (Analyze these to colleges within one year of graduation (Analyze these to colleges within one year of graduation (Analyze these to colleges within one year of graduation (Analyze these to colleges within one year of graduation (Analyze to colleges within one year of gra	Street Academy requires that all seniors have a post high school plan set in place before leaving. One Hundred students ar percent of Street Academy students who are eligible will graduating			We believe that due students are facing o graduating with GPA CSU's and UC's.	hallenges with	graduating on time and	

similar experience			Through the Worker Owned Wednesday Program, Street Academy's work based learning program, 100 percent of 12th graders have the opportunity to participate in employer-evaluated internships. Street Academy succeeds at getting seniors to participate in internships by making internships a requirement for English 4 and Graduation.		One challenge that often occurs, is that students struggle to relate and find interest in pathway targeted internships. In other words, the Education, Child Development and Family Services pathway can be restrictive in terms of what can be offered as a part of the Worker Owned Wednesday Program.	
Percentage of st	tudents who have passed any dual enrollment grades 9-12	course with a C- or better in				
Perce	entage of 10th-12th grade students in Linked L	earning pathways				
	Data: Percentage of students who attempted 0 ved a C- or better in both the Concentrator and					
PATHWAY C	QUALITY ASSESSMENT					
Using the <u>2023-2</u> Learning Quality S	6 College and Career for All and Linked Standards, self-assess in each category	Evidence of Str	-	Areas For Growth	Next Steps Will any of these categories be a priority for your 3-year goals? If yes, which ones?	
Integrated Progr Equitable Admissi Cohort Structure Curriculum and In Assessment of Le Early College Cre Partner Input and	ions istructional Design and Delivery aarning dit Opportunities	Teachers are provided coll integrate CTE curriculum ii core course. In addition, w rigorous CTE courses. We concurrent enrollment prog students attend Laney Coll high school credit.	nto the academic e have two also have a robust gram where		This category will be a priority in our Strategic Goals. We are going to plan development meetings with Peralta Community College System, OUSD stakeholders and our staff to explore programmatic needs.	
Assessments	ning Plans sed Learning Experiences and Self ning Provider Assessment of Student	Internships provided throug funding all fit the school's in		We would like to increase internship opportunities directly related to the education profession.	Plan a meeting with out of district school site with similar pathway to gain knowledge from peers.	
Integrated Stude College and Care	nt Supports er Preparation and Support Skill Development I Supports	We have a full-time College and Career Readiness Specialist and utilize the Counselor-Teacher-Mentor Model (CTM). Cohorts of students receive ongoing support through their CTM.		We lost our partnership with Holy Names University due to their closing. We would like to develop a new partnership with a local 2-year or 4-year institution to provide career opportunities related to education for our students.	College and Career Preparation and Support - Plan college exploration visits to Merritt College and UC Berkeley and/or Cal State East Bay to initiate partnership.	
		202	23-2024: YEAR	ONE ANALYSIS		
Pathway Strat	tegic Goals					
Based on the star Relevant & Time- complete it after a	Bound) using language from the Standards as	a guide (when relevant). Goal	s should start with the	e "By 2026" Example: By 2026 we will create	e? Write them as SMART goals (Specific, Measurable, Achievable, e and utilize a WBL reflection form and 100% of students will her team will review responses at least once per year and use	
<b>Goal #1:</b> By 2026	By 2026, we will have 1 dual enrollment	course offered at our site th	at 100% of our stud	lents have access to.		
<b>Goal #2:</b> By 2026	By 2026, we will develop a new pipeline	to education career prograr	m with a local 4-yea	r institution.		
<b>Goal #3:</b> By 2026	By 2026, we will develop a system to ide	entify and track students' col	llege and career inte	erests.		
Pathway Strat	tegic Actions					
Strategic Action	s for 2023-24					
What are 3-5 key	strategic actions for 2023-24 that will support					
<b>.</b>	Partner with Peralta Community College	, , ,	urses in multiple sul	bjects to our site		
Strategic Actions for	Identify teacher to teach dual enrollment Survey students to determine what class					
Goal #1	Create a support system to assist the stu		nrollment			
	Identify a 4-year institution with an education	ation department to develop	formal partnership			
Strategic	Develop system to identify students inter		ion			
Actions for Goal #2	Create structure and identify staff to ove	rsee the program				
	Create survey via google forms to collect student interest data					

I C								1
onategic	Plan career exploration visits based on survey results	44 - 4 - 4 - 4 4	4 4					
<b>a</b> 1.46	Identify specific colleges and Universities that have program/majors	that students are in	terested in					
	Plan more CTE career exploration visits to Peralta Colleges	a off and an asmou	•					
	Develop and implement annual college and career exploration events off and on campus udget Expenditures							
<u> </u>								
	Iget: Enabling Conditions Whole School						1	
the below questions For Object Codes 1 Budget Justification - What is the specifivague language or - How does the speconsider how the e We encourage you which object codes codes and not all o	e Items, enter 3-5 sentences to create a Proper Justification that answers	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	
and College Rea The ICRC leads t & Family Services and evaluate the and industry stan achieving the stra places students in community-basec access to work-ba ICRC focus of intr experiences align Pathway. The ICF Education Pipelin percent of our stu	associated with this position are budgeted in the 2022-2023	\$42,128.69	5825	Consultant Contracts			Education, Child Development, and Family Services	
The Pathway Coa relationship, linkir career exploration school year. The by ensuring our a Coach will ensure rates. All of the st them with opportu		\$18,726.38	2305	Supervisor & Administrative Salaries	College & Career Pathway Coach	.10 FTE	Education, Child Development, and Family Services	•
			2024-202	5: YEAR TWO				
Pathway Strate	egic Goals							
Pathway Quality S	Strategic 3 Year Goal		<i>l, answer:</i> e pathway on track for a	accomplishing this goal towards each goal this				
By 2026, we will h students have act	have 1 dual enrollment course offered at our site that 100% of our cess to.	we would partner w and the staff. The c	vith. We have also identify the state of the	entified two courses t	hat we would like to o revolve around regis	ffer to our stude	nts. The problem is creat	aching the course and identified the college that ing a time that would work for both the students equirement which would require us to register
By 2026, we will o year institution.	develop a new pipeline to education career program with a local 4-	been working with school to partner w	are Cal State East B vith and has profession	ay and Lincoln Unive	sity. The Street Acade both schools. The pro	emy Foundation	Board (SAF Board) has	we would partner with. The schools we have helped in the process of searching for a new ith a school that has since closed down. The loss
By 2026, we will o interests.	develop a system to identify and track students' college and career	the class in which w	we will be conducting		Metamorphisis class			be supporting this effort, and we have identified ming students has supported the creation of this

Pathway Strategic Actions Reflection								
2023-2024 Strateg	gic Actions	For the Strategic Ac -Are you on track for -If so, what has been	n done or will be done b					
23-24 Strategic Actions for	Partner with Peralta Community College System to bring college courses in multiple subjects to our site Identify teacher to teach dual enrollment courses	the registration dat close of the 2026 s	We have reached out to the Peralta CC System and have been informed of the requirements to have a dual enrollment program here at Street Academy. We have missed the registration date to have a dual enrollment class on campus for this school year. We are working to be on track to have at least one dual enrollment class offered by the close of the 2026 school year. We have identified a teacher who is able become a dual enrollment teacher. We are in the process of creating a new College Experience program that will be offered on Wendensday's as a part of the College and Careers efforts of our Worker Owned Wednesday program.					
Goal #1	Survey students to determine what classes to bring to our site Create a support system to assist the students prior to and during er	, u						
23-24 Strategic	Identify a 4-year institution with an education department to develop formal partnership	We are on track to identify student int		egic Actions. We have identified two seperate schools to partner with. We are currently in the process of developing a system to ducation. This system will be used in our Metamorphisis class. We have identified multiple staff to support this system and oversee				
	Develop system to identify students interested in a career in education	the program.						
	Create structure and identify staff to oversee the program							
	Create survey via google forms to collect student interest data			npleting the strategic actions for goal # 3. We will acomplish most by the end of the 2023-2024 school year. We have created a				
	Plan career exploration visits based on survey results			Metamorphisis class in the spring term to survey incoming students. We have multiple field trips coming up to colleges and career will be attending in the spring with Laney College.				
Actions for	Identify specific colleges and Universities that have program/majors that students are interested in	centers. we have	a CTE event that we	will be attending in the spring with Larrey College.				
Goal #3	Plan more CTE career exploration visits to Peralta Colleges							
	Develop and implement annual college and career exploration events off and on campus							
Pathway Strate	egic Actions 2024-2025							
2024-2025 Strates Based on the refle	gic Actions ection on this year's strategic actions, what are <b>3-5 new or revised</b> strategic	actions (for each goa	l) that you will take in 2	024-2025 that will support continued progress toward your 3-year goals?				
	By 2026, we will have 1 dual enrollment course offered at our site th students have access to.	at 100% of our	New or Revised	Create a College Readiness Program on campus to assist students who are in or who have interest in taking community college courses				
Goal #1: By 2026			Strategic Actions Create a new series of check ins between staff and families regarding Community College courses					
Dy 2020			for Goal #1	Identify the time and space that we would utilize for the dual enrollment course				
				Explore concurrent enrollment as a college credit opportunity in addition to dual enrollment				
0 1 10	By 2026, we will develop a new pipeline to education career program	n with a local 4-	New or Revised	Narrow down partnership options to one school				
Goal #2: By 2026	year institution.		Strategic Actions	Identify objectives of the pipeline				
Dy 2020			for Goal #2	Create a process of identifying which students will be a part of the pipeline				
	By 2026, we will develop a system to identify and track students' col	lege and career		Work with the Metamorphisis class teacher to ensure survey is conducted with every incoming student				
Goal #3:	interests.		New or Revised Strategic Actions	Use the information that we gain from the survey to create at least one college and career exploration event				
By 2026			for Goal #3	Work with Counselor Teacher Mentors (CTMs) to survey students who are not in the Metamorphisis class.				
				Create sessions between Internship and College Readiness Coordinator and CTMs to go over students college and career interests				
Budget Expe	enditures							
	1, 2024 - June 30, 2025							
	dget: Enabling Conditions Whole School							

2024-2025 Budget: Enabling Conditions Whole School

BUDGET JUSTIFICATION           For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions.           Reference the Measures N and H Permissible Expenses document when developing the justification.           For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the Measures N and H Instructions for a Proper Budget Justification.           - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.           - How does the specific expenditure impact students in the pathway? (Where possible, also consider how the expenditure supports your 3-year goals or 2024-25 strategic actions.)           We encourage you to refer to this list of <u>QUSD's Object Codes</u> if you have questions about which object codes to use. Please note that this is NOT a comprehensive list of all OUSD's object codes and not all of them are permissible uses of Measures N and H funds. Please refer to the Measures N and H Permissible Lexpenses document to confirm permissibility.           *'If the justification is adequately detailed to be deemed a proper justification and permissible use of funds, it will be Fully Approved. If additional detail is needed, the justification will be Conditionally Approved and will require a Justification Form.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)	Fully Approved (no additional Justification Form required) (protected cells below to be completed by MN/H staff only)	Conditionally Approved (Justification Form is required) (protected cells below to be completed by MN/H staff only)
Consultant Contract: with Street Academy Foundation to hire an Internship and College Readiness Coordinator (ICRC). The ICRC leads the development and evolution of our Education Child Development & Family Services Pathway. The ICRC's major duties are: to plan, design, implement and evaluate the Street Academy's pathway and align it to core academic programs and industry standards. The ICRC ensures that Street Academy is working towards achieving the strategic 3 year goals and strategic actions. Furthermore, the ICRC places students in internships, creates partnerships, and negotiates agreements with community-based organizations for internships placements, increases student access to work-based learning opportunities & college and career exploration. The ICRC focus of internships is to provide students with work based learning experiences aligned with our Education Child Development & Family Services Pathway. The ICRC will be the point person for designing our new Teacher Education Pipeline project due to the Holy Names Closure. This will benefit 100 percent of our student body. (Additional Fees associated with this position are budgeted in the 2023-2024 Strategic Carryover.)	\$37,885.71	5825	Consultant Contracts			Whole School	Approved	

	MEA	SURE N 2	022-2023 (	CARRYOVER	PLAN				
School Name	OAKLAND EMILIANO ZAPATA STREET A	CADEMY		Site Number 3					
Why were you unable to expend all your funds in the 2022-2023 school year?	Due to the pandemic we have carried over a balance from previous years that we have not fully used. Also, due to changes in staff in previous years and changes in programing related to our pathway, we had previously set aside funding for expenses that we have been unable to use. We are allocating the remaining balance to strategic carryover to be used on under funded projects the next school year.								
Total I	Measure N Funds Received in Fiscal Year 2022-2023 (including accumulated carryover from previous years)		\$194,055.97	Projected Carry	yover Amount from Fisca	I Year 2022- 2023			
Proj	ected Carryover Amount from Fiscal Year 2022-2023		\$42,632.23		Total Budge	ted Amount		\$42,632.23	
Perc	entage of 2022-2023 Carryover to Measure N Funds		22.0%		Remain	ing Amount		\$0.00	
NOTE:	Measure N funds are to be expended during the fiscal y Carryover funds.	ear for which the	e Measure N Ed	ucation Improvement	Plan was approved. Expe	nses from pr	evious fiscal years can	not be paid for from	
Directions:	Please provide a detailed explanation as to how the carr specific parts of your Measure N Education Improvemer **Proper justification is required below and should be us Examples that can be used are available in the Measure	nt Plan (EIP) to s ed when creatir	support students ng an Escape Pu	and pathway develop rchase Order request	pment. t, Budget Transfer, Journal	Entry reques	•		
Resources:	2023-2024 Measures N and H Permissible Expenses								
	Measures N and H Justification Examples - A Resource	for EIP Develop	oment						
the below questions. For Object Codes 1120, 5825 am Budget Justification questions out! - What is the specific expenditure of language or hyperlinks) and quant - How does the specific expenditur pathway goals/strategic actions? We encourage you to refer to this I which object codes to use. <i>Please</i> codes and not all of them are perm Measures N and H Permissible Ex	re impact students in the pathway and support your 2022-23 ist of <u>OUSD's Object Codes</u> if you have questions about note that this is a comprehensive list of all OUSD's object nissible uses of Measure N funds. Please refer to the penses document to confirm permissibility.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?	
support as the fiscal agent ar through June 30, 2024. For students who satisfactorily & Internships & College Readin \$16,200.00 from our original ca we can serve an additional 28 s satisfactorily meeting designation	the 22-23 Strategic Carryover Plan.	\$16,200.00	5825	Consultant Contracts			Whole School	Work-Based Learning	
Exhibition. At Street Academy, upwards of Development and/or Social Jus the end of the year, all internshi exhibition with their fellow partic	shments for end of the Year Pathway internship 60% of students participate in a Education, Child tice aligned internship throughout the school year. At ip participants showcase their learnings via an cipants, teachers/staff and industry partners. Funds will is event in which industry and community based	\$1,500.00	4311	Meeting Refreshments			Whole School	Work-Based Learning	

Correcting Negatives in Measure N & H accounts: These funds are to offset all of the negatives in Measure N - Resource 9333 & Measure H - Resource 9339. The negatives are usually the result of cost differences between what was initially budgeted by the site and the actual Salary & Benefit Costs, as well as Mid-Year Salary Adjustments. This justification is to cover negatives in the 1xxx-3xxx object codes only, throughout the 2023-24 fiscal year.	\$2.00	1ххх-3ххх	Salary & Benefit Costs Negatives		Whole School	Enabling Conditions
Strategic Carryover for Fiscal Year 2024-2025: Funds will be strategically carried over and used in fiscal year 2023-24, via the carryover approval process to support expenditures identified as needs at that time.	\$24,930.23	4390	Carryover - Future		Whole School	Integrated Student Supports

	MEASU	RE N 2022	-23 STRAT (for Fiscal Yea	EGIC CARRYC r 2023-24)	VER PLAN						
	Name of School Site         Oakland Emiliano Zapata Street Academy         Site #         313										
	Approved Strategic Carryover (from prior years - Carryover Plan)		\$84,986.65	In the box below, p	please indicate why	/ you decid	ed to allocate Strategic Carryover.				
	Total Budgeted Amount		\$84,986.65	Due to the pandemic	we were not able to s	pend perviou	is funds and allocate Stra	ategic Carryover			
	Remaining Amount to Budget		\$0.00	funds to projects that	have been underfund	ed.					
NOTE:	<b>NOTE:</b> Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.										
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Measure N Justification Examples - A Resource for EIP Development document linked below.										
Resources:	Measure N 2022-2023 Permissible Expense	ses									
	Measure N Justification Examples - A Reso	ource for EIP De	velopment								
<ul> <li>that answers the below questions.</li> <li>For Object Codes 1120, 5825 an to the additional Budget Justification Justification Instructions.</li> <li>What is the specific expenditure of Please provide a brief description quantify if applicable.</li> <li>How does the specific expenditure possible, also consider how the ex 24 strategic actions.)</li> <li>We encourage you to refer to this questions about which object code Please note that this is a compreh</li> </ul>	(no vague language or hyperlinks) and re impact students in the pathway? (Where penditure supports your 3-year goals or 2023- list <u>OUSD's Object Codes</u> if you have the to use. <i>Ensive list of all OUSD's object codes and not</i> <i>Theasure N funds. Please refer to the</i>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?			

Consultant Contract: with the Street Academy Foundation to hire an Internship and College Readiness Coordinator (ICRC). This expenditure covers the additional fees associated with this position. We have allocated 5,962.64 for benefits. "The ICRC leads the development and evolution of our Education Child Development & Family Services Pathway. The ICRC's major duties are: to plan, design, implement and evaluate the Street Academy's pathway and align it to core academic programs and industry standards. The ICRC ensures that Street Academy is working towards achieving the strategic 3 year goals and strategic actions. Furthermore, the ICRC places students in internships, creates partnerships, and negotiates agreements with community-based organizations for internships placements, increases student access to work-based learning opportunities & college and career exploration. The ICRC focus of internships is to provide students with work based learning experiences aligned with our Education Child Development & Family Services Pathway. The ICRC will be the point person for designing our new Teacher Education Pipeline project due to the Holy Names Closure. This will benefit 100 percent of our student body." (Additional Fees associated with this position are budgeted in the 2023-2024 MN EIP.)	\$24,689.02	5825	Consultant Contracts	Education, Child Development & Family Services	Work-Based Learning
Consultant Contract with the Street Academy Foundation to pay-out the Teacher Salaries Stipends (Extended Contracts) to the Counselor, Teacher Mentor, and Staff to work beyond contracted hours to continue curriculum design and development work in support of integration of our Education, Child Development, & Family Services Pathway. Street Academy has new teachers and staff who require additional hours of collaboration time and professional development to become proficient in regards to our pathway goals, structures, curriculum, internships etc and begin to understand how to integrate these into their curriculum and other aspects of the school. Budget Calculation: \$38.50 hourly rate x 60 hours (20 hours per trimester, 3 trimesters total) + 25% benefit costs = \$2,887.50 x 8 Teachers = \$23,100.00.	\$23,100.00	5825	Consultant Contracts	Whole School	Comprehensive Student Supports
Consultant Contract: with Bay Area Community Resources (BACR) to support as the fiscal agent and distribute the Student Internship Stipends. For students who satisfactorily meet specific criteria as defined by community partners & Internships & College Readiness Coordinator. We have allocated \$10,000 so that up to 13 qualifying students may receive \$500.00 each after satisfactorily meeting designation criteria. Contract will be processed through SAF. (BACR Admin Fees Included)	\$7,757.63	5825	Consultant Contracts	Education, Child Development & Family Services	Work-Based Learning

Consultant Contract with the Street Academy Foundation to sub- contract with Attitude Change Training Program (ACTP). ACTP will provide student internships and intensive student support services. This program supports students in the education, child development and family services pathway by providing weekly developmental workshops for internship students. In addition, ACTP will provide case management for students who are identified as being off track for graduation and/or who are not participating in internships. This expenditure supports our 22-23 strategic action of maintaining student participation in internships and increasing participation from 85% to 95% of Street Academy students. The contract deliverables include: * Implementing ACTP projects across pathways with 2-4 Counselor Teach Mentors (CTM), with 20 students being served. * Weekly workshops for student interns to provide training in emotional intelligence and career readiness. * Increase family engagement through student training sessions geared towards teaching students to facilitate family meetings. * Mentor 10 students, at one time, through case managment to get back on track for graduation and attending internships. (Administrative fees include)	\$5,000.00	5825	Consultant Contracts	Education, Child Development & Family Services	Work-Based Learning and Student Supports
Consultant Contract with the Street Academy Foundation to sub- contract with Catalyst Youth Network to provide up to 20 students with year long internships. Catalyst Youth Network will provide 22 instructional hours per trimester for up to 20 students in the Workforce Foundations Workshop (Family Services). Catalyst Youth Network interns will develop emotional intelligence and social skills, such as code switching, critical thinking, active listening, organization, and conflict resolution. Interns will gain professional skills, such as public speaking, time management, workplace decorum, and basic office skills and expectations. The Workforce Foundations workshop will provide the foundation for family engagement efforts. These students will be called on to support our Family Engagement Retention Recruitment Team. By the end of the program students will be able to run and lead youth development programs with Catalyst Youth Network staff at other school sites that are in partnership with Catalyst Youth Network. In addition, student interns will be given the opportunity to gain summer internships through Career Bridge. (Admin Fees Included)	\$6,000.00	5825	Consultant Contracts	Education, Child Development & Family Services	Career Technical Education, Work- Based Learning, & Student Supports
Consultant Contract with the Street Academy Foundation to sub- contract with Attitudinal Healing Connection to provide 20 students with year long internships through their Art Esteem Program. Attitudinal Healing Connection (AHC) will provide internships for up to 20 Street Academy students through its Media Art programming workshops every Wednesday. AHC encourages education and growth with the goal of supporting positive youth development in body, mind, and heart. The purpose of the program is to help develop creative, engaged, and successful children/youth through building emotional, social, academic and intellectual skills. AHC looks to help students develop these skills over the course of 48 instructional hours per trimester. As it relates to Street Academy's pathway (Education, Child Development and Family Services), AHC interns learn how to instruct and conduct art courses at partnering elementary and middle schools. As a part of their internship requirement, students will present to other students, parents, Street Academy faculty and AHC staff at the end of the year what they have learned throughout their internship and how it relates to their community. (Admin Fees Included)	\$5,000.00	5825	Consultant Contracts	Education, Child Development & Family Services	Work-Based Learning

Consultant Contracts with the Street Academy Foundation to pay for transportation Costs (Charter Bus rentals) for students to attend College Field Trips. Transportation for students to visit Cal State East Bay, San Jose State, Stanford, and UC Davis pathway-aligned programming (education programs) for 15 students each trip in grades 9 - 11th during the 2023- 2024 school year. This expenditure will impact students in our pathway by increasing exposure to Education careers as they will have the opportunity to engage with education students and professors on the campus of a major university allowing them to expand their understanding around post secondary opportunities in education. This expenditure supports our strategic action of developing and implementing annual college and career exploration events off and on campus.	\$4,800.00	5825	Consultant Contracts		Education, Child Development & Family Services	Career Technical Education
Consultant Contract with the Street Academy Foundation to hire an Education and Child Development Pathway Assistant. - This expenditure will be used to hire an independent consultant to assist the Internship and College Readiness Coordinator in developing a system to identify and track students' college and career interests. This is related to our strategic goal #3. They will serve 100% of our students. - This expenditure supports Street Academy in developing and constructing our Strategic Actions related to Goal #3. This position will create a survey that will be administered in the first term of the year and will conduct follow up with the students to determine what careers they are interested in and what colleges they might be able to go to. - Students have shown that they require in school assistance with signing up for FAFSA and completing Scholarships. This expenditure will be used to directly assist students with completing their college related requirements in their senior year on campus with the assistance of the Assistant Coordinator. For students in 9th through 11th, this position will assist students in determining what they want to do outside of high school. (The employee will work for up to 12 hours a week, for 36 weeks at a rate of \$20 an hour = \$8,640.00)	\$8,640.00	5825	Consultant Contracts	Pathway Assistant	Education, Child Development & Family Services	Work-Based Learning

		ME	ASURE N	2023-24 STR	ATEGIC CAR	RYOVE	R PLAN			
				Effective: July 1, 2	2024 - June 30, 20	25				
	Name	of School Site	OAKLAND	EMILIANO ZAP	ATA STREET A	CADEMY	(		Site #	313
	Approved Strategic Carryover (from prior years - Carryover Plan)		\$24,930.23	In the box below,	please indicate w	hy you de	cided to allocate St	rategic Carryover.		
	Total Budgeted Amount		\$24,930.23	We have money that w	as designated for strat	edic carryov	er from previous vears th	at had not been used. We	e are making the choice to use	those funds for this year to
	Remaining Amount to Budget		\$0.00					nternship and College Rea		
NOTE	Measure N funds are to be expended d	uring the fiscal ve	ar for which the	Measure N Educatio	n Improvement Plan	was approv	red. Expenses from pr	revious fiscal vears can	not be paid for from Carrvo	ver funds.
Directions:	· · · ·	s to how the carry EIP) to support str and should be use	over amount w udents and path d when creating	ill be used to help you hway development. g an Escape Purchas	a achieve your theory	of action, a	address your root caus	e analysis, and how it s st, HRA request, Consu	supports and aligns to spec	ific parts of your Measures
Resources:	Measures N and H 2024-2025 Permiss				,,.					
	Measures N and H Proper Budget Justi		- A Resource for	or EIP, SCO, C/O and	Budget Modification	Developme	ent			
that answers the below questions. For Object Codes 1120, 5825 and al the additional Budget Justification que Instructions for a Proper Budget Ju- - What is the specific expenditure or s Please provide a brief description (no if applicable. - How does the specific expenditure in possible, also consider how the expen- 25 strategic actions.) We encourage you to refer to this list questions about which object codes to Please note that this is NOT a compri	vague language or hyperlinks) and quantify mpact students in the pathway? (Where nditure supports your 3-year goals or 2024- OUSD's Object Codes by the support of all OUSD's object codes es of Measure N funds. Please refer to the	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning domain does this support?	Fully Approved (no additional Justification Form required) (protected cells below to be completed by MN/H staff only)	Conditionally Approved (Justification Form is required) (protected cells below to be completed by MN/H staff only)
Internship and College Readine: This expenditure covers the additi. We have allocated 5,962.64 for be "The ICRC leads the development Development & Family Services P to plan, design, implement and ev- and align it to core academic prog ICRC ensures that Street Academ strategic 3 year goals and strategi places students in internships, cre agreements with community-base placements, increases student act opportunities & college and career internships is to provide students v aligned with our Education Child L Pathway. The ICRC will be the poi Teacher Education Pipeline project will benefit 100 percent of our students.	onal fees associated with this position. Inefits. and evolution of our Education Child iathway. The ICRC's major duties are: aluate the Street Academy's pathway rams and industry standards. The y is working towards achieving the c actions. Furthermore, the ICRC ates partnerships, and negotiates d organizations for internships person to work-based learning exploration. The ICRC focus of with work based learning experiences bevelopment & Family Services nt person for designing our new t due to the Holy Names Closure. This	\$24,930.23	5825	Consultant Contracts			WHOLE SCHOOL	Enabling Conditions	Approved	

# **Oakland Emiliano Zapata Street Academy**

CTE Industry Sector & Pathway: Education, Child Development and Family Services 2024-2025 School Year

### Integrated Program of Study (CTE + Integrated Academics)

### Measure N /H Investments

- Counselor-Teacher-Mentors 
   Academic Counseling Team
- Assessment and Tech Team 
   Instructional Leadership Team
- Survey Assessment & Tech
- \* Family Engagement Recruitment and Retention Team
- Career Exploration Class (Catalyst) OUSD Pathway Coach

### CTE Course Sequence

- Exploring Child Literature
- Contemporary Issues in Education

### Cohorted Academic Classes, by Grade Level

- World History (10th) Geometry (10th) Expl. Chld Lit (10th)
- Af Am Herstory (11th) Alg 2 (11th) Physics (11th) Cont. Iss. (11th)
- English 4 (12th) Gov & Econ (12th)

### **Pillar Components/Activities**

- Get Informed Fridays
- Social Justice Curriculum
- Senior Research, Political Action, Community Service Project
- Intersession
- Concurrent Enrollment
- Dual Enrollment
- Continuous Accountability & Resource Engagement (C.A.R.E) Team
- No "D or F" grade policy
- Students graduate with A-G Requirements being met
- Academic Acceleration

## Work-Based Learning (WBL)

### Measure N Investments

- Site Specific Internship and College Readiness Coordinator
- OUSD Pathway Coach
- Counselor-Teacher-Mentors
- Stipends for out of contract hours
- Transportation Costs for (WOW!)

### **Partnerships**

- AHC ArtEsteem EOYDC BACR
- NAHC Fly Law BAY-Peace
- Street Soccer USA Sogorea Te Land Trust • MOCHA • Patient Care at Home

### <u> Pillar</u>

### **Components/Activities**

- Internship Prep Workshops
- Social Justice Internship Fair
- Worker Owned Wednesdays (WOW!) Internships
- FAFSA Night
- Career Fair
- College Education Dept. Tours
- End of Year Exhibition

## Student Supports

### Measure N Investments

- Internship and College Readiness coordinator
- Staff to support Credit Recovery
- \* Take Time to Think

### **Partnerships**

- \* La'Chiem
- Seneca
- Catalyst Youth Network
- Take Time to Think Program
- T.U.P.E.
- \* B.A.C.R.
- \* Take Time to Think

### <u>Pillar</u>

### **Components/Activities**

- Daily Check-Ins w/ CTMs
- 2 Week Accountability Cycle
- Workshops and Circles
- Monday School Wide Circles
- Continuous Accountability & Resource Engagement Team (CARE)