

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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| File ID Number | 24-0496 |
| Introduction Date | 3/5/2024 |
| Enactment Number | |
| Enactment Date | |

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject Budget Modification Form
Services For: Oakland High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High School reducing \$6,730.50 by \$1,775 to \$4955.50 for Teacher Salary Stipends: Extended Contracts to pay the teachers from the (Tigers) 9th Grade Family for Professional Learning Community services and establishing a new expenditure in the amount of \$1775.00 for Professional Contracted Services: Funds to pay for transportation costs on a field trip to the University of California, Santa Cruz and Santa Cruz Beach in Santa Cruz, CA , as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to modify their Measures N and H Educational Improvement Plan to reduce \$6,730.50 by \$1,775 to \$4955.50, Teacher Salary Stipends: Extended Contracts to pay the teachers from the (Tigers) 9th Grade Family for Professional Learning Community services and establish a new expenditure in the amount of \$1775.00 for Professional Contracted Services: Funds to pay for transportation costs on a field trip to the University of California, Santa Cruz and Santa Cruz Beach in Santa Cruz, CA

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form for Oakland High School 304

2023-24 Measures N & H Budget Modification Form OUSD Schools

| | | | |
|--|------------------------|---------------|--------------|
| Date: | 01/22/2024 | Principal: | Pamela Moy |
| School Name: | Oakland High School | Site #: | 304 |
| Pathway(s): (required for multiple use of programs) | Tiger 9th Grade Family | Requested By: | Johnny Trinh |

Step 1:

a. Add the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measure N/H Plan & Pathway | Budget Action - Line Item # | Original Amount Approved | Measure N/H Budget Original Strategic Action (proper & full justification) | Total Amount Transferred |
|----------------------------|-----------------------------|--|--|--------------------------|
| 2022-2023 Carryover Plan | 18 | Originally approved at \$7,000.00, but after previous approval of a BMF, the new balance is \$6,730.50 | <p>Teacher Salaries Stipends: Extended Contracts to pay the Teachers from the (Tigers) -9th Grade Family for Professional Learning Community services.</p> <p>The teachers will attend after hours meetings to align student intervention work, community building and introduction to our pathways. This supports student pathway alignment and awareness and impacts approximately 80 students. It addresses the need for teachers to work together to support students in the classroom and with other interactions and activities throughout campus. In addition to events and support on campus, teachers plan community building experiences for these students off campus as well, engagement activities to keep students motivated and connected to school. The accomplishment standards are for teachers to devise plans for wrap-around supports and interventions for these students and the student outcomes are that more 9th graders remain connected to the school community and earn Cs or better in all family-connected classes (algebra, biology, English, and academic literacy).</p> | \$1,775.00 |

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The full allocation for this action is not necessary anymore. With this modification our students will be able to engage in hands-on learning

c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 1120 | 304 | 3040 | 3921 | 0101 | 99999 |

d. Total amount being transferred: \$ 1,775.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N/H Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measure N/H Plan & Pathway | Budget Action - Line Item # | Original Amount Approved | New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> | New or Amended Amount |
|----------------------------|-----------------------------|--------------------------|--|-----------------------|
| 2022-2023 Carryover Plan | N/A | N/A | <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p> | \$1,775.00 |
| | | | <p>Professional Contracted Services: Funds to pay for transportation costs on a field trip to the University of California, Santa Cruz and Santa Cruz Beach in Santa Cruz, CA. Students will be able to imagine themselves on a college campus and experience what life at this university will look like. A former Oakland High alum will provide great insight to why they chose the school and the great things about it, as well as the harsh realities they may have faced. The beach will provide an experience to engage students in hands-on challenges and exciting science shows designed to spark students' imaginations in analyzing the organisms living in a sandy environment. These funds will pay to immerse students in thought provoking, NGSS-aligned challenges which will show them what it is like to work in applying science and engineering. The field trip will help provide an opportunity for experiential, meaningful learning, which aligns with the goals of the Tiger family pathway and prepares students for future work in their 10-12 pathways.</p> | |

| | | | | |
|--|--|--|--|--|
| | | | \$1,775.00 is the cost of one charter bus for 54 passengers. | |
|--|--|--|--|--|

b. Enter the New or Revised Account String:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 5826 | 304 | 3040 | 3921 | 0101 | 99999 |

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Johnny Trinh
 Name: _____
 Teacher Leader/Pathway Director
 Signature

1/22/24
 Date

Pamela Moy
 Name: _____
 Principal Signature Required

1.24.2024
 Date

| FOR MEASURE N/H STAFF USE ONLY | |
|---|--------------------------|
| Date BMF Received: | <u>1/24/24</u> |
| Escape Budget Transfer or Journal Entry Link No.: | _____ |
| Program Manager, Approval Signature: | <u><i>Pamela Moy</i></u> |
| Date: | <u>1/29/24</u> |
| H.S. Network Superintendent, Approval Signature: | <u><i>VS</i></u> |
| Date: | <u>1/30/24</u> |