Sustainable Community Schools Redesign Process A School Improvement Framework

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May 24, 2023











Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.



Ask of the Board

This item is presented for the purpose of obtaining feedback on proposed School Improvement Framework, a response to Redesigning OUSD schools as noted in Resolution 2223-0036.

Reflections

School improvement work is messy and non-linear. It takes time and dedicated resources.

Leadership development is essential.

It cannot be "extra" or "separate." This is our core work.

It cannot happen in a vacuum—overall district systems need to improve simultaneously

Build on recent innovations in virtual learning, edtech, and personalization.

Family and community engagement is foundational.
After school and community based organizations are important partners.

Design and implementation need to sit together.



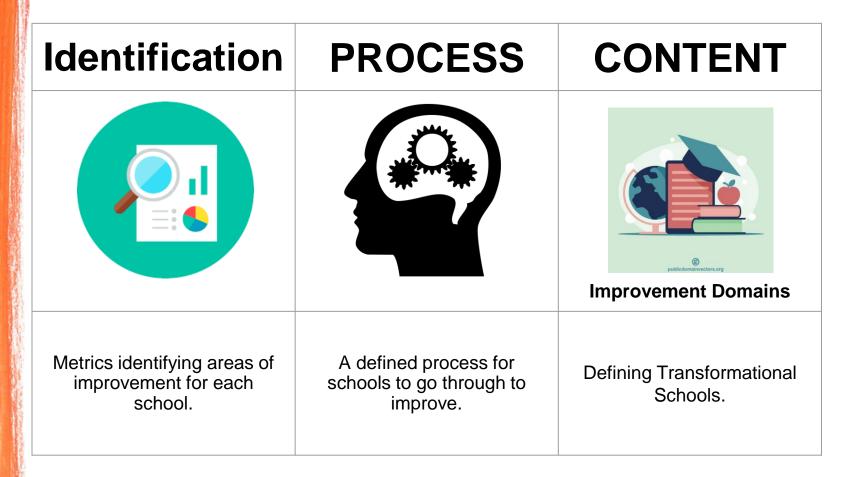




Outline

- Metrics to be used to identify areas for improvement at all school sites;
- Improvement Process; and
- Improvement Domains.

School Improvement Framework



School Improvement Metrics

Norm Referenced vs. Criterion Referenced

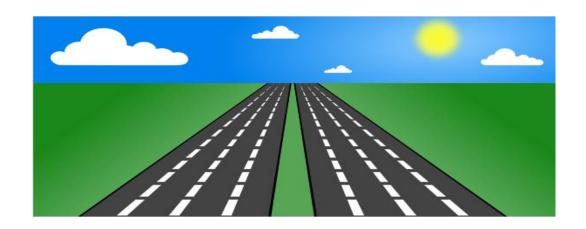
Norm Referenced	Criterion Referenced
How schools compare to other schools.	How schools compare to a set criterion, such as a predetermined standard.
Rank and Compare.	Set a standard and compare schools against that standard.

Recommendation: Criterion Referenced

All Schools are compared against a standard (set of metrics).

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Two Paths for School Improvement

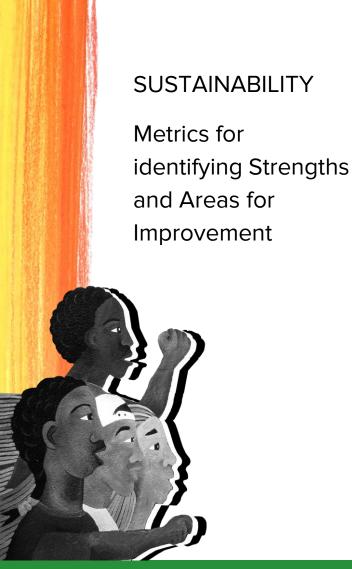


TARGETED Improvements

TRANSFORMATION

Majority of Schools

Small Selection of Schools



Enrollment

- School Enrollment
- Attendance area enrollment (# of students in the attendance area enrolled in Oakland public schools, including charter schools)
- # and % of school enrollment from its attendance area
- # and % of students from the attendance area who attend the neighborhood school
- First choice applications
- Demand Rate (# of 1st choice app/recommended entry grade enrollment)

Staffing/Budget

- Recommended number of classes per grade based on short-term projection
- Entry grade sustainability (recommended entry grad enrollment/actual entry grade enrollment)
- Staffing Costs
 - Cost for Admin/Services Per Pupil
 - Total Base Cost per Pupil
 - Total non-SpEd per Pupil Cost

Facility

- Facility Condition Index (FCI)
- # of classrooms above 600 sqft
- Facility RRMA allocation per student
- Facility Deficiency Cost per classroom
- Optimum number of classes per grade based on facility

Additional Considerations

- Average distance traveled to school
- **Teacher Retention Rate**

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Engagement Indicators

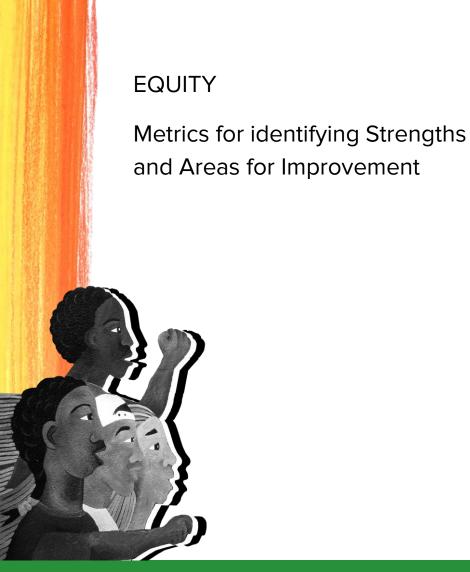
- Chronic Absence (TK-8)
- Suspension
- School Connectedness (Student, Parent, Staff)

Academic Indicators

- SBAC ELA
- SBAC Math
- English Learner Progress
- iReady ELA Status and Growth (K-2) iReady Math Status and Growth (K-2)
- Reading Inventory Status and Growth (Gr6-11)

High School Only

- Graduation
- A-G readiness of Gr12 graduates
- On-track to graduation
- On-track to A-G readiness
- Pathway Enrollment



- Selected Sustainability
 Metrics by Focus Student
 Groups
- Quality Metrics by Focus Student Groups

Focus Student Groups

- African American
- English Learner
- Latino
- Low Income
- Special Education
- Unhoused

School Improvement Process

Shifts in our approach to School Improvement

Shift from	to
identifying a few schools for improvement	district-wide commitment to improvement at all schools
siloed design work led exclusively by staff	intentional partnership with community
rewards or sanctions as an impetus	quality and equity for students as a driver
broad definition of (re)design and open- ended innovation	design and improvement aligned to our strategic vision and community needs
siloed design work led exclusively by staff	intentional partnership with community
improvement in a vacuum	improvement to the overall system

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OUSD SUSTAINABLE SCHOOLS REDESIGN **PROCESS**

Year 1

Years 2-3

COMMUNITY VOICE

INCLUSIVE TEAM





MONITOR **PROGRESS**













VISION

- · What does the community want for students?
- · What kind of programming will meet their needs?

INCLUSION

· How can all voices in the school community contribute to student success?

KNOWLEDGE

- · What must we do to serve students better? What do the data
- · What do student need from the adults around them?

PRIORITY

- · How are resources aligned to serve students best?
- · What strategies and priorities match program needs?

REINFORCEMENT

- · How well are our improvements meeting student needs?
- · What should we continue doing?

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School Improvement Domains

Improvement Domains

Vision & Mission

Quality **Program** Implementation

Collective Leadership & Professional Learning







Transformational Schools: Vision for Improvement

Mission & Vision	Quality Program Implementation	Collective Leadership & Professional Learning
 Compelling and inspirational school vision and mission Strategically organize resources and team structures toward vision Implement policies, structures and practices 	 Rigorous, standards based instruction College, career and community ready Joyful, asset-based & anti-racist mindset culture of inclusive learning 	 Culture of shared responsibility Shared decision-making Meaningful partnerships with students and families

Two Paths for Improvement

	Path 1	Path 2
	Targeted Improvements	Transformational
Metrics	All schools are measured against a standard and targeted areas for improvement are identified.	A smaller group of schools that have multiple areas for improvement are identified.
Process	Cycles of Improvement focused on targeted improvement areas.	Transformational whole school redesign.
Content	Focus on <i>specific</i> improvement domains.	Focus on all improvement domains.
Who	 ★ School site teams ★ Guided by Network Superintendent and Department aligned Network Partners 	 ★ Design team selected to lead transformational school design ★ Supported by dedicated staff-Continuous School Improvement Director ★ Network Superintendent

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Next Steps

Collect Feedback from:

Board, Students, Staff, Family Groups;

- Identify the connections to new/revised Committees: Community
 Schools and Black Reparations; and
- Bring revised Improvement Framework back to Board in September
 2023 after more engagement.

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Community Schools, Thriving Students



