

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

**Louise Waters**, Chairperson  
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**David Kakishiba**, Vice Chair  
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**Katy Nuñez-Adler**, Member  
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Enactment Number	23-1043
Enactment Date	5/24/2023 CJH

# Memo

**To** Board of Education

**From** Measure N Commission  
Louise Waters, Chairperson  
David Kakishiba, Vice Chair  
Marc Tafolla, Secretary  
James Harris, Member  
Katy Nuñez-Adler, Member

**Board Meeting Date** April 19, 2023

**Subject** Budget Modification Form  
Services For: Oakland Unity High School

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**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget Modification for Oakland Unity High School, reducing from \$34,414.12 to \$33,301.66, Benefit Costs for Digital Media Art Teacher, and establishing Benefit Costs for IT Fundamentals and Hardware Teacher for \$1,112.46, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland Unity High School would like to modify their Measure N Education Improvement Plan/Budget to decrease the approved strategic action, Benefit Costs by \$1,112.46, and use that money to increase an existing strategic action, Benefit Costs.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## 2022-23 Measure N Budget Modification Form Charter Schools



Date:	3/20/2023	School Name:	Oakland Unity High School
Requested By:	Dan Situ		
Pathway(s): (required for multiple use of programs)	Technology & Digital Media	Principal Name:	William Nee

**Step 1:**

**a. Enter the Original Approved Strategic Action from the Measure N EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	137	\$34,414.12	<b>Benefit Costs for Digital Media Art Teacher (A-G and CTE) class for all students at 11th grade. This teacher will teach Digital Media Arts and Design to all 11th graders as the third year in our three year CTE sequence. This position supports our strategic action of developing short and long-term interdisciplinary project-based learning experiences with culturally-responsive engaging Pathway-themed academic content.</b>	\$1,112.46

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact.

**c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:**

Benefits - 3101-3602

**d. Total amount being transferred: \$** \_\_\_\_\_ **\$1,112.46** \_\_\_\_\_

Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.

- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measure N Duty Statement form to the Budget Modification form.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<p align="center"><b>New or Revised Measure N Strategic Action</b>  <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this <a href="#">document</a> to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	138	\$11,745.76	<p><b>Benefit Costs for IT (Fundamentals and Hardware) Teacher</b> (A-G certified) certification offered at 12th grade. This teacher will teach one section of COMP-TIA Certification to 12th grade students and run our Unity Tech Portable Repair Lab WBL program. This position supports our 2022/23 strategic action(s) of our Pathway will produce graduates qualified to enter directly into high-quality skilled employment immediately upon graduation, helping them to establish their professional experience and add value to the local economy.</p>	\$12,858.22

**b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:**

Benefits - 3101-3602
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**Signature of Approvals:** (Please insert the team member's name below the signature line)

Katherine Ahern 3/20/23  
Date  
Name: Katherine Ahern  
Teacher Leader/Pathway Director  
Signature

William Nee 3/20/23  
Date  
Name: William Nee  
Principal Signature Required

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 3-21-2023

Quarterly Expenditure: 1st Qtr.:  2nd Qtr.:  3rd Qtr.:  4th Qtr.:

Measure N Coordinator, Approval Signature: Stacy Black Date: 3-22-23

H.S. Network Superintendent, Approval Signature: VS Date: 3/23/23