

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Measure N - College & Career Readiness - Commission

Louise Waters, Chairperson
louise.bay.waters@gamil.com

David Kakishiba, Vice Chair
kakishiba@gmail.com

Marc Tafolla, Secretary
marctafolla@gmail.com

James. Harris, Member
james@510media.com

Katy Nuñez-Adler, Member
katynunez.adler@gmail.com

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Enactment Date	5/24/2023 CJH

Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date April 19, 2023

Subject Budget Modification Form
Services For: Life Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Life Academy reducing from \$56,364.85 to \$50,364.85, Classified Support Salaries, and establishing Consultant Contract with OPEF, for \$6,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Life Academy would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Classified Support Salaries by \$6,000.00, and use that money to create a new strategic action, Consultant Contract.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	March 15, 2023	Principal:	Aryn Bowman
School Name:	Life Academy	Site #:	335
Pathway(s): (required for multiple use of programs)	Health & Bioscience	Requested By:	Aryn Bowman

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2021-2022 Carryover Plan	18	Was \$56,600.00, New total after approval of prior BMF is \$56,364.85	Classified Support Salaries: Hire 2 Academic Mentors at .40 FTE each (not to exceed .80 FTE). Struggling in our pathway math courses need additional support and small group instruction to master standards. In order to meet this need we will hire an academic mentor who will focus on supporting 80 students in grades 9-11 with mastery of math concepts (a prerequisite for success in the healthcare field). The indicators for success will include an increase of pass rates in these core Academy courses. (Salary & Benefit Costs) PCN N/A - Sarah Boolani PCN N/A - Vacant	\$6,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact - we were unable to hire for this positions.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1110	2205	335	3350	1690	9999	99999

d. Total amount being transferred: \$6,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
2021-2022 Carryover Plan	N/A	N/A	<p>Consultant Contract with Oakland Public Ed Fund to process and pay-out the Student Internship Stipends for the Exploring College, Career & Community Options (ECCCO) program.</p> <p>This expenditure will ensure that 12 students are able to participate in summer College and Career readiness programming. These students will be engaged in programming that supports the following:</p> <p>College Readiness: ECCCO informs all students about postsecondary education options and prepares them with the skills and knowledge they need to enroll and succeed in college.</p> <p>Career Development and Exploration: Students participate in a Career Exploration Visits to introduce students to a variety of work settings.</p> <p>Internships: Students will be engaged in high quality internships for the duration of the program. Students will gain experience within the pathway themes of healthcare, biotechnology and public health.</p>	\$6,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1110	5825	335	3350	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Nicole Trujillo
Name:
Teacher Leader/Pathway Director
Signature

3/27/23
Date

Aryn Bowman
Name:
Principal Signature Required

3/27/23
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/16/2023

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 3/29/2023

H.S. Network Superintendent, Approval Signature: *VS*

Date: 3/29/23