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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date August 11, 2026

Subject Discussion and Recommendation of Proposed Expenditures for Measure G1 Surplus

Ask of the Commission Adoption by the Board of Education, upon Recommendation by Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of the Proposed Expenditures for Measure G1 Surplus.

Discussion Middle School Network is open to questions from the commission regarding the discussion and recommendation of the Proposed Expenditures for Measure G1 Surplus.

Attachment(s) Exhibit A

Exhibit A

Measure G1 Spenddown

Coordinators that support Teachers with Coaching support

Academics Coordinators	PCN	Emp Id	21-22	22-23	23-24	24-25	25-26	26-27
Bruland, Jeanne	7697	32358	\$133,435.74	\$160,543.56	\$175,222.52	\$193,473.12	\$193,473.12	\$193,472.76
Ortega, Courtney	10000	16157	\$158,523.22	\$186,990.36	\$205,578.06	\$226,682.40	\$228,215.67	\$227,698.44
Zulueta, Herberta	10003	12477			\$104,974.28	\$226,835.39	\$228,370.00	\$227,853.48
Stauffer, Amy	11091	14832			\$104,946.19	\$226,759.08	\$228,291.48	\$227,775.12
Claire Fisher (.5FTE only)	10402	20923				\$277,144.00	\$277,676.40	\$277,160.04
Reed, Vonzele (.5FTE only)	6279						\$185,771.13	\$185,254.80
Total	\$5,061,120.36		\$291,958.96	\$347,533.92	\$590,721.05	\$1,149,893.99	\$1,341,797.80	\$1,239,214.64

Pos20a

Position Cost by Account

Active 07/01/2026										Fiscal Year 2026/27	
Name	ID	Acct %	FTE	Position/ Addition	Earnings	Retirement	Taxes	H & W	Other	Total	
Object 1119 - Tch Spec Ass Ss											
010-4203-0-1110-1000-1119-954-9540-1109-9999-9999, Titles EL Stud,Instruction,Tch Spec Ss, Elliminating Atc											
STAUFFER, AMY M	014832	100.00	1.00000	11091-2	120,866.04	23,085.36	6,212.64	35,090.76		185,254.80	
Object 1305 - Supv Instr Coac											
010-0005-0-1110-2100-1305-909-9090-1110-9999-9999, Cen, Supplemental Instr Spv,admin,Supr Instr Coac, Academic Ins											
BRULAND, JEANNE	032358	100.00	1.00000	76997-9	29,622.36		7,894.08	35,091.00		227,698.44	
FISHER, CLAIRE A	020923	100.00	1.00000	10402-3	194,919.24	37,229.52	9,921.36	35,089.92		277,160.04	
ORTEGA, COURTNEY K	016157	100.00	1.00000	10000-4	155,091.00	29,622.36	8,049.12	35,089.92		227,853.48	
REED, VONZELLE	026241	100.00	1.00000	6279-8	155,091.00	29,622.36	7,971.60	787.80		193,472.76	
ZULUETA, ROBERTA C	014777	100.00	1.00000	10003-4	155,091.00	29,622.36	7,971.60	35,089.16		227,775.12	
Account Totals			5 of Employees 5		815,283.24	155,718.96	41,807.76	141,149.88	.00	1,153,959.84	
Org Total					938,149.28	176,804.32	48,020.40	176,240.64	.00	1,339,214.64	

Active 07/01/2025										Fiscal Year 2025/26	
Name	ID	Acct %	FTE	Position/ Addn	Earnings	Retirement	Taxes	H & W	Other	Total	
Object 1119 - Tch Spec Ass Sc											
010-4203-01110-1000-1119-954-9540-1169-9999-99999, Title3 EL Stud.Instruction,Tch Spec Ass Sc,Elil/mtg/ltg Ac											
STAUFFER, AMY M	014832	100.00	1.00000	1109-1	120,866.04	23,085.36	6,212.61	35,607.12		185,771.13	
Object 1305 - Supv Instr Coac											
010-0005-01110-2100-1305-909-9090-1110-9999-99999, Cen.SupplementalInstr,Supv/admin,Supv Instr Coac,Academic Ins											
BRULAND, JEANNE	032358	100.00	1.00000	7697-6	41,676.70	7,960.24		9,422.05		61,180.32	
		100.00	1.00000	7697-7	13,665.00	2,610.02	695.54	2,447.91		19,418.47	
		100.00	1.00000	7697-8	99,750.00	19,052.24	5,077.24	23,737.40		147,616.88	
Employee Total					155,091.70	29,622.50	7,894.11	35,607.36	.00	228,215.67	
FISHER, CLAIRE A	020923	100.00	1.00000	10402-2	194,919.24	37,229.52	9,921.38	35,606.28		277,676.40	
ORTEGA, COURTNEY K	016157	100.00	1.00000	10000-3	155,091.00	29,622.36	9,921.38	35,607.52		228,370.30	
REED, VONCE L	026241	100.00	1.00000	6279-7	155,091.00	29,622.36	7,971.60	758.16		193,473.12	
ZULUETA, HERBERTA C	012477	100.00	1.00000	10003-3	155,091.00	29,622.36	7,971.60	35,606.52		228,291.48	
Account Totals		# of Employees: 5			815,283.94	155,719.10	41,807.79	143,215.84	.00	1,156,026.67	
Org Total					936,149.98	178,804.46	48,020.40	178,822.96	.00	1,341,797.80	

Active 07/01/2024									Fiscal Year 2024/25	
Name	ID	Acct %	FTE	Position/ Addon	Earnings	Retirement	Taxes	H & W	Other	Total
Object 1305 - Supvr Instr Coac										
010-0005-0-1110-2140-1305-909-9090-1110-9999-9999, Cen.Suppement,Instr Spv/admin,Supv Instr Coac,Academic Ins										
BRULAND, JEANNE	032358	100.00	1.000000	7697-5	155,091.00	29,622.36	7,894.08	34,074.96		226,682.40
ORTEGA, COURTNEY K	016157	100.00	1.000000	10000-2	155,091.00	29,622.36	8,049.12	34,072.91		226,835.39
REED, VONZELLE	026241	100.00	1.000000	6279-6	155,091.00	29,622.36	7,971.60	788.16		193,473.12
ZULUETA, HERBERTA C	012477	100.00	1.000000	10003-2	155,091.00	29,622.36	7,971.60	34,074.12		226,759.08
Account Totals		# of Employees 4			620,364.00	118,489.44	31,886.40	103,010.15	.00	873,749.99
010-0005-0-1110-2140-1305-909-9090-1110-0304-9999, Cen.Suppement,Instr Staf De,Supv Instr Coac,Academic Ins										
FISHER, CLAIRE A	020923	100.00	1.000000	10402-1	194,919.24	37,229.52	9,921.36	34,073.88		276,144.00
Totals for Object 1305 - Supvr Instr Coac					815,283.24	155,718.96	41,807.76	137,084.03	.00	1,149,893.99

Active 07/01/2023									Fiscal Year 2023/24	
Name	ID	Acct %	FTE	Position/ Addon	Earnings	Retirement	Taxes	H & W	Other	Total
Object 1305 - Supv Instr Coac										
100-0005-01110-2100-1305-3909-1110-9999-9999, Cen Supplemental Instr Svpr/admin, Supv Instr Coac, Academic Ins										
BRULAND, JEANNE K	032358	100.00	1.00000	7697-4	140,353.92	28,607.64	7,144.06	31,272.44		205,578.06
ORTEGA, COURTNEY K	016157	100.00	1.00000	10000-1	93,556.74	11,337.15	3,080.63	19,109.76		104,974.28
ZILIO, TERRY	028241	100.00	1.00000	6279-5	140,353.92	28,607.64	7,208.96	852.00		176,221.52
REDUETA, HERBERTA C	012477	100.00	1.00000	10000-1	93,556.74	11,337.15	3,050.94	31,201.98		124,846.19
Account Totals		# of Employees	4		399,421.32	76,889.58	20,484.59	94,525.56	.00	590,721.05

Active 07/01/2022								Fiscal Year 2022/23		
Name	ID	Acct %	FTE	Position/ Add-on	Earnings	Retirement	Taxes	H & W	Other	Total
Object 1305 - Supv Instr Coac										
010-0005-0-1110-2100-1305-009-0000-1110-9999-9999, Cn.Supp/ment.Instr Spv/admin,Supv Instr Coac,Academic Ins										
BRULAND, JEANNE	032358	100.00	1.00000	7697-3	127,594.44	24,370.56	7,068.72	27,956.64		186,990.36
REED, VONZELLE	026241	100.00	1.00000	6279-4	127,594.44	24,370.56	7,706.64	871.92		160,543.56
Account Totals	# of Employees	2			255,188.88	48,741.12	14,775.36	28,828.56	.00	347,533.92

Active 07/01/2021									Fiscal Year 2021/22	
Name	ID	Acct %	FTE	Position/ Addn	Earnings	Retirement	Taxes	H & W	Other	Total
Object 1305 - Supvr Instr Coac										
010-0005-0-1116-2100-1305-099-9090-110-999-9999-9, Gen Supplemental Instr Svr/admin, Supv Instr Coac, Academic Ins										
BRULAND, JEANNE	032358	100.00	1.00000	7697-2	120,372.12	20,367.00	6,208.50	11,575.60		158,523.22
Vacant		100.00	1.00000	6279-0	94,318.50	15,958.69	7,686.96	15,000.00	471.59	133,435.74
Account Totals		# of Employees 1			214,690.62	36,325.69	13,895.46	26,575.60	471.59	291,958.96
		# of Vacancy 1								