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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Board of Education

From Denise Saddler, Interim Superintendent
Sondra Aguilera, Chief Academic Officer
Fillmore Rydeen, Director, Visual and Performing Arts

Meeting Date June 10, 2026

Subject Approval and authorization by the Board of Education for the Superintendent to submit the Arts and Music in Schools (AMS/Prop 28) Annual Report to the California Department of Education

Ask of the Board Approve and authorize the Superintendent to submit the Arts and Music in Schools (AMS/Prop 28) Annual Report to the California Department of Education.

Background The District is required to submit an annual report to the California Department of Education for continued funding under the Arts and Music in Schools (AMS/Prop 28). Arts and Music in Schools (AMS/Prop 28) is a constitutional amendment allocating an amount from the California General Fund equal to 1% of Prop 98 annually for Visual and Performing Arts in schools. The law includes several requirements including, funds are allocated to schools, directed by school communities, must supplement existing VAPA programs and not supplant existing programs. Additionally, 80% must be spent on classified or certificated personnel, 19% can be spent on materials, equipment, partnerships, or professional development and no more than 1% may be spent on oversight. The funds roll over for 3 years.

Discussion Staff recommends approval and authorization for the Superintendent to submit the Arts and Music in Schools report for the 2025-2026 school year. The FTE data presented in this report pertains to the current and carryover funds.

Fiscal Impact Failure to submit a timely report for these funds may result in the full loss of Arts and Music in Schools (AMS/Prop 28) funds (EC8820(g)).

Attachment(s)

- Arts and Music in Schools (Prop 28) Report

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: OUSD

County-District-School (CDS) Code: 01-61259-0000000

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

As of April 20, 2026, AMS funding for the 2025–26 fiscal school year supports 41.79 FTE positions across OUSD’s Visual and Performing Arts: Visual Art 14.83, Music 12.85, Media Arts 6.35, Dance 4.41, Drama/Fashion 3.10, and 0.25 for 1% VAPA Admin. AMS funding provides a wide range of arts investments across schools expanding both access and opportunity for students. The AMS expansion now enables every elementary school in OUSD to offer at least one art form, with 33 elementary schools offering two or more art forms. Across preschool through high school, schools have used funds for additional VAPA staffing, extending OUSD VAPA teacher hours, new arts forms, summer/afterschool offerings, visual and performing arts partnerships, major performing arts space improvements for the high schools in particular; funding has also supported essential VAPA classroom resources such as art supplies, sheet music and music instruments, dance classroom essentials, kilns/ceramics equipment, drama performances, professional development for arts teachers, and more, reflecting the many different ways schools are strengthening arts learning and access for students. Notes: FTE includes both current year (34.81) and carryover allocations (6.98), Item #3 below includes all classified positions, including teaching aides. Certification documents reflect the most accurate information to the best of our knowledge as of April 20, 2026. All 2025–26 programming is funded by the 2024–25 allocation; 2025–26 funds will support the 2026–27 school year, and so forth. Student participation is based on enrollment as of March 26, 2026 proportional to each AMS funded teacher’s FTE. Unspent funds, including those associated with vacancies, will roll over to support 2026–27 arts programming.

	AMS Funded
2. Number of full-time equivalent teachers (certificated).	38.86
3. Number of full-time equivalent personnel (classified).	2.93
4. Number of full-time equivalent teaching aides.	2.68
5. Number of students served.	10,698
6. Number of school sites providing arts education.	80
Date of Approval by Governing Board/Body	To be entered after enactment
Annual Report Data URL	To be entered after enactment