

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness
Commission**

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| Introduction Date | May 5, 2026 |
| Enactment Number | |
| Enactment Date | |

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date May 13, 2026

Subject Services For: Skyline High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/ Budget modification for Skyline High School to reduce \$41,981.62 Supervisor, Administrator, Instructional Coaches Salaries: Hire an additional Assistant Principal (AP) at 1.0 FTE by \$90.00 to \$41,891.62, and establish a new strategic action to increase \$11,500.00 Consultant Contract with Youth Together by \$90.00 to \$11,590.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School to reduce \$41,981.62 Supervisor, Administrator, Instructional Coaches Salaries: Hire an additional Assistant Principal (AP) at 1.0 FTE by \$90.00 to \$41,891.62, and establish a new strategic action to increase \$11,500.00 Consultant Contract with Youth Together as Fiscal Agent to process and pay out the Student Internship Stipends for Pathway students by \$90.00 to \$11,590.00, through June 30, 2026. The contract amount will serve 5-10 students at \$1,500 each, plus 15% admin fee.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0760- Skyline Consultant Contracts \$90



2025-26 Measure H Budget Modification Form for OUSD Schools

(Single Modification only)



| | | | |
|--|---------------------|-----------------|---------------|
| Date: | April 14, 2026 | Principal Name: | Rebecca Huang |
| School Name: | Skyline High School | Site #: | 306 |
| Pathway Name: (Required for multiple pathway schools) | Whole School | Requested By: | Rebecca Huang |

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to take money from to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.

| Name of the Measure H Plan or Pathway Tab | Plan or Pathway Tab, Line Item # | Original Amount Approved | Measure H Approved Strategic Action (Budget complete justification) | Total Amount being Transferred |
|---|----------------------------------|--|---|--------------------------------|
| Whole School Tab | 136 | Was \$53,481.62. The new total amount after approval of prior BMFs or purchases is \$41,981.62. | <p>Supervisor, Administrator, Instructional Coaches Salaries: We will hire an additional Assistant Principal (AP) at 1.0 FTE to increase our total allocation to 4 Assistant Principals, allowing us to provide 1 AP per pathway. The AP will support students and staff within the (newly merged) Design, Arts, and Production Pathway. Assist students who need additional support in completing all the pathway requirements and transitioning successfully into post-secondary opportunities, including course completion, certificate completion, dual enrollment, graduation, and the transition process beyond graduation. Specific duties include: Connect with pathway case managers, counselors, and students and provide support or connections to enhance academic success. Provide social-emotional counseling by having one-on-one conversations or connecting students to resources supporting mental health. Support in pathway climate and culture. Pull and provide data for pathway staff to help students. Meet with families to create support plans for students The funding for this position will bring our total allocation up to 4 Assistant Principals at Skyline so that we can provide 1 AP per Pathway. The 1:1 AP to Pathway ratio of admin services will ensure pathway integrity and a continuum of supports to ensure all students are on track to graduate (4 Assistant Principals --> one for each pathway (3) and one for Atlas—9th Grade = 4 APs total).</p> <p>PCN 2815 - James Ortega (Salary and Benefit costs included)</p> | \$90.00 |

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? *(Do not insert hyperlinks or use acronyms.)*

No impact. Due to lower enrollment this year, we are reducing the FTE for Assistant Principals and repurposing the funds.

c. Enter the Account String for the Original Approved Strategic Action: *(Ensure it matches Escape)*

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9339 | 0 | 1110 | 2710 | 1305 | 306 | 3060 | 1690 | 9999 | 99999 |

d. Total amount requesting to transfer: \$90.00

- Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. Only one justification is allowed in Step 2. You'll use this new or revised justification for all future applicable requests connected to this modification.

| Name of the Measure H Plan or Pathway Tab | Plan or Pathway Tab Line Item # | Original Amount Approved | <p>New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i></p> <p>-What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i></p> <p>-How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification.</p> <p>-If the new or revised justification is incomplete, it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.</p> | New or Amended Total Amount |
|---|---------------------------------|--------------------------|---|-----------------------------|
| Whole School Tab | N/A | \$11,500.00 | <p>Consultant Contracts: Contract with Youth Together as Fiscal Agent to process and pay out the Student Internship Stipends for Pathway students, through June 30, 2026. This funding directly benefits Pathway students by providing</p> | \$11,590.00 |

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|--|--|--|---|--|
| | | | <p>real-world experience related to their pathway and increasing their access to industry partners. With these funds, we hope to serve approximately 5-10 students. We are doing all the pathways. We are offering this for 1-2 students per pathway who participated in this program last school year and through the summer.</p> <p>Students have pursued opportunities based on their summer internship experiences, and we would like to contribute to and enrich the academic learning during the school year.</p> <p>New Budget Calculation: The contract amount will serve 5-10 students at \$1,500 each, plus 15% admin fee. Not to exceed the new total amount of \$11,590.00.</p> <p><i>Youth Together can only invoice schools for student stipends when 100% of students participate and complete the internships, in addition to the admin fees for those funds. Youth Together can not invoice for the full contract amount prior to the program ending.</i></p> | |
|--|--|--|---|--|

Justification Status: **Fully Approved = Complete Justification, BMF suffice** ▾

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9339 | 0 | 3800 | 1000 | 5825 | 306 | 3060 | 1690 | 9999 | 99999 |

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Name:
Pathway Coach or Director
Signature

Date

Rebecca Huang
Name: Rebecca Huang
Principal Signature **Required**

4/14/26
Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/14/2026

Program Manager, Approval Signature: *Hany Gomez*

Date: 4/14/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Apr 17, 2026 08:56:46 PDT)

Date: 04/17/2026