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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Chairperson Terrence Riley

Meeting Date May 12, 2026

Subject Report - Measure G1 Revenue, Allocation and Expenditures - Fiscal Years 2024-2025 and 2025-2026

Ask of the Commission Discussion of Measure G1 Parcel Tax Revenue Received, Allocated, and Surplussed in Fiscal Years 2024-2025 and 2025-2026 including current status of funds as of March 31, 2026 including but not limited to any and all uses made of and/or planned uses of the funds thereof.

Report To the G1 Commission and Community

I am sorry that I am unable to join you for this meeting tonight, but I wanted to provide you with an update to the Measure G1 surplus funds.

I have been in discussions with David Kakishiba. David is the Chairperson of the Measure N & H commission and his commission is in a similar position as we are with their surplus. David and I have come together to advocate for the correct use of these parcel tax funds.

David Kakishiba and I have a meeting set with Superintendent Saddler and Deputy Superintendent of Business and Operations, Tara Gard on Monday, May 11th. We are hoping to learn more about their plans in using these funds for the General Budget and state our case for the proper use of these funds as laid out in each Measure.

In addition, I have heard from Network Superintendent Clifford Hong about his meeting with Principals and their proposed ideas for using the surplus. In general, principals would appreciate having complete control of these funds to be used at their sites as needed for enrichment opportunities. In terms of specific items, principals would want to use these funds for hiring additional staff to support enrichment activities. Many of the principals mentioned Restorative Justice (RJ) facilitators, art, dance and music teachers or funds to help with updated facilities.

David Kakishiba and I will continue to support our principals and the correct usage of these funds and will keep the commission and community updated with our progress.

Fiscal Impact N/A

Attachment(s) N/A