

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness
Commission**

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Board Office Use: Legislative File Info.	
File ID Number	26-0574
Introduction Date	April 21, 2026
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date May 13, 2026

Subject Services For: Oakland High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Oakland High School to reduce \$6,861.24 Materials and Supplies by \$1,500.00 to \$5,361.24, and establish a new strategic action \$1,500.00 Rentals - Facility: Facility Rental for Public Health Academy Senior Poster Exhibition and Celebration, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to reduce \$6,861.24 Materials and Supplies by \$1,500.00 to \$5,361.24, and establish a new strategic action \$1,500.00 Rentals - Facility: Facility Rental for Public Health Academy Senior Poster Exhibition and Celebration.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0574- Oakland High Rentals Facility \$1,500

2025-26 Measure H Budget Modification Form for OUSD Schools

(Single Modification only)

Date:	3/12/26	Principal Name:	Pamela Moy
School Name:	Oakland High	Site #:	304
Pathway Name: (Required for multiple pathway schools)	Environmental Science Academy	Requested By:	Tiffany Jordan

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to take money from to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
Environmental Science Academy	162	It was \$6,961.24. The new total amount after approval of prior BMFs or expenses is \$6,861.24.	Materials and Supplies: Materials & supplies for Graduate Capstone Action Project. All 12th-grade students complete an action project as part of the required Graduate Capstone project. Specific items will be shared for approval at the time of processing the orders.	\$1,500.00

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

We ended up having a partner organization cover the materials for the projects, so we did not need to use this funding source. The action still happened.

c. Enter the Account String for the Original Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	4310	304	3040	3867	9999	99999

d. Total amount requesting to transfer: \$ 1,500.00

Check this box if this is a **NEW** expenditure that was not pre-approved in a Measure H Plan.

- Check this box if this is an **EXISTING** expenditure and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. Only one justification is allowed in Step 2. You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	<p align="center">New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i></p> <p align="center">-What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i></p> <p align="center">-How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions?</p> <p align="center">-Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification.</p> <p align="center">-If the new or revised justification is incomplete, it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.</p>	New or Amended Total Amount
Environmental Science Academy	N/A	N/A	<p>Rentals - Facility: Facility Rental for Public Health Academy Senior Poster Exhibition and Celebration. This is an annual culminating event for all PHA 12th graders, where they present their graduate capstone scientific poster with research findings to partners, school staff, and families.</p>	\$1,500.00

Justification Status: Conditionally Approved = Incomplete, Justification Form required

b. Enter the Account String for the New Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	5624	304	3040	3912	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Tiffany Jordan
Name: Tiffany Jordan
Pathway Coach or Director
Signature

3/13/26
Date

Pamela Moy
Name: Pamela Moy
Principal Signature **Required**

3/17/2026
Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/17/2026

Program Manager, Approval Signature: *Nancy Gomez*

Date: 3/17/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Mar 17, 2026 18:14:14 PDT) Date: 03/17/2026