

# 2026 FACILITIES MASTER PLAN



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

The Facilities Master Plan (FMP) Draft is a comprehensive roadmap that guides how OUSD will care for, improve, and invest in its school buildings over time. This draft Plan is not just about buildings. It is about supporting students, strengthening communities, and ensuring every learning environment reflects OUSD's educational vision.

## Interconnected challenges

The FMP responds to a set of interconnected challenges facing the District. Conditions including the ones illustrated below underscore the need for a more intentional, long-range approach to facilities planning.

**48%**

of all OUSD facilities are rated **POOR** or **DEFICIENT**



82% of campuses were built between the 1920s & 1970s

**ONLY 43%**

of all OUSD facilities are rated **GOOD** on Education Adequacy

**236**

portables are at or beyond their lifespan



83% of all building areas across OUSD facilities have **NO COOLING**

**\$3.5 BILLION**

is the cost to repair every facility in every OUSD school



9-13% projected **DECLINE** IN **ENROLLMENT** over the next 10 years



39% of all schools are **LESS THAN HALF** full

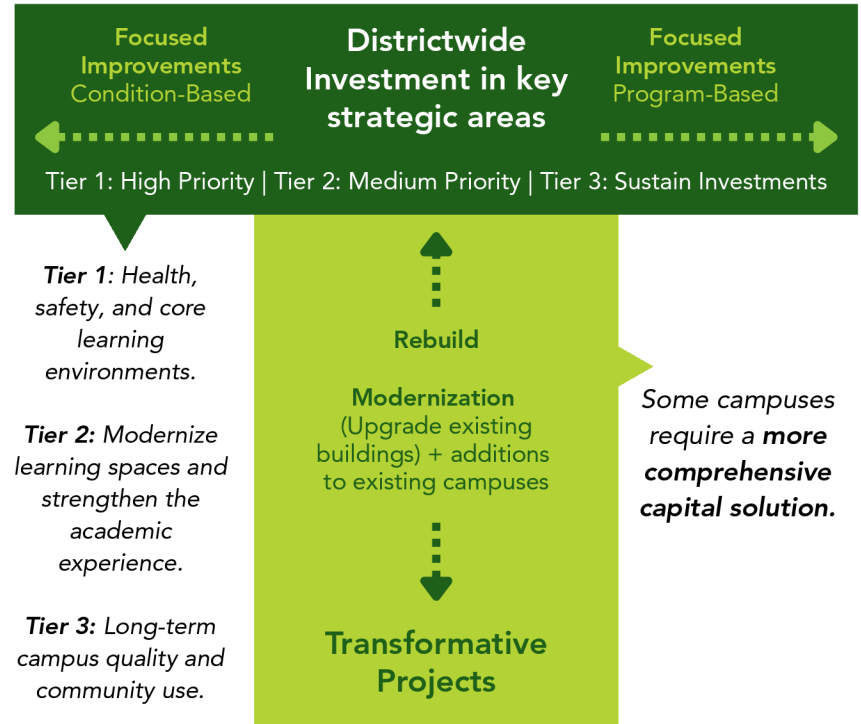
## Data assessed

- ✓ Enrollment Trends
- ✓ Capacity & Occupancy Rate
- ✓ Facilities Conditions
- ✓ Education Adequacy
- ✓ Equity Indicators
- ✓ Age of Building & Portables
- ✓ Water Quality
- ✓ Residential Growth Patterns
- ✓ Heating, Ventilation, & Air Conditioning (HVAC)
- ✓ Early Childhood Education Needs

...and other factors

## A framework for future investment

Central to the plan is a T-Shaped Investment Strategy that balances Districtwide needs with focused, transformative projects.



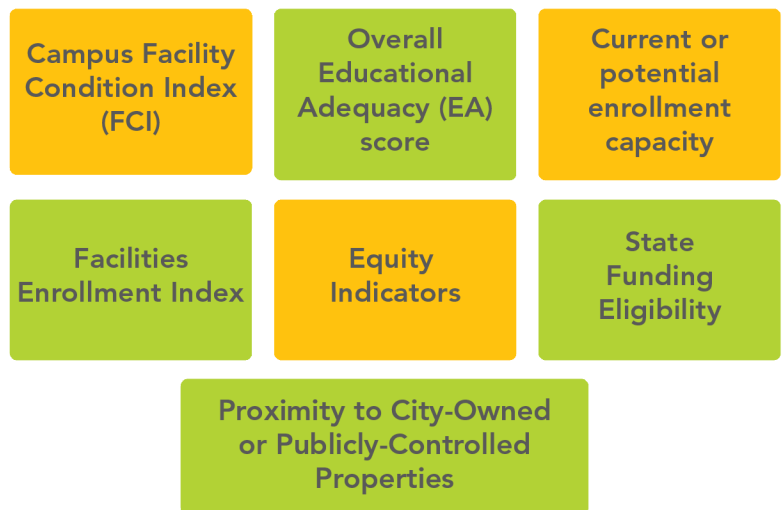
**Tier 1:** Health, safety, and core learning environments.

**Tier 2:** Modernize learning spaces and strengthen the academic experience.

**Tier 3:** Long-term campus quality and community use.

Some campuses require a **more comprehensive capital solution.**

## Criteria used to assess schools for Transformative Projects



ousdfacilities@ousd.org



bit.ly/OUSDFMPWebsite

## How the FMP was developed

**Step 1:** Outreach & Visioning Sessions, Data Collection & Analysis, Procedural Policy, Funding Options

**Step 2:** Develop Facilities Investment Framework and Criteria for Assessing Schools

**Step 3:** Complete the Plan



More than 1,300 OUSD students, parents, staff, and Oakland community members participated in the Facilities Master Plan development process!

## Top 5 FMP Priorities as per Community Feedback

1

Ensuring infrastructure is reliable and in good repair

2

Improving/expanding outdoor amenities

3

Upgrading classrooms and learning spaces for modern education

4

Improving schools and classroom spaces to support staff growth and retention

5

Enhancing safety

## Explore the report!

Scan the QR code below to visit the Facilities Master Plan website, where you can:

- Download the full draft plan
- Explore an interactive dashboard
- View detailed school profiles



Learn more about water quality in OUSD, including most recent test results by school, by scanning the QR code to the right:

