

Measures N and H 26-27 EIP Template: Amendment to the Alternative Education Schools' Allocations Formula



Presented by Measures N and H staff

Presented to Measures N & H Commission

April 21, 2026

Current Measure H Allocation Formula for OUSD Alternative Education Sites

“Funding Allocation is based on school's highest attendance reported in 2024-2025 (xxx), multiplied by the percentage of Oakland residents in 2025-2026 (xx%), multiplied by the per pupil amount of \$850.”

2026-2027 MEASURE H BUDGET			
Effective: July 1, 2026 - June 30, 2027			
Resource 9339	Allocation*	Total Expended	Total Remaining
Measure H	N/A	#N/A	#N/A

**Funding Allocation is based on school's 2025-2026 student enrollment count, Oakland Residents only (xxxx) multiplied by the per pupil amount of \$850.*

*[For Alt Ed only] *Funding Allocation is based on school's highest attendance reported in 2024-2025 (xxxx), multiplied by the percentage of Oakland residents in 2025-2026 (xx%), multiplied by the per pupil amount of \$850.*

School:

Site #: #N/A

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION
#N/A	#REF!	#N/A	#N/A	#N/A

Proposed Adjustment to Measure H Allocation Formula for OUSD Alternative Education Sites

“Funding for 2026-27 is based on the highest second-semester enrollment count of Oakland residents in 2024-25, multiplied by the per-pupil amount of \$850.”

2026-2027 MEASURE H BUDGET				School: <input type="text"/>
Effective: July 1, 2026 - June 30, 2027				Site #: #N/A
Resource 9339	Allocation*	Total Expended	Total Remaining	
Measure H	N/A	#N/A	#N/A	
<p><i>*Funding Allocation is based on school's 2025-2026 student enrollment count, Oakland Residents only (xxxx) multiplied by the per pupil amount of \$850.</i></p> <p><i>[For Alt Ed only] "Funding for 2026-27 is based on the highest second-semester enrollment count of Oakland residents in 2024-25, multiplied by the per-pupil amount of \$850."</i></p>				

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT DESCRIPTION
#N/A	#REF!	#N/A	#N/A	#N/A
#N/A	#REF!	#N/A	#N/A	#N/A

Parcel Tax Requirements

- Measure H parcel tax language stipulates allocations be based on *enrollment*; current formula is based on *attendance*.

The allocation to each eligible school shall be on a per pupil basis for students enrolled at the school in grades nine (9) through twelve (12) and who reside in Oakland. “Eligible schools” are defined to be (i) any Oakland Unified School District school and (ii) any charter school that received funding from the Original Measure (i.e., the Oakland Unified School District College and Career Readiness for All Act approved by the voters in November 2014) in 2021-22.

Rationale for Proposed Adjustment to Formula

- Alternative Education/Continuation schools enroll students on a *rolling, year-round basis*, so a single October census count does not accurately reflect enrollment patterns in alternative/continuation schools.
- Because enrollment typically peaks in the *second semester*, using the *highest second-semester enrollment* would better capture the fluctuations common in alternative schools and support a more accurate funding model.

Fiscal Impact: Current Formula

Highest attendance x % Oakland Residents x \$850/student

Site #	School Name (Alternative Eds)	2025-26 Total Student Enrollment Count (Grades 9th-12th)	2025-26 Non-Oakland Residents (Grades 9th- 12th)	2025-26 Total Oakland Residents only (Grades 9th- 12th)	Percentage of Oakland Residents**	2024-25 Highest Attendance Reported*	Measure H Per Pupil Amount	2026-2027 Measure H Total Allocation
309	Ralph J. Bunche Academy	53	4	49	92.5%	59	\$850	\$46,365.09
310	Dewey Academy	127	3	124	97.6%	101	\$850	\$83,822.05
313	Oakland Emiliano Zapata Street Academy	83	1	82	98.8%	74	\$850	\$62,142.17
330	Sojourner Truth Independent Studies	281	21	260	92.5%	255	\$850	\$200,551.60
352	Rudsdale Continuation	269	11	258	95.9%	210	\$850	\$171,200.74
353	Oakland International High School	263	27	236	89.7%	260	\$850	\$198,311.79
	Total Student Count:	1076	67	1009		959		
Total Student Count / Alt Ed Allocations:								\$762,393.44

Fiscal Impact: Proposed Formula

- Captures additional 241 students
- Increases funding to sites that serve a disproportionate number of high-need students by +\$250K

Highest Enrollment (2nd Semester) of Oakland Residents × \$850 per student

Site #	School Name (Alternative Eds)	2024-25 Max Student Enrollment Count (Grades 9th-12th)	2024-25 Non-Oakland Residents (Grades 9th-12th)	2024-25 Max Oakland Residents only (Grades 9th-12th)	Measure H Per Pupil Amount	2026-2027 Measure H Total Allocation
309	Ralph J. Bunche Academy	79	6	73	\$850	\$62,050.00
310	Dewey Academy	155	6	149	\$850	\$126,650.00
313	Oakland Emiliano Zapata Street Academy	87	1	86	\$850	\$73,100.00
330	Sojourner Truth Independent Studies	275	15	260	\$850	\$221,000.00
352	Rudsdale Continuation	361	14	347	\$850	\$294,950.00
353	Oakland International High School	309	24	285	\$850	\$242,250.00
	Total Student Count:	1266	66	1200		
Total Student Count / Alt Ed Allocations:						\$1,020,000.00

Questions?