

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness
Commission**

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Introduction Date	April 21, 2026
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Skyline High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Skyline High School to reduce \$64,919.00 Teacher Salaries: Hire a CTE Teacher at 1.0 FTE by \$30,000.00 to \$34,919.00, and establish a new strategic action \$30,000.00 Consultant contract with the UC Berkeley's EAOP, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to reduce \$64,919.00 Teacher Salaries: Hire a CTE Teacher at 1.0 FTE by \$30,000.00 to \$34,919.00, and establish a new strategic action \$30,000.00 Consultant contract with the UC Berkeley's EAOP to provide a college adviser fellow for the 2025-26 school year who will meet one-on-one with seniors to go over college and post-secondary options.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0756- Skyline Consultant Contracts \$30,000

2025-26 Measure H Budget Modification Form for OUSD Schools

(Single Modification only)

Date:	3/20/26	Principal Name:	Rebecca Huang
School Name:	Skyline High School	Site #:	306
Pathway Name: (Required for multiple pathway schools)	Whole School	Requested By:	Rebecca Huang

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to take money from to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
Whole School Tab	147	Was \$94,919.00. The new total amount after approval of prior BMFs or purchases is \$64,919.00.	<p>Teacher Salaries: Hire a CTE Teacher at 1.0 FTE. This teacher will teach Sustainability Systems and ensure every student in the Green pathway has access to a core CTE sequence. The teacher will also support all enrolled students in achieving the green pathway standards and develop and provide access to relevant work-based learning experiences.</p> <p>DESCRIPTION OF RESPONSIBILITIES (Include duties related explicitly to Pathways): Teach the Capstone course entitled Sustainable Systems in the Green Energy Pathway Support all enrolled students in achieving the pathway standards of the Green Energy Pathway Develop and provide access to relevant work-based learning experiences Incorporate project-based learning methods into the curriculum Guide students in their exploration of careers in the fields of green energy, environmental science, sustainability, natural resources, and other related fields Participate in cross-disciplinary collaboration with other teachers in the pathway Provide student leadership opportunities</p> <p>FOCAL STUDENT POPULATION: All students enrolled in the Green Energy pathway, with an emphasis on students who are at risk due to attendance, socioeconomic status, and/or low GPA.</p> <p>ANTICIPATED OUTCOMES: Pathway enrollment - all pathways closely represent the</p>	\$30,000.00

			population of the school Marking Period Grades - decrease of Ds/Fs in all Pathway classes Attendance - decrease in the percentage of students who are moderately chronic absent and severely chronic absent On-Track - 75% or more of students are on track to graduate per A-G requirements PCN 8568 - Natalie Musick (Salary and Benefit costs included)	
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b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? *(Do not insert hyperlinks or use acronyms.)*

No impact

c. Enter the Account String for the Original Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	1105	306	3060	1690	9999	99999

d. Total amount requesting to transfer: \$ 30,000.00

- Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

*The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action <i>Enter one to two sentences using the questions below to create a Justification.</i> <i>(Do not insert hyperlinks or use acronyms.)</i> -What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i> -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification.	New or Amended Total Amount

			-If the new or revised justification is incomplete , it will be “Conditionally Approved”, and a Justification Form will be required at the time of purchasing.	
Whole School Tab	N/A	N/A	<p>Consultant Contracts: Consultant contract with the UC Berkeley's EAOP to provide a college adviser fellow for the 2025-26 school year who will meet one-on-one with seniors to go over college and post-secondary options, provide senior focused workshops, support with college applications and walk students through the next steps after applications have been submitted. The adviser fellow will also work closely with our College and Career Specialist to provide workshops for underclassmen to cultivate a college and career going culture, preparing underclassman how to become competitive applicants when it comes time to fill out college applications, helping student navigate the DCAC/EAOP Concurrent Enrollment program. This program will help build an early college-going mindset while equipping underclassment with the academic exposure and confidence needed to succeed in higher education. EAOP's target focus group is first generation and underrepresented college bound students.</p> <p>Budget Calculation: Contract is not to exceed the approved amount of \$30,000.00.</p>	\$30,000.00

Justification Status: Fully Approved = Complete Justification, BMF suffice ▾

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5825	306	3060	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Shanti Elliott
Name: Shanti Elliott
Pathway Coach or Director
Signature

_____ Date

Rebecca Huang
Name: Rebecca Huang
Principal Signature **Required**

3/25/26
Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/25/2026

Program Manager, Approval Signature: *Hanya Gomez*

Date: 3/25/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Mar 25, 2026 16:19:24 PDT)

Date: 03/25/2026