

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness
Commission**

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Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Ruidsdale Continuation School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Ruidsdale Continuation School to reduce \$7,256.46 Teacher Salaries Stipends: Extended contracts to support additional programming during summer school by \$7,256.46 to \$0.00, and establish a new strategic action \$7,256.46 Strategic Carryover for Fiscal Year 2026-2027, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Rudsdale Continuation School to reduce \$7,256.46 Teacher Salaries Stipends: Extended contracts to support additional programming during summer school by \$7,256.46 to \$0.00, and establish a new strategic action \$7,256.46 Strategic Carryover for Fiscal Year 2026-2027 to support expenditures identified as needs at the beginning of the school year.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0569 Rudsdale Continuation SCO FY 26-27 \$7,256.46



2025-26 Measure H Budget Modification Form for OUSD Schools

(Single Modification only)



Date:	2/5/26	Principal Name:	Carmelita Reyes
School Name:	Rudsdale Continuation	Site #:	352
Pathway Name: (Required for multiple pathway schools)	Design, Visual, and Media Arts	Requested By:	Carmelita Reyes

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to take money from to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
2024-25 Measure H Strategic Carryover Plan	13	\$7,256.46	<p>Teacher Salaries Stipends: Extended contracts to support additional programming during summer school for credit recovery and academic enrichment. The teacher will support 25 students in need of credit recovery during June (outside of the 10-month contractual teacher year). The teacher will be paid at their Per Diem hourly rate for approximately 16 days (at an average salary and benefits of \$447 per day).</p>	\$7,256.46

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

No impact. We will not use Measure H to pay for summer school.

c. Enter the Account String for the Original Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	9	3800	1000	1120	352	3520	1690	9999	99999

d. Total amount requesting to transfer: \$7,256.46

Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.

- Check this box if this is an **EXISTING** expenditure and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. Only one justification is allowed in Step 2. You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	<p align="center">New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i></p> <p align="center">-What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i></p> <p align="center">-How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions?</p> <p align="center">-Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification.</p> <p align="center">-If the new or revised justification is incomplete, it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.</p>	New or Amended Total Amount
2025-26 Strategic Carryover Plan <i>(For use in FY 2026-27)</i>	N/A	N/A	<p>Strategic Carryover for Fiscal Year 2026-2027: Funds will be strategically carried over and used in fiscal year 2026-27, via the budget development and Strategic Carryover approval process and timeline, to support expenditures identified as needs at the beginning of the school year.</p>	\$7,256.46

Justification Status: Conditionally Approved = Incomplete, Justification Form required ▾

b. Enter the Account String for the New Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	9	3800	1000	4390	352	3520	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

 Name:
 Pathway Coach or Director

 Date

Carmelita Reyes
 Name: Carmelita Reyes
 Principal Signature **Required**

2/19/26
 Date

Signature

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/23/2026

Program Manager, Approval Signature: *Nancy Gomez*

Date: 2/23/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes* Vanessa Sifuentes (Feb 23, 2026 15:17:33 PST) Date: 02/23/2026