

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness
Commission**

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File ID Number	26-0362
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Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Ruidsdale Continuation School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Ruidsdale Continuation School to the following line items: (1) reduce \$18,000.00 Teacher Salaries Stipends: Extended contracts to support additional programming during summer school by \$18,000.00 to \$0.00, (2) reduce \$18,000.00 Social Worker or Counselor Salaries Stipends: Extended contracts to support additional programming during summer school by \$18,000.00 to \$0.00, and (3) reduce \$5,000.00 Transportation Costs: Charter Bus Rentals for the students to participate in College & Career Exploration Visits by \$5,000.00 to \$0.00, and establish a new strategic action \$41,000.00 Strategic Carryover for Fiscal Year 2026-2027, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Rudsdale Continuation School would like to modify the following line items: (1) reduce \$18,000.00 Teacher Salaries Stipends: Extended contracts to support additional programming during summer school by \$18,000.00 to \$0.00, (2) reduce \$18,000.00 Social Worker or Counselor Salaries Stipends: Extended contracts to support additional programming during summer school by \$18,000.00 to \$0.00, and (3) reduce \$5,000.00 Transportation Costs: Charter Bus Rentals for the students to participate in College & Career Exploration Visits by \$5,000.00 to \$0.00, and establish a new strategic action \$41,000.00 Strategic Carryover for Fiscal Year 2026-2027 in order to support expenditures identified as needs at the beginning of the school year.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0362 Rudsdale Strategic Carryover 26-27 \$41,000



2025-26 Measure H Budget Modification Form OUSD Schools (Multiple Modifications)



Date:	2/5/26	Principal Name:	Carmelita REyes
School Name:	Rudsdale	Site #:	352
Pathway Name: (Required for multiple pathway schools)	Multimedia	Requested By:	Carmelita Reyes

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

*Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to **take money from** to create a new or revised purpose.*

*You can enter up to 3 actions below, as long as they are from the same plan (**can't combine plans**) and the New or Revised Strategic Action in Step 2 is the same purpose (**can't create multiple actions in Step 2**).*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
2024-25 Measure H Carryover Plan	15	\$18,000.00	<p>Teacher Salaries Stipends: Extended contracts to support additional programming during summer school for credit recovery and academic enrichment. The teacher will support 25 students in need of credit recovery during June (outside of the 10-month contractual teacher year). The teacher will be paid at their Per Diem hourly rate for approximately 16 days (at an average salary and benefits of \$447 per day).</p>	\$18,000.00
2024-25 Measure H Carryover Plan	16	\$18,000.00	<p>Social Worker or Counselor Salaries Stipends: Extended contracts to support additional programming during summer school for credit recovery and academic enrichment. The counselor or social worker will support the social emotional and case management needs of all pathway students in need of credit recovery and enrichment during June (outside of the 10-month contractual teacher year). They will be paid at their Per Diem hourly rate for approximately 16 days (at an average salary and benefits of \$447 per day).</p>	\$18,000.00
2024-25 Measure H Carryover Plan	17	\$5,000.00	<p>Transportation Costs: Charter Bus Rentals for the students to participate in College & Career Exploration Visits.</p>	\$5,000.00

			Including trips to Peralta Colleges, Cal States, UCs, job training programs, pathway related industries for 20-30 students per trip for all grade levels. The students will explore various multi media career programs at these local community colleges and employers to expand their options for future employment in the multi-media pathway as well as other career options. Funding will be used for transportation. 100% of students will be engaged in the career exploration visits as Work Based Learning exploration is a graduate requirement for the multimedia pathway. This expenditure will increase student exposure to Peralta Colleges and provide ample WBL opportunities.	
The total amount being transferred from the 3 different actions above is \$41,000.00.				

b. What will be the impact on your Measure H plan, pathway development, and students for not completing the original strategic action in Step 1? *(Do not insert hyperlinks or use acronyms. If taking multiple strategic actions, respond to each of the overall impacts.)*

No impact. We will not use Measure H to pay for summer programming, transportation, materials, or equipment.

c. Enter the Account String for the Original Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	9	3800	1000	1120	352	3520	1690	9999	99999
010	9339	9	3800	1000	1120	252	2520	1690	9999	99999
010	9339	9	3800	1000	5826	352	3520	1690	9999	99999

d. Total amount being transferred: \$41,000.00

- Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form to the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. Only one justification is allowed in Step 2. You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action <i>Enter one to two sentences using the questions below to create a Justification.</i> <i>(Do not insert hyperlinks or use acronyms.)</i>	New or Amended Total
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			<p>-What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i></p> <p>-How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification.</p> <p>-If the new or revised justification is incomplete, it will be “Conditionally Approved”, and a Justification Form will be required at the time of purchasing.</p>	Amount
2025-26 Strategic Carryover Plan <i>(For use in FY 2026-27)</i>	N/A	N/A	<p>Strategic Carryover for Fiscal Year 2026-2027: Funds will be strategically carried over and used in fiscal year 2026-27, via the budget development and Strategic Carryover approval process and timeline, to support expenditures identified as needs at the beginning of the school year.</p>	\$41,000.00

Justification Status: Conditionally Approved = Incomplete, Justification Form required ▾

b. Enter the New or Revised Account String: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	9	3800	1000	4390	352	3520	1690	9999	99999

Signature of Approvals: *(Please enter the team member’s full name below the signature line.)*

Name:
Pathway Coach or Director
Signature

Date

Carmelita Reyes
Name: Carmelita Reyes
Principal Signature **Required**

2/19/2026
Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/23/2026

Program Manager, Approval Signature: *Nancy Gomez*

Date: 2/23/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Feb 23, 2026 15:17:02 PST)

Date: 02/23/2026