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Board Cover Memorandum

To Facilities Committee

From Denise Gail Saddler, Ed.D., Interim Superintendent
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Sele Nadel-Hayes, Executive Director, Facilities Planning & Management

Meeting Date March 19, 2026

Subject Draft 2026 Facilities Master Plan - Updates and Recommendations

Ask of the Board Receive an update on the Draft 2026 Facilities Master Plan and provide a recommendation to advance the Draft Plan to the Full Board of Education for a First Read and feedback.

Background The Board of Education approved a General Services Agreement between the District and Perkins Eastman Architects DPC, Oakland, CA, to develop a long-term Facilities Master Plan (FMP) aligned with the Oakland Unified School District’s planning priorities and Board Policy BP 7110.

The Draft 2026 Facilities Master Plan serves as a long-range, data-informed roadmap to guide how the District plans, prioritizes, and invests in its school facilities over time. It is designed to support safe, healthy, equitable, and educationally appropriate learning environments, while aligning facilities planning with enrollment trends, program needs, fiscal sustainability, and community priorities.

Discussion The draft reflects over a year of analysis and engagement and integrates updated 2025 assessments, including Facility Condition Index (FCI), Educational Adequacy Assessments, Capacity and utilization analysis, Identification of facility deficiencies, and associated rough-order-of-magnitude cost estimates. The Plan introduces a decision-making framework to guide future capital investments, including criteria to distinguish between focused improvements, major modernizations, and transformative rebuild projects.

Feedback Process

Following the initial presentations to the Facilities Committee and the Measures B, J, and Y Citizens’ Bond Oversight Committee (CBOC), the District opened a public feedback form for three weeks to allow stakeholders to review the Draft Facilities Master Plan and submit comments and recommendations.

Feedback was received through:

- CBOC discussion and recommendations
- Facilities Committee discussion
- Community stakeholders and advocacy groups
- Written comments submitted through the online feedback form

Staff reviewed and categorized all comments to inform refinements to the next version of the Plan.

Key Updates Since First Read

Several updates and supporting tools have been developed to improve the transparency and accessibility of the information presented in the Facilities Master Plan.

Facilities Master Plan Dashboard

A draft interactive dashboard is now live and summarizes key findings from the report. The dashboard provides districtwide and campus-level data that support the Plan's investment framework and future decision-making. The dashboard allows users to explore facility conditions and enrollment trends across campuses to better understand districtwide needs.

Facilities Master Plan Website

The FMP website has also been refined to improve accessibility of the report. Users can navigate directly to specific sections of the Plan and access background information about the planning process.

Report Refinements

Based on feedback, staff is also streamlining several sections of the report to make the final version more concise and easier to navigate.

Next Steps

- February 2026: Presented at CBOC and Facilities Committee – First Read of the Draft Plan
- March 2026: Presented at CBOC for final feedback and recommendation
- March 2026: Facilities Committee – Second Read and recommend to move to Board
- April 2026: Board of Education – Final Consideration and adoption

Staff welcome feedback and questions at this stage to inform refinement of the Plan prior to final consideration.

Fiscal Impact Bond Measure Y

Attachment(s) N/A

