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# Board Cover Memorandum

**To** Measures B, J, and Y Independent Citizens' School Facilities Bond Oversight

**From** Denise Gail Saddler, Ed.D., Interim Superintendent  
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Pranita Ranbhise, Executive Director, Facilities Planning & Management  
Sele Nadel-Hayes, Executive Director, Facilities Planning & Management

**Meeting Date** March 9, 2026

**Subject** Draft 2026 Facilities Master Plan - Updates and Recommendations

**Ask of the Board** This item presents the Draft 2026 Facilities Master Plan for the Oakland Unified School District for information, discussion, and feedback. Staff is requesting final recommendations and feedback on the Draft Plan.

**Background** The Board of Education approved a General Services Agreement between the District and Perkins Eastman Architects DPC, Oakland, CA, to develop a long-term Facilities Master Plan (FMP) aligned with the Oakland Unified School District's planning priorities and Board Policy BP 7110.

The Draft 2026 Facilities Master Plan serves as a long-range, data-informed roadmap to guide how the District plans, prioritizes, and invests in its school facilities over time. It is designed to support safe, healthy, equitable, and educationally appropriate learning environments, while aligning facilities planning with enrollment trends, program needs, fiscal sustainability, and community priorities.

**Discussion** The draft reflects nearly a year of analysis and engagement and integrates updated 2025 assessments, including:

- Facility Condition Index (FCI)
- Educational Adequacy Assessments
- Capacity and utilization analysis
- Identification of facility deficiencies and associated rough-order-of-magnitude cost estimates

The Plan introduces a decision-making framework to guide future capital investments, including criteria to distinguish between focused improvements, major modernizations, and transformative rebuild projects.

The Draft Facilities Master Plan includes:

- A districtwide investment framework to prioritize capital improvements
- Strategies for addressing water quality issues, including lead-in-water testing, mitigation, and long-term management
- Analysis of funding eligibility and availability, including State funding opportunities
- A proposed school metrics scorecard to support transparent, site-level evaluation
- Preliminary project recommendations based on the adopted framework

**Appendices and Upcoming Deliverables**

The Appendix included with this draft contains three sample school profiles (elementary, middle, and high school) to illustrate the structure and content of the school-by-school scorecards. These profiles include enrollment, demographic context, capacity, facility conditions, educational adequacy, and high-level recommendations.

A subsequent version of the Draft Plan will expand these profiles to include all OUSD schools and programs, along with the accompanying public dashboard.

**Next Steps**

- February 2026: Presented at CBOC and Facilities Committee – First Read of the Draft Plan
- March 2026: CBOC – Final feedback and recommendation
- March 2026: Facilities Committee and Board – Second Read and vote
- Spring 2026: Board of Education – Final Consideration and adoption

Staff welcome feedback and questions at this stage to inform refinement of the Plan prior to final consideration.

**Fiscal Impact**                      Bond Measure Y

**Attachment(s)**                      Draft 2026 Facilities Master Plan Report