

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.	
File ID Number	26-0353
Introduction Date	March 3, 2026
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date March 11, 2025

Subject Services For: Oakland School for the Arts

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Oakland School for the Arts to reduce \$35,403.91 Materials by \$8,000.00 to \$27,403.91, and establish a new strategic action \$8,000.00 Classroom Materials and Supplies, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Oakland School for the Arts would like to reduce \$35,403.91 Materials by \$8,000.00 to \$27,403.91, and establish a new strategic action \$8,000.00 Classroom Materials and Supplies to upgrade the dance curriculum for grades 9-12 to fully align with CTE standards.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0353 OSA Classroom Materials and Supplies \$8,000



OAKLAND UNIFIED
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2025-26 Measure H Budget Modification Form Charter Schools (Single Modification Only)



College &
Career for
All Fund
Established by Measure N

Date:	12/15/2025	Principal Name:	Rachel Dalton
School Name:	Oakland School for the Arts	Program #:	9128
Pathway Name: (Required for multiple pathway schools)	Design, Visual, Media	Requested By:	Dr. Delores Thompson

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

*Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to **take money from** to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	Measure H Budget Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
2024-25 Measure H Strategic Carryover Plan	13	\$35,403.91	Materials: Industries use cutting-edge technology that students must be familiar with before entering the workforce. Purchasing industry-standard equipment (3D printers, MacBooks, professional-grade cameras) allows students to train on the same tools used by professionals. It also enhances the hands-on learning experience. Students developing skills increases employment opportunities. Expenditure will be used for all pathway use serving 400 students	\$8,000.00

b. What will be the impact on your Measure H plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

The budget modification will not affect our original plan to purchase equipment, as we have secured a dedicated grant to cover the expenditure, enabling us to expand our dance pathway.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

(Ensure the codes entered match your Financial Reports or General Ledger.)

6400 - Materials

d. Total amount being transferred: \$8,000.00

- ✓ Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- ☐ Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- ☐ Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form to the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i> -What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i> -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification. -If the new or revised justification is incomplete , it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.	New or Amended Total Amount
2024-25 Measure H Strategic Carryover Plan	N/A	N/A	Classroom Materials and Supplies: The expenditure will be used to upgrade our dance curriculum for grades 9-12 to fully align with CTE standards. This will support pathway development by ensuring more precise student learning objectives and by providing structured skill progressions and rubrics that meet industry expectations, helping students understand what mastery entails and how to achieve it.	\$8,000.00

Justification Status: **Conditionally Approved = Incomplete, Justification Form required** ▾

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action: *(Ensure the codes entered match your Financial Reports or General Ledger.)*

4315 - Classroom Materials and Supplies
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Signature of Approvals: *(Please enter the team member's full name below the signature line.)*

Dr. Delores Thompson 1/13/2026

Name: Delores Thompson Date
Pathway Coach or Director
Signature

Rachel Dalton 1/13/2026

Name: Rachel Dalton
Principal Signature **Required** Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 1/13/2026

Program Manager, Approval Signature: Henry Gomez Date: 1/13/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: Vanessa Sifuentes Date: 01/22/2026
Vanessa Sifuentes (Jan 22, 2026 15:00:44 PST)