



**College &
Career for
All Fund**

Established by Measure N



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Deputy Chief of Postsecondary Readiness Report: Budget Reduction Impacts on OUSD High Schools



**Presented by Vanessa Sifuentes,
To the Measures N and H Commission
March 3, 2026**



Objective

Provide Measures N and H Commissioners a summary of impacts of 2026-2027 budget reductions on OUSD high schools



High School Network Summary



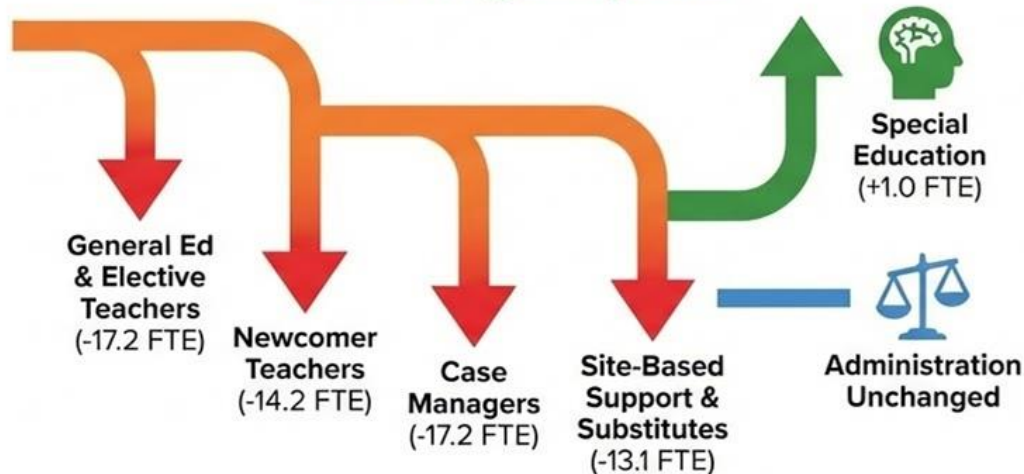
2026-2027 High School Network Snapshot

Enrollment Decline



10,210 students
-394 from prior year

Staffing Impact



Overall: Staffing reductions align with reduction in available resources due to declining enrollment, with notable impacts to student support roles.



High School Network Snapshot: Funding

Discretionary Funding

	LCFF Discretionary	\$696,435.00	↓	-\$76,315.00
	LCFF Supplemental	\$902,700.00	↓	-\$11,500.00
	LCFF Equity Multiplier	\$3,400,783.00	↑	+\$426,071.00
	Title I Student	\$5,079,800.00	↑	+\$1,713,530.00
	Title I Parent	\$92,360.00	↓	-\$1,150.00
	Continuous School Improvement Grant	\$2,041,760.00	↑	+\$477,060.00
	Prop 28 (Arts)	\$2,055,483.00	↑	+\$294,006.00
	California Community Schools Partnership Program	\$2,925,000.00	↑	+\$765,000.00
	Measure H	\$3,400,783.00	↑	+\$426,071.00



Funding Shifts

-\$87,815

Decreases in LCFF discretionary and supplemental

Overall



Growth in targeted and restricted funding offsets losses in flexible funds.



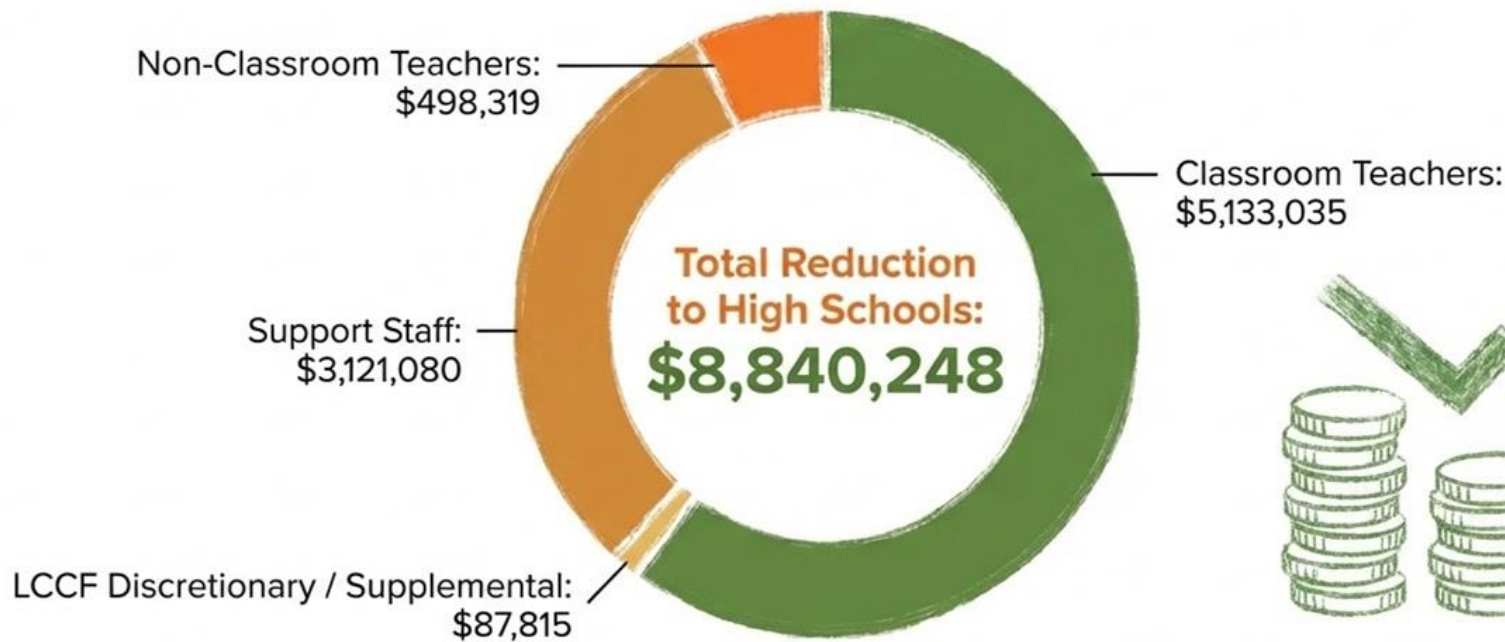
Key Takeaway

Declining enrollment is driving staffing reductions, particularly in general education and student support roles, while targeted state and federal funding streams are increasing and may require strategic alignment to student needs.



High School Network Snapshot: Total Impact

Reduction in Investment: 2026–2027



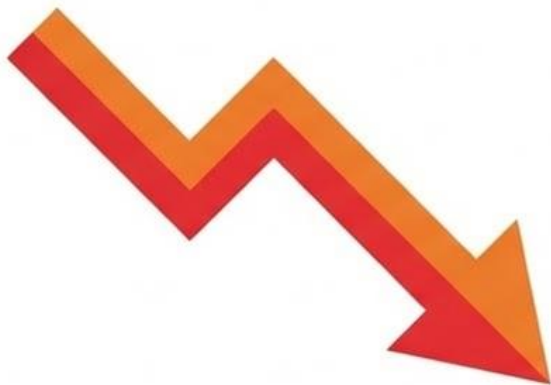
6-12 Schools:

CCPA, MPA 6-12, Life Academy



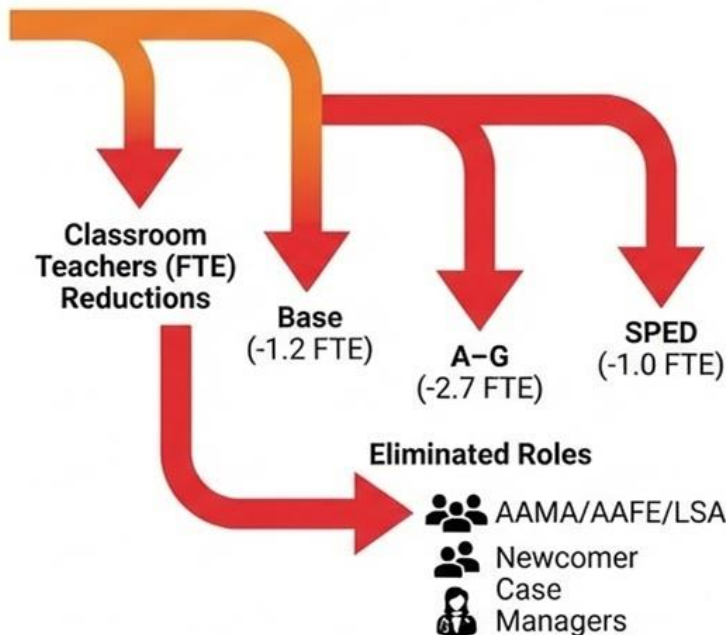
6-12 School Snapshot: Staffing

Enrollment Decline



1,963 students
-57 from prior year

Staffing Adjustments



Decreases & Stability





6-12 School Snapshot: Funding

DISCRETIONARY FUNDING

	LCFF Discretionary	\$133,405.00	↓	-\$8,345.00
	LCFF Supplemental	\$194,500.00	↓	-\$3,900.00
	LCFF Equity Multiplier	\$0.00		no change \$0.00
	Title I Student	\$1,078,550.00	↑	+\$376,550.00
	Title I Parent	\$19,610.00	↑	+\$110.00
	Continuous School Improvement Grant	\$0.00		no change \$0.00
	Prop 28 (Arts)	\$404,234.00	↑	+\$68,585.00
	California Community Schools Partnership Program	\$607,500.00	↓	-\$202,500.00
	Measure H	\$960,500.00	↑	+\$26,350.00

Overall Impact



Modest **enrollment decline** driving **staffing reductions**



Notable reductions in **student support positions**



Mixed funding picture with **strong Title I growth** offset by **Community Schools loss**



Increases:

Title I (+\$376K)
Prop 28 Arts (+\$69K)
Measure H (+\$26K)



Decreases:

Community Schools (-\$202K)
LCFF Discretionary/Supplemental
(minor reductions)

Alternative Schools of Choice

Gateway to College, MetWest, OIHS, SJT, Street Academy,



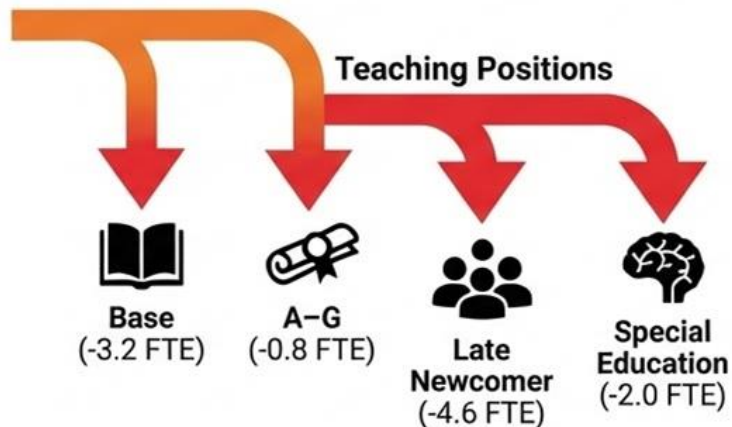
Alternative Schools of Choice Snapshot: Staffing

Enrollment Decline



1,012 students
-145 from prior year

Staffing Impact (FTE)



No change in
AAMA/AAFE/LSA or
Late Continuation

Non-Classroom & Support Staff



Literacy TSA
(-0.4 FTE)



Attendance
Specialists
(-1.4 FTE)



Case Managers
(-1.8 FTE)



General Clerical
(-0.5 FTE)













Counselors, Community
School Managers, Library
Support, Literacy Tutors,
Newcomer Social Workers:
No change











Alternative Schools of Choice Snapshot: Funding

DISCRETIONARY & SUPPLEMENTAL FUNDING

 LCFF Discretionary	-\$13,945.00	
 LCFF Supplemental	-\$14,900.00	
 Title I Parent	-\$740.00	
 California Community Schools Partnership Program	-\$112,500.00	
 Measure H	-\$46,074.44	

TARGETED & RESTRICTED FUNDING

 LCFF Equity Multiplier	+\$227,116.00	
 Title I Student	+\$166,780.00	
 Continuous School Improvement Grant	+\$253,320.00	
 Prop 28 (Arts)	+\$48,987.00	

Overall Impact



Enrollment decline drives reductions in core and specialized teaching positions.



Significant reductions in newcomer and case management staffing.



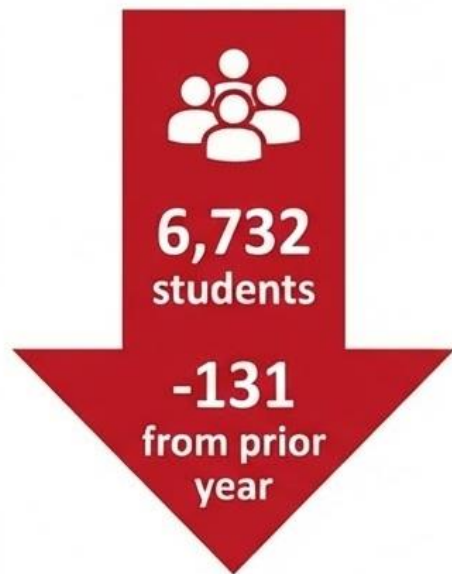
Overall funding shifts show targeted increases in equity-based and school improvement funding, partially offsetting local and supplemental reductions.

Comprehensive High Schools

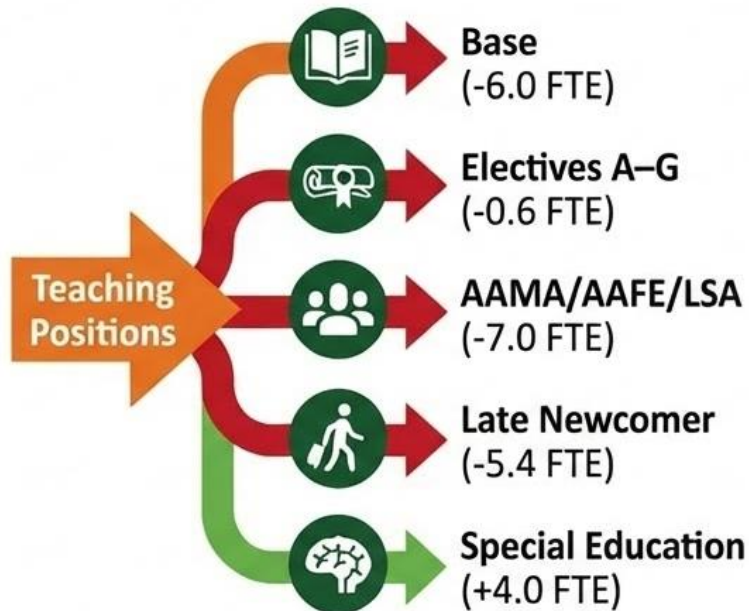
Castlemont, Fremont, McClymonds, Oakland High, Oakland Tech, Skyline

Comprehensive High School Snapshot: Staffing

Enrollment Decline



Classroom Teachers (FTE)



Site-Based Support Staff (FTE)







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- Significant reductions in Case Managers (-10.0 FTE)
- Modest reductions in Counselors, Clerical, Community School roles
 - Small increases in Attendance & Library Support

Comprehensive High School Snapshot: Funding

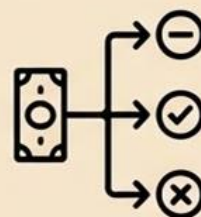


	DISCRETIONARY FUNDING	VALUE
LCFF Discretionary:	\$471,240.00	(-\$46,110.00) ↓
LCFF Supplemental:	\$578,100.00	(\$14,300.00) ↑
LCFF Equity Multiplier:	\$1,174,472.00	(\$109,655.00) ↑
Title I Student:	\$3,211,450.00	(\$1,125,340.00) ↑
Title I Parent:	\$58,390.00	(\$440.00) ↑
Continuous School Improvement Grant:	\$735,860.00	(\$231,860.00) ↑
Prop 28 (Arts):	\$1,316,469.00	(\$155,418.00) ↑
California Community Schools Partnership Program:	\$1,271,250.00	(-\$303,750.00) ↓
Measure H:	\$5,686,500.00	(\$57,800.00) ↑

Funding Highlights

-  Major increases in Title I (+\$1.13M), CSI (+\$232K), Prop 28 (+\$155K)
 
-  Decrease in Community Schools funding (-\$304K)
 
-  LCFF largely stable overall
 

Overall Impact



Enrollment-driven reductions in general education staffing, targeted increases in Special Education, and growth in categorical funding—offset by reductions in community school and site-based support capacity.

Continuation Schools

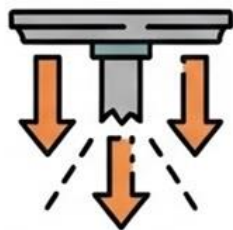
Bunche, Dewey, Rudsdale



Continuation Schools Snapshot: Staffing



Enrollment:
503 students (▼ 61)



Enrollment:

- 503 students (▼ 61)



Staffing Shift:

- Increase in Base Teachers (+4.8 FTE) offset by elimination of Late Continuation (-4.4) and Late Newcomer (-3.4) positions

Support Reductions:

- Decreases in Attendance Specialists, Case Managers, STIPs, and Clerical support



Stable Roles:

- Special Education, Counselors, Community School Managers, and Newcomer Social Worker remain unchanged



Continuation Schools Snapshot: Funding

DISCRETIONARY FUNDING

LCFF Discretionary	\$35,210.00	▲ -\$7,915.00
LCFF Supplemental	\$49,900.00	▼ -\$7,000.00
LCFF Equity Multiplier	\$807,573.00	▲ \$89,300.00
Title I Student	\$229,900.00	▲ \$44,860.00
Title I Parent	\$4,180.00	▼ -\$960.00
Continuous School Improvement Grant	\$425,580.00	▼ -\$8,120.00
Prop 28 (Arts)	\$105,872.00	▲ \$21,016.00
California Community Schools Partnership Program	\$438,750.00	▼ -\$146,250.00
Measure H	\$301,387.88	▼ -\$20,004.12



Increases:

- LCFF Equity Multiplier (+\$89K)
- Title I Student (+\$45K)
- Prop 28 (+\$21K)



Significant Decrease:

- Community Schools Partnership (-\$146K)

Overall Theme:

- Declining enrollment with restructuring of staffing and mixed funding adjustments



Declining Enrollment

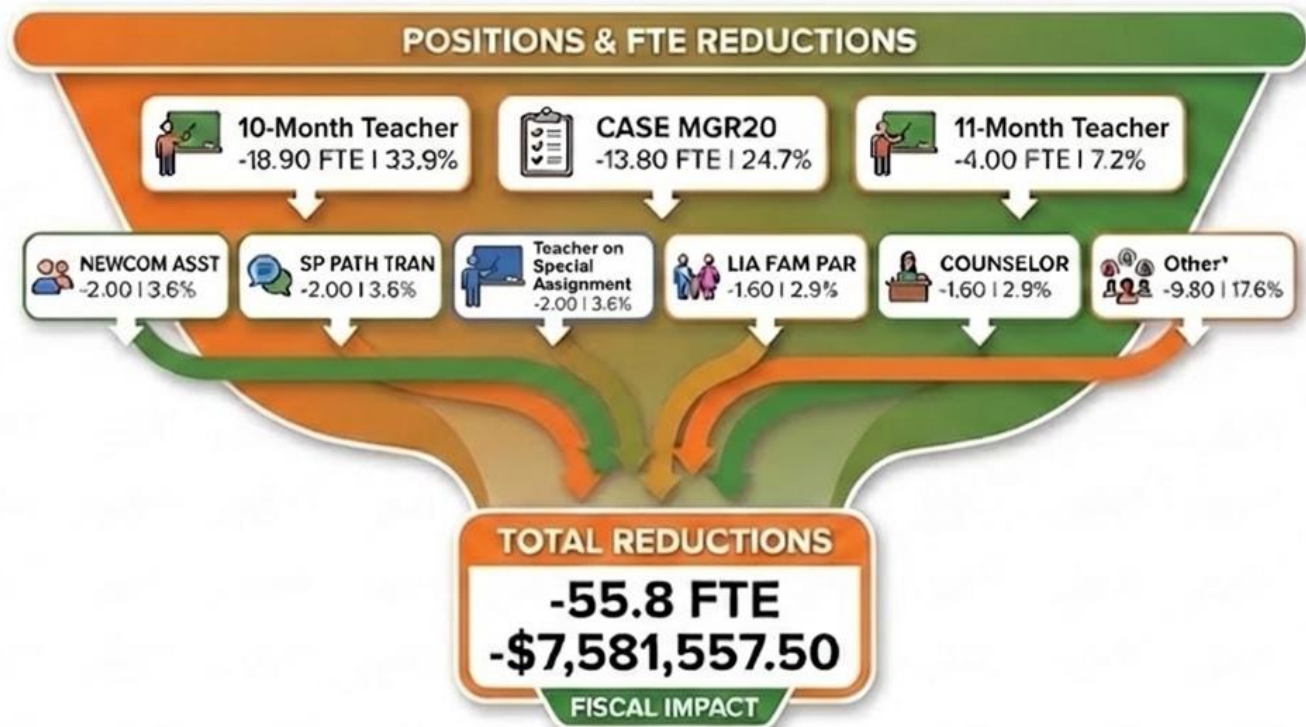


Restructuring & Mixed Funding

Site Reductions After Budget Sessions



Overall Position Reductions After Central and Site Funding Allocated



Other* includes: ADMN ASST 2, ATTEND SP, COM RELAST2B, LIBRARY TECH, PE ATTEND, SOC WRKR, TSA 10P, FACRESTORJUS, DIR CONT LRN, SOC WRKR PSY, SITE LIA WRK