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Board Cover Memorandum

To Board of Education

From Denise Saddler, Interim Superintendent
Sondra Aguilera, Chief Academic Officer
Diana Sherman, LCAP Coordinator

Meeting Date February 25, 2026

Subject Local Control and Accountability Plan (LCAP) Mid-Year Update

Ask of the Board Review the mid-year data collected and the mid-year expenditure report on the implementation of the LCAP Goals and Services for SY 2025-26.

Background Senate Bill 114 (2023) added a requirement for LEAs to present a mid-year report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 at a regularly scheduled meeting of the governing board or body of the LEA.

The report must include the following:

- All available midyear outcome data related to metrics identified in the current LCAP, and
- All available midyear expenditure and implementation data on all actions identified in the current LCAP.

Discussion The mid-year outcome data and mid-year expenditure and implementation data is provided to the Board in order to discuss the progress of implementing actions and services in Year 2 of the 2024-2027 Local Control and Accountability Plan (LCAP).

Fiscal Impact No fiscal impact.

Attachment(s)

- Presentation - February 2026 LCAP Mid-Year Update