

OUSD Visual and Performing Arts



Visual and Performing Arts

Highlights

Young singers take center stage in second annual East Oakland Vocal Festival

The showcase is part of an effort to revive the legacy of vocal performance in East Oakland, led by Elevate Oakland and Town Business Inc., two local organizations that support arts and music education in public schools.

by Ashley McBride
April 23, 2024, 11:00 a.m.



- The past 4 years have seen incremental growth in our VAPA programs at all levels. Beginning last year **all elementary (TK-5) students will receive at least 50 minutes per week of arts instruction by a certificated teacher.** OUSD hasn't been able to say this since 1988.
- Prop 28 funding has increased our VAPA offerings by at least 30 FTE
- OUSD VAPA office currently supports 25 schools developing partnerships with community organizations.

Visual and Performing Arts

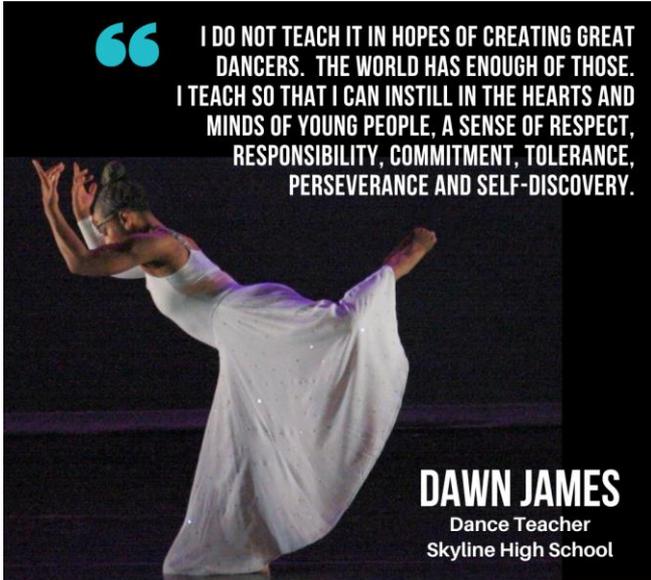
Highlights



- All of our secondary schools have significantly increased access to arts education. (Next slides).
- Professional development: Our elementary teachers meet weekly conducting cycles of inquiry, Secondary teachers are supported with monthly PD on second Wednesdays in music, art, and AME. Summer: creative equity, new teacher support.
- Greatest area of program growth has been in media arts.

Visual and Performing Arts

“ I DO NOT TEACH IT IN HOPES OF CREATING GREAT DANCERS. THE WORLD HAS ENOUGH OF THOSE. I TEACH SO THAT I CAN INSTILL IN THE HEARTS AND MINDS OF YOUNG PEOPLE, A SENSE OF RESPECT, RESPONSIBILITY, COMMITMENT, TOLERANCE, PERSEVERANCE AND SELF-DISCOVERY.



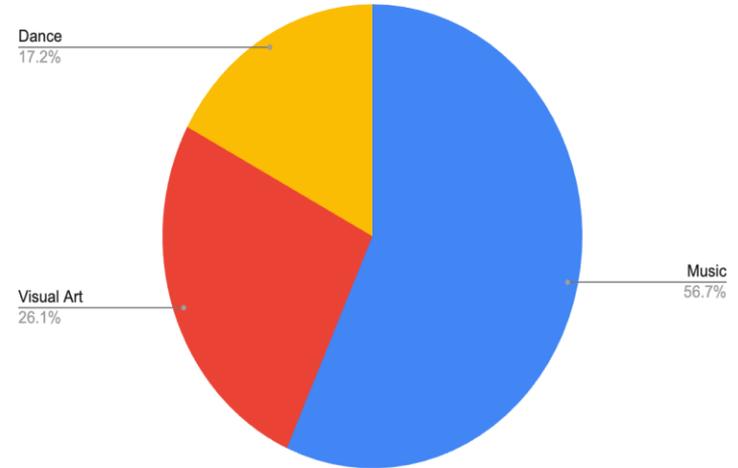
DAWN JAMES
Dance Teacher
Skyline High School

OUSD Inspiring Visual and Performing Arts Educators

	2023-24 Total FTE	2024-25 Total FTE (w/ Prop 28 expansion)	2025-26 Total FTE (w/ Prop 28 expansion)
Elementary (includes 7 EEIP)	33.36	59.25	67.15
Middle School	38.45	42.45	43.55
High School	54.6	56.24	58.7
Total	126.41	157.94 (+31 FTE)	169.4

VAPA - Elementary (all resources)

	2023-24	2024-25	2025-26
Total FTE	33.36	59.25	67.15
Schools receiving at least 1 art per week/class (all students)	36	All 51	All 51
Schools receiving more than 1 art per week (all students)	9	21	27
Schools receiving less than 1 art per week/class (Not every student)	14	0	0



VAPA - Middle School

All funding resources



	2023-24	2024-25	2025-26 Budgeted
FTE	38.45	42.45	43.55
Cost	\$4,469,862	\$4,778,737	\$5,202.493
Program Description	Music, Art, Dance, Drama, Media Arts	Music, Art, Dance, Drama, Media Arts	Music, Art, Dance, Drama, Media Arts

VAPA - High School Programs

All funding resources



	2023-24	2024-25	2025-26 Budgeted
FTE	54.6	56.24	58.7
Cost	\$6,055,308	\$6,296,456	\$6,733,706
Program Description	Music, Art, Dance, Drama, Media Arts/AME	Music, Art, Dance, Drama, Media Arts/CTE-AME	Music, Art, Dance, Drama, Media Arts/CTE-AME

MEASURE G - Elementary VAPA positions

9334-1134 ONLY	2023-24	2024-25	2025-26 Budgeted
Total FTE funded w/ Measure G	29.8	39.86	39.96
Cost funded w/ Measure G	\$3,3m	\$4,6m	\$4,8m
Schools receiving at least 1 art per week/class (all students)	36	All 51	All 51

Central Office - Measure G

9334 ONLY (supporting all schools)	2023-24 Actual	2024-25 Actual	2025-26 Projected
Total FTE funded w/ Measure G	3.8	6.1	5.9
Total Cost funded w/ Measure G	.6m	\$1,1m	\$1.1m
Non Labor funded w/ Measure G	\$680K	\$405K	\$220K

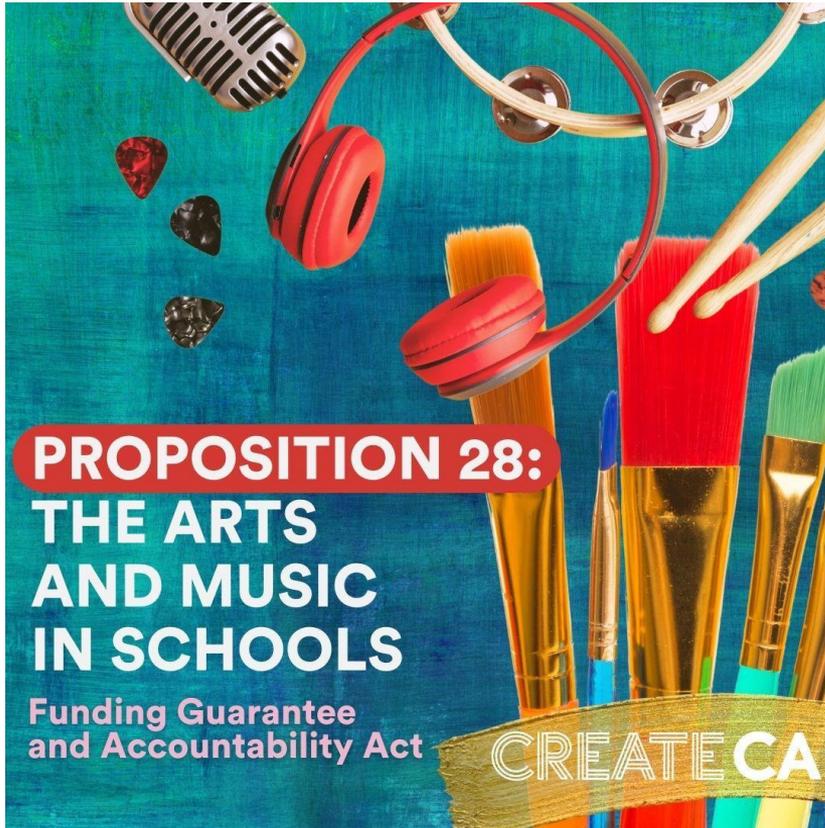
VAPA Leadership

Administrative: Director 1.0, Coordinator 1.0, Prop 28 Manager 0.8

TSA's Content support

- Dance 0.8
- Elementary music 0.6
- Elementary Art 0.4
- Secondary Music 0.4
- Secondary Art 1.0

Intent of Proposition 28



Expansion of the Arts

- Funds Must be Spent to Enhance Visual and Performing Arts programs - 80% must be spent on labor.
- School based funding
- Dance, Media Arts, Music, Theater, Visual Arts, Media Arts and AME-CTE programs
- Strong supplement not supplant language
- Rolls over for 3 years
- Most schools opted to “Buy Up” fractional positions to increase access.