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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date February 10, 2026

Subject Amended Elmhurst United Academy 2024-25 G1 Carryover Application

Ask of the Commission Approve the Amended Elmhurst United Academy 2024-25 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Amended Elmhurst United Academy 2024-25 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$121,667.34**. It's coming from resource 9332 - Measure G1.

Attachment(s) Amended Carryover Application Attached.



2024-25 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than \$5000)

Due Date: October 3, 2025

Amended: February 10, 2026

School:	Elmhurst United	Principal/Contact	Viet-Ly Gonzalez
School Address:	800 98th Avenue Oakland, CA 94603	Principal/ Contact Email	viet-ly.gonzalez@ousd.org
		School Phone:	510-639-2888

Carryover Amount	\$121,667.34
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Approved 2025-26 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2024-25 (listed in order of priority)

2024-25 Proposed Carryover Expenditures		Budget
1	Salary Increases Obj 4394	\$48,441.57
2	Fund 0.5 Restorative Justice Facilitator Position	\$73,225.77
3	Student Mural Project	\$25,000.00
4	Music Room Remodel	\$25,000.00
5	Contract with Elevate Oakland	\$23,225.77
Budget Total (must add up to Anticipated Amount)		\$121,667.34

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
Parent Representatives + Student Council Members	January 21, 2026

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
School Leadership Team	January 21, 2026

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2025-26 school year.

1. Please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carryover amount.

1. Music Program

Programmatic Narrative Based on Rubric		
Budget	Description of 2024-25 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$25,000.00	Remodel of Music Room	200 students will have access to musical instruments and art materials in order to increase their musical literacy. Students will demonstrate an increase of connection to school and positive school experiences.
\$23,225.77	Contract with Elevate Oakland	50 students in the advanced classes will advance their musical skills by working with teaching artists in specialized instruments.

2. Art Program

Programmatic Narrative Based on Rubric		
Budget	Description of 2024-25 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$15,000.00	Contract with Local Mural Artists	50 students will work closely with local artists to design and create a large campus mural
\$10,000.00	Materials for mural project	50 students will work closely with local artists to design and create a large campus mural

*Please submit your 2024-25 Measure G1 Carryover Justification Form to Cliff Hong
(clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).*

Elmhurst Middle School
Measure G1 Carryover Meeting Agenda
Staff and Parents

January 21, 2026

Agenda:

1. Opening
2. Discuss re-allocating 2024-25 Measure G1 carryover in 2025-26

Student Mural Project	\$25,000
Music Room Remodel	\$25,000
Contract with Elevate Oakland	\$23,225.77

3. Questions and answers from participants
4. Finalize recommendation of use of 2024-25 Measure G1 carryover
5. Close

Elmhurst Middle School
Measure G1 Carryover Meeting Minutes
Staff, Students and Parents

January 21, 2026

Attendees:

Staff: Gonzalez, Rasmussen, Clark, Nash, Munson, White, Douglas

Student Council Reps: Amaya and La'mont

Parents: Xiomara Mejia, Maria Sanchez

Agenda:

1. Opening
2. Discuss using 2024-25 Measure G1 carryover in 2025-26

Student Mural Project	\$25,000
Music Room Remodel	\$25,000
Contract with Elevate Oakland	\$23,225.77

3. Questions and answers from participants

- Framing from principal: We need to reallocate the carryover funds due to the district hiring freeze. We are not able to use the funding for a RJ Facilitator. Additionally, we will not be able to fund this position next year.
- Who will be part of the student mural project?
 - Students in each of the art classes will participate in the design of a new campus mural

- Students will work closely with local artists to design and plan the mural
- What is the plan for the music room?
 - Students are practicing their instruments throughout the day and because the room is adjacent to other classrooms and the Family Resource Center, the noise is a factor. We want to reduce the noise by installing soundproof equipment. This will increase the quality of the sound for musicians as well inside the classroom.
- Have we partnered with Elevate Oakland in the past?
 - Yes, they bring on additional musical tutors to help students specialize in instruments

4. Finalize recommendation of use of 2024-25 Measure G1 carryover

- a. Group voted unanimously to recommend this proposed expenditures.

5. Close

Participant Sign In

Name	Position
Gonzalez, Viet-Ly	Principal
Munson, Alyssa	Community Schools Mgr
Clark, Pierre	Asst. Principal
Rasmussen, Emily	Asst. Principal
Nash, Jasmine	Asst. Principal

White, Mariko	Teacher
Douglas, Curt	Teacher
Amaya Kidd	Student
La'mont White	Student
Xiomara Mejia	Parent
Maria Sanchez	Community Member