

## MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measures N and H – College & Career Readiness Commission

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Board Office Use: <b>Legislative File Info.</b>	
File ID Number	25-2650
Introduction Date	December 16, 2025
Enactment Number	
Enactment Date	

# Memo

**To** Board of Education

**From** Measure N and H – College and Career Readiness Commission

**Board Meeting Date** January 14, 2026

**Subject** Services For: Oakland School for the Arts

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**Action Requested and Recommendation**

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Oakland School for the Arts with a base carryover allocation not to exceed \$9,821.48.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure H

**Attachments**

**24-25 EIP Carryover Plan:** Oakland School for the Arts

2024-2025 MEASURE H CARRYOVER PLAN																	
Effective: Approximately January 15, 2026 - June 30, 2026																	
School Name				Oakland School for the Arts		Site Number											
						9128											
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?		While our school made significant progress toward all of our goals, not all of the allocated funds were spent within the designated period due to the fact that during the grant period, we engaged in a broader review of the pathways to align them more closely with student needs and adjustments in updating or obtaining additional equipment and project priorities, causing some originally budgeted expenses to be postponed, we are getting back on track. Our plan for this carryover expenditure is to use it for our internship program which had more student applicants than expected.															
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)		\$282,103.91		Projected Carryover Amount from Fiscal Year 2024-2025		\$9,821.48											
Projected Carryover Amount from Fiscal Year 2024-2025		\$9,821.48		Total Budgeted Amount		\$9,821.48											
Percentage of 2024-2025 Carryover to Measure H Funds		3.48%		Remaining Amount		\$0.00											
<b>NOTE:</b> Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.																	
Directions:		Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development.  <b>**Proper justification is required</b> below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below.															
Resources:		<a href="#">2025-2026 Measures N and H Permissible Expenses</a> <a href="#">Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development</a>															
<b>BUDGET JUSTIFICATION</b> For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the following questions.  <b>For Object Codes 1120, 5825, and all FTE,</b> please also respond to the additional Budget Justification questions outlined in the <a href="#">Measure H Instructions for a Proper Budget Justification</a> .  <b>- What is the specific expenditure or service type?</b> Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  <b>- How does the specific expenditure impact students in the pathway?</b> (Consider how the expenditure supports your 3-year goals or 2025-26 strategic actions.)  <b>If you have questions about which object codes to use, we recommend referring to OUSD's list of <a href="#">object codes</a>.</b> Please note that this is NOT a comprehensive list of all OUSD's object codes, and not all expenditures are permissible uses of Measure H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.		COST		OBJECT CODE		OBJECT CODE DESCRIPTION		POSITION TITLE & NUMBER		FTE %		WHOLE SCHOOL OR PATHWAY NAME		<b>Fully Approved</b>  (Fully approved means your justification is complete; therefore, a Measure H Justification Form is <b>not</b> required. However, you still need to submit any other OUSD form that is required for approval.  <i>(protected cells below are to be completed by MN/H staff only)</i>		<b>Conditionally Approved</b>  (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form <b>is</b> required along with any other OUSD form that is required for approval.)  <i>(protected cells below are to be completed by MN/H staff only)</i>	

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