

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date January 14, 2026

Subject Services For: Aspire Lionel Wilson College Preparatory Academy

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Aspire Lionel Wilson College Preparatory Academy with a base carryover allocation not to exceed \$261.52.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

24-25 EIP Carryover Plan: Aspire Lionel Wilson College Preparatory Academy

2024-2025 MEASURE H CARRYOVER PLAN								
Effective: Approximately January 15, 2026- June 30, 2026								
School Name		Aspire Lionel Wilson College Preparatory Academy				Site Number		9123
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	"The discrepancy in the projected versus actual salaries and benefits arose because staff with little experience were transferred into pathway classes, which reduced the overall salary and benefits expenses. This difference contributed to a budget carryover. Additionally, K12SWP grants expired that year, so the focus was on spending down those funds.							
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)		\$215,421.54		Projected Carryover Amount from Fiscal Year 2024-2025		\$261.52		
Projected Carryover Amount from Fiscal Year 2024-2025		\$261.52		Total Budgeted Amount		\$261.52		
Percentage of 2024-2025 Carryover to Measure H Funds		0.12%		Remaining Amount		\$0.00		
NOTE: Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.								
Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development.								
Resources: 2025-2026 Measures N and H Permissible Expenses Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development								
BUDGET JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the following questions. For Object Codes 1120, 5825, and all FTE, please also respond to the additional Budget Justification questions outlined in the Measure H Instructions for a Proper Budget Justification . - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure impact students in the pathway? (Consider how the expenditure supports your 3-year goals or 2025-26 strategic actions.) If you have questions about which object codes to use, we recommend referring to OUSD's list of object codes. Please note that this is NOT a comprehensive list of all OUSD's object codes, and not all expenditures are permissible uses of Measure H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.								
	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD form that is required for approval. <i>(protected cells below are to be completed by MN/H staff only)</i>	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) <i>(protected cells below are to be completed by MN/H staff only)</i>
Linked Learning Silver Certification Application Fee (Partial). This fee allows our application for Silver Status for Linked Learning to be processed. This achievement is a validation that all of our students, including MLLs and students with IEPs are participating in our Engineering Academies and can access the curriculum and participate in Work-Based Learning Activities. This is a validation that we have completed Goal #1 and Goal #3 of our Three Year plan.	\$261.52	5300	Subagreements for Services	Silver Certification Application fee		Whole School	Approved	