MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION
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OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Measures N and H –
College & Career Readiness Commission

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Memo

To	Board of Education
From	Measure N and H – College and Career Readiness Commission
Board Meeting Date	December 10, 2025
Subject	Services For: Madison Park Academy

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Madison Park Academy with a base carryover allocation not to exceed $47,485.57.

Background
(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments **24-25 EIP Carryover Plan:** Madison Park Academy

2024-2025 MEASURE H CARRYOVER PLAN								
Effective: Approximately December 11, 2025 - June 30, 2026								
School Name		**Madison Park Academy 6-12**					**Site Number**	**215**
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	MPA did not spend all of the funds from last year because we over allocated funds for positions. The extra funds are from the overage of the projected salaries and benefits.							
Total Measure H Funds Received in Fiscal Year 2024-2025 *(including accumulated carryover from previous years)*		$424,310.04	**Projected Carryover Amount from Fiscal Year 2024-2025**					$47,485.57
Projected Carryover Amount from Fiscal Year 2024-2025		$47,485.57	**Total Budgeted Amount**					$47,485.57
Percentage of 2024-2025 Carryover to Measure H Funds		11.19%	**Remaining Amount**					$0.00
NOTE:	Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.							
Directions:	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. ****Proper justification is required** below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below.							
Resources:	2025-2026 Measures N and H Permissible Expenses Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development							

BUDGET JUSTIFICATION **For All Budget Line Items,** enter 3-5 sentences to create a Proper Justification that answers the following questions. **For Object Codes 1120, 5825, and all FTE,** please also respond to the additional Budget Justification questions outlined in the **Measure H Instructions for a Proper Budget Justification**. **- What is the specific expenditure or service type?** Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. **- How does the specific expenditure impact students in the pathway?** (Consider how the expenditure supports your 3-year goals or 2025-26 strategic actions.) **If you have questions about which object codes to use, we recommend referring to OUSD's list of object codes.** *Please note that this is NOT a comprehensive list of all OUSD's object codes, and not all expenditures are permissible uses of Measure H funds.* *Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.*	**COST**	**OBJECT CODE**	**OBJECT CODE DESCRIPTION**	**POSITION TITLE & NUMBER**	**FTE %**	**WHOLE SCHOOL OR PATHWAY NAME**	**Fully Approved** (Fully approved means your justification is complete; therefore, a Measure H Justification Form is **not** required. However, you still need to submit any other OUSD form that is required for approval. *(protected cells below are to be completed by MN/H staff only)*	**Conditionally Approved** (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form **is** required along with any other OUSD form that is required for approval.) *(protected cells below are to be completed by MN/H staff only)*
Reserve Budget Development: 2024-25 Reserve Budget Development Funds to pay for SEIU raises. (Required hold per BOE)	$13,609.75	4394	Reserve Budget Dev			WHOLE SCHOOL	Approved	
Professional Contracted Bus Services: Charter Bus rentals to provide transportation for pathway students to attend College and Career Exploration Field trips. The students are to explore pathways outside of our walls, engage in hands-on activities, interact with industry professionals, and see the relevance/application of their school work. Budget Calculation: This total will fund up to 2 field trips and impact about 200 students in the pathway	$4,000.00	5826	Professional Contracted Bus Services			WHOLE SCHOOL	Approved	
Teacher Extended Contracts: Extended Contracts for 1 Teachers to support the Exploring College, Career & Community Opportunity (ECCCO) Summer Program. This one ECCCO Summer teacher will support students in summer internships by providing a work-based curriculum to students and assisting them to find internships and work site visits. This expenditure supports our Strategic Action of increasing our number of students with IEPs who experience an internships. The one teacher will serve 15-25 students. Budget Calculation Formula: 168 hrs × $67/hr = $11,256 +25% benefits = $14,070 total	$14,070.00	1120	Teachers Salaries Stipends			WHOLE SCHOOL	Approved	

Meeting Refreshments: Our Media pathway as 1 large final exhibition where we invite family, friends and community partners to view student work. The refreshments will make this exhibition more welcoming and community-oriented, and increase involvement. This will serve our whole pathway with over 400 students and their families through this event. 1 whole school event costing up to $4000 total to feed 400 people.	$4,000.00	4311	Meeting Refreshments			WHOLE SCHOOL	Approved	
Teacher Extended Contracts: Extended Contract for Teachers to improve and build pathway alignment. The extended contracts will be used for up to 3 teachers to participate in additional work to create integrated projects, establish industry readiness practices in their classrooms and develop work based learning projects for their classroom. This will support our planned outcomes of a fully integrated program of study. One of the next steps in our Pathway Quality Assessment is to provide professional development to teachers to better integrate our program of study across the whole school. Budget $47.50 x 35 hours + 25% benefit costs x 3 teachers = $6234.38	$6,234.38	1120	Teachers Salaries Stipends			WHOLE SCHOOL	Approved	
Supplies and Materials: Purchase of supplies and materials for the Media Academy pathway, including Dual Enrollment courses. The supplies and materials will enable students to create project-based learning (PBL) experiences, integrate projects in class, and present a final project exhibition to demonstrate and apply their learning of pathway outcomes. Exhibitions of the projects will include industry and community engagement opportunities for students, increasing student engagement. Supplies and Materials will enable the creation and final exhibition of the work. These supplies will benefit all grades 9th - 12th and impact all 400-plus students in our single school pathway.	$5,571.44	4310	Supplies and Materials			WHOLE SCHOOL		Conditionally Approved