

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

**Measure N - H College &
Career Readiness -
Commission**

David Kakishiba, Chairperson
kakishiba@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

Marc Tafolla, Vice
Chair
marctafolla@gmail.com

James. Harris, Member
james@educateoakland.com

**Gary
Yee**,
Member
Yeega12
5@gmail.
com

Board Office Use: Legislative File Info.

File ID Number	24-2403A
Introduction Date	12/10/2024
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: High School Linked Learning Office

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the
2023-2024 Measure H Unaudited Actuals (revised).

Background *(Why do we need these services?
Why have you selected this vendor?)*

In December 2024, the Board adopted the 2023-2024 Measures N and H Financial overview and allocation. This is an Amendment on the Measure H overview only.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-2403A - 2023-2024 Measures H Unaudited Financial (revised)

Fiscal Year 2023-24 *Final - Revised - 10/20/2025*									
Measure H Year 1									
Financial Overview & Allocations									
MEASURE H REVENUE AVAILABLE (Revenue collected - County Collection Fees)				MEASURE H DISBURSEMENT			REVISED 10/20/2025_NG		
Total Measure H Parcel Taxes Revenue Collected	Total County Collection Fees Paid	Final Measure H Revenue Available (Collected Revenue - County Collection Fees)		Final Measure H Revenue Available	90% School Allocations (90% of Final Measure H Revenue Available)	Administrative 10% (10% of Final Measure H Revenue Available)			
\$11,313,012.00	\$199,061.47	\$11,113,950.53		\$11,113,950.53	\$10,002,555.48	\$1,111,395.05			
MEASURE H SCHOOLS & CONTINGENCY FUND (90% of the Final Measure H Revenue Available)				ADMINISTRATIVE 10 PERCENT (10% of the Total Measure H Revenue Available)					
90% School Allocations (90% of the Final Measure H Revenue Available)	Cumulative Total of Final Approved Allocations (All Measure H Schools at 50% split with Measure N)	Amount towards Measure H Contingency Funds - 1st Deposit (Revenue received, but not allocated to schools or Admin 10%. Used to initiate the MH CF)		Final Approved Administrative 10% Allocation* (10% of Total Measure H Revenue Available)	Total 2023-24 Measure H Revenue Uploaded (2023-24 Final Approved Admin 10%)	Total Actual Expenditures at Close of Fiscal Year 2023-24	Total 2023-24 Carryover Amount (Unspent 2023-24 Funds)	Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H)	Final 2023-24 Carryover Amount (Unspent 2023-24 Funds - MN Negative)
\$10,002,555.48	\$5,101,933.62	\$4,900,621.86		\$1,111,395.05	\$1,111,395.05	\$474,518.05	\$636,877.00	-\$397,340.29	\$239,536.71
MEASURE H FUNDING FORMULA (\$850.00** per pupil, Oakland Residents Only)				MEASURE H CONTINGENCY (RESERVE) FUND OVERVIEW & BALANCE					
OSD & Charter Schools Take the CALPADS enrollment count (Oakland Residents Only) reported from the prior school year and multiply it by the \$850 per pupil allocation.				Year of Measure H Term	Fiscal Year	Amount deposited in the Reserve Fund	Amount withdrawn from the Reserve Fund	Measure H Contingency (Reserve) Fund Balance as of June 30, 2024	
OSD Alternative Ed Schools Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from two prior school years, multiplied by the percentage of Oakland Residents Only, multiplied by the \$850 per pupil allocation. (The percentage rate in column D is rounded to the tenth. The allocation in column E is based on the non-rounded percentage rate)				1	2023-2024	\$4,900,621.86		\$4,900,621.86	
OSD SCHOOLS				IMPLEMENTATION YEAR 1: 2023-2024					
Site #	School Name	2022-23 CALPADS (Oakland Residents Only)	2023-24 Measure H Final Approved Allocation (at a 50% split with Measure N)		Total Measure H Funding Uploaded (2023-24 Final Approved Allocation at 50% split with Measure N)	Total Actual Expenditures at Close of Fiscal Year 2023-24 (Unspent 2023-24 Funds)		Final 2023-24 Carryover Amount (Unspent 2023-24 Funds)	
215	Madison Park Academy (Upper)	408	\$173,400.00		\$173,400.00	\$103,539.96		\$69,860.04	
232	Coliseum College Preparatory Academy	317	\$134,725.00		\$134,725.00	\$124,737.29		\$9,987.71	
301	Castlemont High School	679	\$288,575.00		\$288,575.00	\$157,193.97		\$131,381.03	
302	Fremont High School	1138	\$483,650.00		\$483,650.00	\$430,674.12		\$52,975.88	
303	McClymonds High School	256	\$108,800.00		\$108,800.00	\$17,478.37		\$91,321.63	
304	Oakland High School	1527	\$648,975.00		\$648,975.00	\$583,329.66		\$65,645.34	
305	Oakland Technical High School	1795	\$762,875.00		\$762,875.00	\$623,828.07		\$139,046.93	
306	Skyline High School	1579	\$671,075.00		\$671,075.00	\$577,270.36		\$93,804.64	
335	Life Academy of Health and Bioscience	246	\$104,550.00		\$104,550.00	\$98,402.53		\$6,147.47	
338	MetWest High School	188	\$79,900.00		\$79,900.00	\$59,069.75		\$20,830.25	
TOTAL		8133	\$3,456,525.00		\$3,456,525.00	\$2,775,524.08		\$681,000.92	

OUSD ALTERNATIVE ED SCHOOLS				IMPLEMENTATION YEAR 1: 2023-2024					
Site #	School Name	2021-22 Highest Attendance Reported	Percentage of Oakland Residents Only*	2023-24 Measure H Final Approved Allocation (at a 50% split with Measure N)		Total Measure H Funding Uploaded (2023-24 Final Approved Allocation at 50% split with Measure N)	Total Actual Expenditures at Close of Fiscal Year 2023-24 (Unspent 2023-24 Funds)		Final 2023-24 Carryover Amount (Unspent 2023-24 Funds)
309	Ralph J. Bunche	64	93.9%	\$25,534.70		\$25,534.70	\$17,038.41		\$8,496.29
310	Dewey Academy	71	95.2%	\$28,724.28		\$28,724.28	\$9,771.40		\$18,952.88
313	Oakland Emiliano Zapata Street Academy	76	94.2%	\$30,427.54		\$30,427.54	\$9,771.80		\$20,655.74
330	Sojourner Truth Independent Study	457	94.0%	\$182,532.53		\$182,532.53	\$131,157.48		\$51,375.05
352	Rudsdale Continuation	246	93.7%	\$97,974.53		\$97,974.53	\$90,718.07		\$7,256.46
353	Oakland International High School	309	94.6%	\$124,215.05		\$124,215.05	\$112,848.10		\$11,366.95
TOTAL		1223		\$489,408.62		\$489,408.62	\$371,305.26		\$118,103.36
CHARTER SCHOOLS			IMPLEMENTATION YEAR 1: 2023-24						
Program #	School Name	2022-23 CALPADS (Oakland Residents Only)		2023-24 Measure H Final Approved Allocation (at a 50% split with Measure N)		Total Measure H Funding Uploaded (2023-24 Final Approved Allocation at 50% split with Measure N)	Total Actual Expenditures at Close of Fiscal Year 2023-24 (Unspent 2023-24 Funds)	Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H)	Final 2023-24 Carryover Amount (Unspent 2023-24 Funds)
9121	ARISE High School	396		\$168,300.00		\$168,300.00		-\$164,367.80	\$3,932.20
9122	Aspire Golden State College Preparatory Academy	246		\$104,550.00		\$104,550.00	\$88,664.87	-\$1,185.13	\$14,700.00
9123	Aspire Lionel Wilson College Preparatory Academy	254		\$107,950.00		\$107,950.00	\$88,878.46		\$19,071.54
9124	East Bay Innovation Academy	209		\$88,825.00		\$88,825.00		-\$1,441.30	\$87,383.70
9125	Envision Academy of Arts and Technology	192		\$81,600.00		\$81,600.00		-\$1,007.31	\$80,592.69
9126	Leadership Public School Oakland R&D	337		\$143,225.00		\$143,225.00			\$143,225.00
9127	Lighthouse Community Charter High School	289		\$122,825.00		\$122,825.00		-\$60,228.90	\$62,596.10
9128	Oakland School for the Arts	284		\$120,700.00		\$120,700.00	\$78,296.09		\$42,403.91
9129	Oakland Unity High School	339		\$144,075.00		\$144,075.00		-\$123,030.54	\$21,044.46
9130	Lodestar: A Lighthouse Community Charter Public School	174		\$73,950.00		\$73,950.00		-\$60,237.00	\$13,713.00
TOTAL		2720		\$1,156,000.00		\$1,156,000.00	\$255,839.42	-\$411,497.98	\$488,662.60
ALL SCHOOLS ONLY		Total 2022-23 CALPADS (Oakland Residents Only)		Total 2023-24 Measure H Final Approved Allocations (at 50% split with Measure N)		Total Measure H Funding Uploaded (2023-24 Final Approved Allocation at 50% split with Measure N)	Total Actual Expenditures at Close of Fiscal Year 2023-24 (Unspent 2023-24 Funds)	Total Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H) (Schools only)	Total 2023-24 Carryover Allocations (Unspent 2023-24 Funds) (Schools only)
CUMULATIVE TOTAL		12,076		\$5,101,933.62		\$5,101,933.62	\$3,402,668.76	-\$411,497.98	\$1,287,766.88
ALL SCHOOLS & ADMIN 10%				Total 2023-24 Measure H Final Approved Allocations (at 50% split with Measure N) (Schools & Admin 10%)		Total Measure H Funding Uploaded (2023-24 Final Approved Allocation at 50% split with Measure N) (Schools & Admin 10%)	Total Actual Expenditures at Close of Fiscal Year 2023-24 (Unspent 2023-24 Funds) (Schools & Admin 10%)	Total Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H) (Schools & Admin 10%)	Total 2023-24 Carryover Allocations (Unspent 2023-24 Funds) (Schools & Admin 10%)
CUMULATIVE TOTAL				\$6,213,328.67		\$6,213,328.67	\$3,877,186.81	-\$808,838.27	\$1,527,303.59
		**Per Pupil Allocation (based on the revenue available in 2023-24, without using Contingency funds)							
		\$828.30							
RESOURCES									
2023-2024 Measure N Allocations_Oakland Residents_OUSD									
2023-2024 Measure N Allocations_Oakland Residents_Charters									
2023-2024 FINAL ALLOCATIONS - Measure N & H - OUSD & Charter Sites Allocations Exhibit A									
Measure N Financial Overview and Allocations									
									Amounts verified by Nancy Gomez and Kayla Le on 11/5/2025.