

**MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –  
College & Career Readiness  
Commission**

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Enactment Number	
Enactment Date	

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

**Board Meeting Date**

**Subject** Services For: Oakland School for the Arts

**Action Requested and Recommendation**

Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Oakland School for the Arts to change the object code for \$10,000.00 Stipends for Student Internships from 2937 - Student Stipends to 5800 - Consultant Services, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland School for the Arts to change the object code for \$10,000.00 Stipends for Student Internships from 2937 - Student Stipends to 5800 - Consultant Services in order to align with their Reimbursement documentations. There is no impact to the budget allocation.

**Competitively Bid**

Was this contract competitively bid? No

If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure H

**Attachments**

**25-2617- OSA- Consultant Services \$0**



## 2025-26 Measure H Budget Modification Form Charter Schools



(single modification only)

Date:	10/15/2025	Principal:	Rachel Dalton
School Name:	Oakland School for the Arts	Program #:	9128
Pathway Name: <small>(required for multiple use of programs)</small>	Design, Visual Arts, Media Arts and Performing Arts	Requested By:	Rachel Dalton

**Step 1:**

**a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or Carryover Plan:**

*Directions: Copy & paste the original strategic action from the plan. The original strategic action is where you plan to take money from to use for a new purpose.*

Measure H Plan or Pathway Tab Name	Budget Action Line Item #	Original Amount Approved	Measure H Budget Original Strategic Action <i>(proper &amp; complete justification)</i>	Total Amount Being Transferred
Whole School Tab	110	\$10,000.00	<b>Stipends for Student Internships:</b> Pay stipends to OSA students for participating in internships both during the academic school year (after school) and during the summer. The stipends will be administered by the OSA finance department. Approximately 15 students will benefit from these internship stipends (OSA will seek additional internship funding)	\$0

**b. What will be the impact on your Measure H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use acronyms.)**

No impact.  
The modification is required to update the object code and expenditure type.

**c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:**

*\*The code and type entered in the Measure H Plan(s) must match your Quarterly Expenditure Report & General Ledger.*

2937 - Student Stipends

**d. Total amount being transferred: \$ 0**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a **Measure H Duty Statement** form to the Budget Modification form request.

**Step 2.**

**a. Enter the New or Revised Strategic Action (explicitly state the expenditure type and how it supports pathway development):**

*Your response will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure H Plan or Pathway Tab Name	Budget Action Line Item #	Original Amount Approved	<p align="center"><b>New or Revised Measure H Strategic Action</b>  <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this <a href="#">document</a> to justify your new or revised strategic action adequately.</p>	New or Amended Amount
Whole School Tab	110	\$10,000.00	<p><b>Stipends for Student Internships:</b>            Pay stipends to OSA students for participating in internships both during the academic school year (after school) and during the summer. The stipends will be administered by the OSA finance department. Approximately 15 students will benefit from these internship stipends (OSA will seek additional internship funding)</p>	\$0

**b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:**

*\*The code and type entered in the Measure H Plan(s) must match your Quarterly Expenditure Report & General Ledger.*

**5800 - Consultant Services**

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**Signature of Approvals:** *(Please enter the team member's name below the signature line)*

Delores Thompson 10/29/2025

Name: Delores Thompson Date  
Teacher Leader/Pathway Director  
Signature

Rachel Dalton 10/29/2025  
Rachel Dalton (Oct 29, 2025 16:42:41 PDT)

Name: Rachel Dalton Date  
Principal Signature Required

**FOR MEASURES N and H STAFF USE ONLY**

Date the BMF was accurately completed & received by staff: 10/29/2025

Program Manager, Approval Signature: Janay Gomez Date: 10/29/2025

Deputy Chief of Post-Secondary Readiness, Approval Signature: Vanessa Sifuentes Date: 10/29/2025  
Vanessa Sifuentes (Oct 29, 2025 16:58:20 PDT)