Board Office Use: **Legislative File Info.**	
File ID Number	25-2487
Introduction Date	10/14/2025
Enactment Number	
Enactment Date	

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Board Cover Memorandum

To	Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission
From	Middle School Network
Meeting Date	October 14, 2025
Subject	Lodestar: A Lighthouse Community Charter Public 2024-25 G1 Carryover Application

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Ask of the Commission	Approve the Lodestar: A Lighthouse Community Charter Public 2024-25 G1 Carryover Application
Discussion	Middle School Network is open to questions from the commission regarding the Lodestar: A Lighthouse Community Charter Public 2024-25 G1 Carryover Application.
Fiscal Impact	The recommended amount is **$28,820.49.** It's coming from resource 9332 - Measure G1.
Attachment(s)	Carryover Application Attached.

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

2024-25 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than $5000)

Due Date: October 3, 2025

School:	**Lodestar: A Lighthouse Community Charter Public**	Principal/Contact	Latora Baldridge
School Address:	701 105th Avenue Oakland, CA 94603	Principal/ Contact Email	Latora.baldridge@lighthousecharter.org
		School Phone:	510-775-0255

Carryover Amount	**$28,820.49**

Approved 2025-26 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2024-25 (listed in order of priority)

2024-25 Proposed Carryover Expenditures		**Budget**
1	Back to Earth Camping	$10,000
2	Student Recognition & Engagement	$3,000
3	Restorative & SEL Programs	$6,000
4	Family & Community Engagement	$3,000
5	Field Trips & Enrichment Activities	$6,820.49
	Budget Total (must add up to Anticipated Amount)	**$28,820.49**

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	**Date**
Parent Advisory Meeting	9/30/25

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	**Date**
G1 Funding	9/30/25

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2025-26 school year.

1. Please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carryover amount.

5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis		
[Required: Please reflect on your self assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	**Description of 2024-25 Proposed Expenditures of Carryover Funds**	**Anticipated Student Outcome** *(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)*
$10,000	Back to Earth Camping	Goals: At risk students engaged in off site camping trip with facilitators near Lake Tahoe focusing on problem solving, bonding, survival skills, peer mediation, group discussion.
$3,000	Student Recognition & Engagement	100% students eligible for Student of the Month Awards (certificates, swag, small prizes) Schoolwide Assemblies & Spirit Events (decorations, snacks, games) 90 student participants in After-school clubs & student leadership stipends Increase schoolwide engagement shown by at least 75% student participation in

		assemblies and spirit evets
$6,000	**Restorative & SEL Programs** Program: Mentality SEL Consulting	**Curriculum Cost** (6,000) **Goals:** 50+ students served through SEL workshops/facilitation building of SEL competencies reduction in suspensions from 4.02% to 2.09% through alternative suspension SEL Courses. 10 students trained in peer mediation/conflict resolution **Curriculum includes -** Workshop materials and supplies Partnership with external SEL facilitators Peer Mediation & Student Leadership Training Staff training to promote SEL and Restorative practices between for Administration and teachers
$3,000	Family & Community Engagement	**>**75 % of families attend and participate in Family Nights (food, translation, childcare) 2 Parent Workshops on Restorative Practices, Positive Discipline
$6,820	Field Trips & Enrichment Activities	100% of Black student population participate in school wide initiative to promote and enhance our black student population by attending local field trips, workshops, School Annual Black Excellence Soiree $1,800 Perfect attendance awards and field trip school attendance field trip $1,200.49 70+ students school culture field trip attendees based off students awarded for exemplifying core values and leadership $1,800 Local Field Trips (museums, cultural centers, college visits, transportation) $1,000 On-Campus Fun Activities (carnival, field

		day, guest performers) $500 End-of-Year Celebration & Recognition Event $520

Please submit your 2024-25 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

G1 Funding Carryover

Lay out of expenditures regarding G1 carryover spent from '25-'26

The Primary Objective

Objective	Success Metrics
Explain the amount spent on programming at Lodestar MS	Proposed Expenditures Attendance
	Suggestions/feedback on how we spent our funding.

Overview

Project Name: G1 Funding

Target Date: 09/30/2025

2025-26 Proposed Carryover Expenditures	Budget
Back to Earth Camping	$10.000
Student Recognition & Engagement	$3000
Restorative & SEL Programs	$6000
Family & Community Engagement	$3000
Field Trips & Enrichment Activities	$6,820.49
Budget Total (must add up to Anticipated Grant Amount)	$28,820.49

Family Feedback/ Suggestions	

Signature	Title	Date
Mrs. [illegible]	MS Math Leadership	10/2/25
[illegible]	AP Instruction	10/2/25
Kelly [illegible]	Program Specialist	10/2/25
[illegible]	Culture Tm	10/2/-
Carla Cadena	ART teacher	10/02/25
David [illegible]	7th science teacher	10/02/25
[illegible]	6th Grade Science	10/2/25
[illegible]	8th grade Math	10/2/25
Craig Harris	6-8 TNT	10/2/25
[illegible]	G6 ELA	10/2/25
[illegible]	6-8 SPED	10/2/25
[illegible]	6 Grade Math	10/2/25
M. Salvador	8th Grade Science	10/2/25
[illegible]	6th SSA	10/2/25
Hazel Suarez	9th grade student leader	10/2/25
[illegible]	9th grade student leader	10/2/25
Nathaly matias	8th grade student leader	10/2/25
A [illegible]	8th ELA	10/2/25
[illegible]	Education specialist	10/2/25
Christian Salgado Fuentes	8th grade student leader	10/2/25
Fernando Zavala	8th grade student leader	10/2/23
Dylan Aguilar	8th grade student leader	10/2/23
[illegible]	Behavior Support Specialist	10/2/25

LODESTAR
A Lighthouse Community Public School

PAC MEETING SEPT. 30, 2025

PARENT/GUARDIAN NAME NOMBRE DEL PADE/TUTOR	GRADE / GRADO	EMAIL ADDRESS / CORREO ELECTRONICO	PHONE NUMBER / NUMERO DE TELEFONO
Saira Santos	12,10,5	Saira.Santos469@gmail.com	5109673771
Maria Reveles	12		5104854215
Bibiana Hdez	12-6-4		51078200194
ROBIN MERCADO	12	p.merca-grans@yahoo.com	(408)661-2454
Tunisia N Harris	7,8,12	lady21adams@yahoo.com	(510) 355-0706
Rafael Fuentes	10	machete503rafael@gmail.com	(510) 345-7325
Matilde Cortez	TK	cortezvallematildeg@yahoo.com	(510) 280-4999