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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date October 14, 2025

Subject Elmhurst United Academy 2024-25 G1 Carryover Application

Ask of the Commission Approve the Elmhurst United Academy 2024-25 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Elmhurst United Academy 2024-25 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$121,667.34**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2024-25 Measure G1 Carryover Justification Long Form
(Complete if carryover is more than \$5000)

Due Date: October 3, 2025

School:	Elmhurst United	Principal/Contact	Viet-Ly Gonzalez
School Address:	800 98th Avenue Oakland, CA 94603	Principal/ Contact Email	viet-ly.gonzalez@ousd.org
		School Phone:	510-639-2888

Carryover Amount	\$121,667.34
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Approved 2025-26 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2024-25 (listed in order of priority)

2024-25 Proposed Carryover Expenditures		Budget
1	Salary Increases Obj 4394	\$48,441.57
2	Fund 0.5 Restorative Justice Facilitator Position	\$73,225.77
Budget Total (must add up to Anticipated Amount)		\$121,667.34

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
School Site Council Members	10/1/2025

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Senior Leadership Team	10/1/25

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the

2025-26 school year.

1. Please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carryover amount.

5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis		
Decrease the number of suspensions by 1.4%. Increase percentage of students who report feeling safe at school on the CARE Survey by 10%		
Budget	Description of 2024-25 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$73,225.77	Fund 0.5 RJ Facilitator Position	Decrease the number of suspensions by 1.4%. Increase percentage of students who report feeling safe at school on the CARE Survey by 10%

Please submit your 2024-25 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

Elmhurst Middle School
Measure G1 Carryover Meeting Agenda
Staff and Parents

October 1, 2025

Agenda:

1. Opening
2. Discuss using 2024-25 Measure G1 carryover in 2025-26
 - a. Fund 0.5 Restorative Justice Facilitator (\$73,225.77)
3. Questions and answers from participants
4. Finalize recommendation of use of 2024-25 Measure G1 carryover
5. Close

Elmhurst Middle School
Measure G1 Carryover Meeting Minutes
Staff, Students and Parents

October 1, 2025

Attendees:

Staff: Gonzalez, Rasmussen, Clark, Nash, Munson, White,
Douglas

Student Council Reps: Amaya and La'mont

Parents: Xiomara Mejia

Agenda:

1. Opening
2. Discuss using 2024-25 Measure G1 carryover in 2025-26
 - a. Fund 0.5 Restorative Justice Facilitator (\$73,225.77)
3. Questions and answers from participants
 - What are the specific job duties of a RJ Facilitator?
 - They work with the AP and counselor to increase problem solving skills for students to avoid violence. They provide long-term and short-term support so that students can maximize learning time.
 - What grade level will they work with?
 - 7th Grade
 - What is the goal of having this role?
 - Reduce suspensions by 1.4%
 - Increase percentage of students who share feeling safe at school on the CARE Survey by 10%
4. Finalize recommendation of use of 2024-25 Measure G1 carryover

- a. Group voted unanimously to recommend this proposed expenditures.

5. Close

Participant Sign In

Name	Position
Gonzalez, Viet-Ly	Principal
Munson, Alyssa	Community Schools Mgr
Clark, Pierre	Asst. Principal
Rasmussen, Emily	Asst. Principal
Nash, Jasmine	Asst. Principal
White, Mariko	Teacher
Douglas, Curt	Teacher
Amaya Kidd	Student
La'mont White	Student
Xiomara Mejia	Parent

