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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act

Oversight Commission

From Middle School Network

Meeting Date October 14, 2025

Subject Ascend Academy 2024-25 G1 Carryover Application

Ask of the Approve the Ascend Academy 2024-25 G1 Carryover Application **Commission**

Discussion Middle School Network is open to questions from the commission regarding the

Ascend Academy 2024-25 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$25,368.93.** It's coming from resource 9332 -

Measure G1.

Attachment(s) Carryover Application Attached.



2024-25 Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

Due Date: October 3, 2025

School:	Ascend Academy	Principal/Contact	Jacqueline Parker
School Address:	3709 E 12th Street	Principal/ Contact Email	jparker@efcps.net
	Oakland, CA 94601	School Phone:	510-879-3140

Carryover Amount \$25,368.93

Approved 2025-26 Measure G1 Application Link

Summary of Proposed Use of Carryover for 2024-25 (listed in order of priority)

2024-25 Proposed Carryover Expenditures		
1	Associate Dean of Culture	\$25,368.93
	Budget Total (must add up to Anticipated Amount)	\$25,368.93

REQUIRED: Please provide all meeting <u>agendas</u>, <u>minutes</u>, <u>and sign-in sheets</u> of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds				
Community Group Date				
Family Leadership Council	9/24/2025			

Staff Engagement Meeting(s) to Address Carryover Funds		
Staff Group Date		
TK-8 grade staff meeting 10/3/2025		

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You <u>MUST</u> describe the current programmatic narrative for <u>EACH</u> section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2025-26 school year.

- 1. Please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
- 2. Add additional lines if you would like to add additional budget items.
- 3. All budget items should total up to the total carryover amount.

5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis

Reflection: With the Measure G-1 funding, it has supported us in reducing the number of students who are chronically absent.

Budget	Description of 2024-25 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome (Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)		
		Chronic Absenteeism, positive, safe school culture (demonstrated through SCAI survey and referral data) Chronic Absence		
		Latinx 24-25 Raw Number (%): 14.22% 25-26 Goal Raw Number (%): 12%		
\$25,368.93	Support in resourcing 1.0 FTE of a position (the middle school portion) at ASCEND that focuses on school culture and student support services - PBIS, MTSS, trauma-informed practice, RJ. This is a continued expenditure funded by Measure G-1. Reflection: With the Measure G-1 funding, it has supported us in reducing the number of students who are chronically absent. In addition, our suspension rate has improved as well. We have been able to focus on restorative work with our students and staff.	Black or African American 24-25 Raw Number (%): 33.33% 25-26 Goal Raw Number (%): 30%		
		English Learners 24-25 Raw Number (%): 12.29% 25-26 Goal Raw Number (%): 10%		
		Students w/ IEPs 24-25 Raw Number (%): 19.64% 25-26 Goal Raw Number (%): 17%		
		Free/ Reduced Lunch Students 24-25 Raw Number (%): 14.38% 25-26 Goal Raw Number (%): 12%		
		Suspended Students Latinx		
		24-25 Raw Number (%): 0.86% 25-26 Goal Raw Number (%): 0.76%		
		Black or African American 24-25 Raw Number (%): 4% 25-26 Goal Raw Number (%): 2%		

	English Learners 24-25 Raw Number (%): 0.66% 25-26 Goal Raw Number (%): 0.56%
	Students w/ IEPs 24-25 Raw Number (%): 3.57% 25-26 Goal Raw Number (%): 2%
	Free/ Reduced Lunch Students 24-25 Raw Number (%): 0.88% 25-26 Goal Raw Number (%): 0.78%

Please submit your 2024-25 Measure G1 Carryover Justification Form to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).

Norms / Agreements:

Equity of Voice $\,$ / Equity of Work $\,$ / Follow through $\,$ / Value each other's time $\,$ / Consider absent voices

ASCEND Calendar

Norms / Agreements:

Oct 3, 2025

September 26, 2025

September 24, 2025

<u>September 22, 2025</u>

September 19, 2025

September 12, 2025

September 5, 2025

August 22, 2025

August 15, 2025

August 7, 2025

August 6, 2025

June 5, 2025

Oct 3, 2025

ROLES Fo	acilitator -	→ Hazzard	Scribe → Jaime	Time & Culture → Kev
Out and who will follow up: Leah - Jaime, Jacey - Kunz				
AGENDA NOTES				

Check-in ☑ 0:52	What is something you collect (have too many of?), on purpose or by accident, in the past, currently, or in the future?	
	Skulls - Leticia Unsold newspaper - Thafir Tin Hearts from Oaxaca - Fabi Minimalist ! - Edgar Newspaper (headlines) - Kev Yugio cards - fracisco Photobook pictures - Nick Cow things - Jess Scary movie figures & frankenstein heads - Laurita Single playing cards found on the ground - iliana Magnets - mollyrose Random crap - jaime Plant propagations - aleya Pens - sopar	
1 minute to revie	ew agenda and add or adjust any items with your name and the time needed → items for whole middle school team	
Homeroom and Crew next week	Slides	
Planners: Gray, Fabi, Laura 🛭 2:00	Note that homeroom and crew are slightly longer next week! Sign up to help with fundraiser: -	
	Add to the crew slides please! Note any students who want to be a part of that Nicola Borelli add slide	
Enrichment Reflections & Update	Link to Master Document: Enrichment Groups 25/26 Requests for Shifts:	
Nick ⊠ 0:30	Find Nick in person between 2:30 and 2:55!!	

Enrichment Clarity on Chromebook use from where and and by who... Chromebook use We are working on getting chromebooks for the learning lab. We have 10 at the Mollyrose moment - so we need to borrow 6 from somewhere. Jacey Leticia ☑ 0:00 Student Name **Enrichment Teacher Borrowing From** (choose responsible students) Six from Learning Lab Aleya, Leah, & Jaime Kev

	Middle School Team Meeting Notes			
iReady Plan Nick	Committee???? → Committee of TWO! NICK!			
+	Best Practices:			
Sopar	- Pull up instructional summary for students you are proctoring			
	- Pencil + Workspace for everyone working on math			
⊠ 5:00	- Headphones if they are working on ELA			
	- Project slide with goals/ expectations/ timer			
	- □ iReady Slide Proposal			
	- Plan to check in with 3-5 students			
	i-Ready Incentive Plan Ideas across grades			
	- Decisions to be made are highlighted			
	1. How to track: Each week a slide is shown listing the students who have			
	met their goal. This list should be quickly pulled on Fridays at collaboration			
	while we have all my path facilitators in one place.			
	2. VOTE : The list of students who met their goal shall be put on a slide that is			
	presented to students in.			
	a. 👍 2 Homeroom			
	b. 👍 6 Content Class			
	c. Crew			
	3. Using this list, progress towards a goal is then tracked in one of three ways			
	→ grade level decision on tracking goals			
	a. Class thermometer!			
	b. Star Chart updated by person who's job it is			
	SOM Star Chart.pdf			
	c. Other ideas			
	Feedback:			

Math Template for Work Space:

- Students turn into either content or homeroom teacher at the end of the month
- Teachers turn into Thafir But I like being me!!! Mwahahaha
- Student who turn this HQW in at the end of the month get a uniform pass

Current Data:

Math	Who is proctoring	% of students hitting min goal of 45-60min	
6th Sub, Kevin, Hazzard		22	
7th Sopar/Sub, FF Laurita		32	
8th Jess, Fabi		2	

Proposed Schedule so every student has evenly dist. mins

		Math	Hume	Math	Math
6	а	Mon Garg	Enrichment	Thurs Kevin	Enrichment
6	1	Mon Genesis	Enrichment	Thurs Laurita	Enrichment

		Hume	Math	Hume	Math
7	⁷ a	Mon Sopar	Tues Laurita	Enrichment	Enrichment
7	71	Mon Garg	Tues Laurita	Enrichment	Enrichment

	Math/Hume	Hume	Math
8a	Thurs Clarke	Enrichment	Enrichment
81	Thurs Jess	Enrichment	Enrichment

Question: if in multi-age enrichment, how do students know what to do? Answer: Just say, "6th graders, today you're working on ____!"

Math Homework Help Club

Francisco (and Anna in absentia)

- Will be starting the week after SLCs on **Tuesdays** after school (starting 10/14)
- Students need a permission slip to attend
- For students struggling with math and/or completing homework, please discuss with kids and families at SLCs and have parents sign the permission slip
 - Permission slips will be available in SLC spaces
 - Please return signed permission slips to Francisco/Anna

Math team will start in December!!

Announcements
from Jacqui
⊠ 3:49

G1 Application

Measure g1 comes from OUSD; grant has been used to fill dean of culture position; application is turned in the year before the new school year, approved or denied.

For the first time, we're being offered an additiona (carryover)I \$25,368.93

Cover a portion of the associate dean position

Submitting it today

SLC Reminders 2:00

Template on paper to be able to speak to Enrichment at SLCs - Jess made

- Enrichment teachers please complete with students during Enrichment sometime next week
- Enrichment teachers hold on to them a
 - Make sure kids write their cohort on them
 - Will enrichment teachers give homeroom teachers the reflections? Leticia

<u>Coffee & snacks for families?</u>

YES SNACKS & set up schedule

Jaime will be point with help from nick!

SLCs are Oct. 6-10 -next week

- <u>Scheduling</u>: Homeroom teachers are point on scheduling SLCs for their Homeroom Students
 - Link to Middle School SLC Schedule
 - Note → if you add a student to the "Extra spot" please put grade and/or last initial
 - Teachers should coordinate by grade level, start to add your name for which SLCs you will be attending
- <u>Mam Translation</u>: everyone has designated days for Mam translation see table below. Please schedule your Mam conferences on this day and reach out to Jenni or Thalia if that does NOT work for a family.
- For 5-8: you are assigned ONE translator per grade level not ONE per teacher. So, we recommend scheduling SLCs in language blocks

	SLC Schedule If you need additional translation, outside of your below assigned Spanish translator and your Marm translation day, you must email Thalia and Jenni by 4:00 PM 10/1.					
SLCs Translation Teams						
тк	К	1st	2nd	3rd		
- Kelsey + Mauricia - Sam + Laurel Schedule Mam SLCs Monday	- Michael + Paz - Maryam + Maria F. Schedule Mam SLCs Monday	- April + Anna C. - Kimberly + Natalie Schedule Mam SLCs Tuesday	- Haroni + Blanca - Maria C. Schedule Mam SLCs Tuesday	- Diana J. - Wilfredo Schedule Mam SLCs Wednesday		
4th	5th	6th	7th	8th		
- Rene - Sam L. + Melissa	- Amanda & Julian +Genesis	- Mollyrose & Illiana +Laurita	- Francisco - Ajay & Leticia + Ruth	- Jess + Thalia - Fabi - Jacey		
Schedule Mam SLCs Wednesday	Schedule Mam SLCs Thursday	Schedule Mam SLCs Thursday	Schedule Mam SLCs Friday	Schedule Mam SLCs Friday		

Joy Ideas Jaime & Edgar 2 0:00	Main focus for homeroom/crew should be SLC prep Follow up on last week's discussion			
Sunshine Committee? Hazzard 2 0:00	★Sunshine Proposal ★ Notes of Appreciation			
Final Announcements (read independently)	Grade Level Meetings Today COST Meetings Today Impromptu/Collab meetings today Social/Open Invites	7th 8th meeting about fundraising • Gala-Guetza Friday, October 17, 2025 6:00 PM 9:00 PM Tradición Peruana Cultural Francisco • Gathering of Ohlone Peoples on Sunday https://www.ebparks.org/Gath ering-of-Ohlone-Peoples • Oaktoberfest is this weekend in the Diamond!! Nick will be there with his in-laws so be nice • Solidarity Cinema! Film screening/fundraiser @ The New Parkway Oct 5 12:30-2:30 (5 short films by Palestinian filmmakers! All proceeds go to Gazan families surviving genocide)		

Action Item: future meeting	Sign up for next roles at our upcoming meetings:					
roles ⊠ 2:00	Date	Facilitator	Notetaker	Time and Culture		
	October 10th	SLCs - no Collab Meeting				
	October 17th	Leticia	Francisco	Mollyrose		
	October 24th	Nick	Aleya	Laurita		
	October 31st	Leah	Jacey	Kevin		
November 7th?		Might be in	expo buddy	jobs		
Appreciations	Write your appreciation					
Action Steps + who/by when to complete steps	Sorting enrichment sheets by cohort Jess, Laurita, Leticia, everyon Bring them!			Leticia, everyone?		
	Check in about 6th/7th science chromebooks Thafir					
	Print Middle school <u>schedules</u> Homeroom teachers print for your own cohorts					

September 26, 2025

ROLES	Facilitator	→ Jaime	Scribe → Mollyrose Gray	Time & Culture →	Aleya Caballero
AGI	ENDA	NOTES			