

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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Readiness - Commission**

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Board Office Use: Legislative File Info.	
File ID Number	25-1494 A
Introduction Date	6/17/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date 6/25/2025

Subject Services For: Young Adult Program

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of the repeal of Enactment No. 25-0991 (Legislative File No. 25-1494), adopted June 3, 2025, and in lieu thereof, approval of a One-Time Allocation of \$113,050.00 to the Young Adult Program (YAP), subject to Commission and Board of Education approval of a YAP Education Improvement Plan, or Amended Education Improvement Plan, as Carryover.

Background (*Why do we need these services?*
Why have you selected this vendor?) N/A

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-1494 Young Adult Program carryover allocation revision

Date: Jun 17, 2025

To: OUSD Measure N & H Commission

From: David Kakishiba

Re: Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of the repeal of Enactment No. 25-0991 (Legislative File No. 25-1494), adopted June 3, 2025, and in lieu thereof, approval of a One-Time Allocation of \$113,050.00 to the Young Adult Program (YAP), subject to Commission and Board of Education approval of a YAP Education Improvement Plan, or Amended Education Improvement Plan, as Carryover.

Background

On May 20, 2025, the OUSD Measure N & H Commission voted unanimously to approve File 25-0825 2025-2026 Education Improvement Plan and Assessment for the Young Adult Program as “Approved,” for the total amount not to exceed \$106,250.00 for 2025-26.

On June 3, 2025, the OUSD Measures N and H College and Career Commission voted unanimously to approve File 25-1494, which provided a “One-Time Allocation of \$106,250.00 to the Young Adult Program to be Designated and Expended by the Young Adult Program as Strategic Carryover.” This amount was based on the 2024-25 enrollment count of 125 students who are Oakland Residents (125 students x \$850.00 per pupil = \$106,250.00).

Legislative Request

Staff reviewed the implications of operationalizing the Proposal and recommends the following revisions:

1. Change of language from “strategic carryover” to “carryover.” **Strategic Carryover** refers to funds that are intentionally set aside during budget development to be applied in the following fiscal year. **Carryover** refers to unspent funds awarded in the previous fiscal year that are carried forward for use in the subsequent fiscal year.
2. In order to make the YAP allocation eligible for “carryover,” it would need to be allocated during the **current fiscal year (2024-25)**.
3. The budget allocations for all Measures N and H-funded sites for 2024-25 were determined using the enrollment count of the previous fiscal year (2023-24). The Young Adult Program had a recorded 2023-24 enrollment of Oakland residents at 133 students. Therefore, the formula for calculating the allocation would need to be changed **from 125 students to 133 students**.
4. Therefore, the allocation will be increased from \$106,250.00 to **\$113,050.00** (133 students x \$850.00 per pupil).
5. The Young Adult Program will be subject to allocating the **\$113,050.00** in the fall of 2025 as a Carryover in their Education Improvement Plan.