

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students***Measure N - College & Career
Readiness - Commission**

David Kakishiba, Chairperson,
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@educateoakland.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: Legislative File Info.

File ID Number	25-1498
Introduction Date	6/3/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11,2025

Subject Services For: Envision Academy

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Envision Academy to reduce \$40,382.97 Strategic Carryover by \$2,100.00 to \$38,282.97 and establish a new strategic action \$2,100.00 License Agreements: Funds to purchase licensing agreements for the Gladeo Career Development Course, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Envision Academy would like to reduce \$40,382.97 Strategic Carryover by \$2,100.00 to \$38,282.97 and establish a new strategic action \$2,100.00 for License Agreements: Funds to purchase licensing agreements for the Gladeo Career Development Course. This is a complete online platform where students explore career paths and opportunities and develop career-readiness skills to enhance our WBL sequence.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd - 25-1498-Envision 9125 BMF Licensing Agreements \$2,100.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	4/23/25	Principal:	Kassandre Harper-Cotton
School Name:	Envision Academy	Program #:	9125
Pathway Name: (required for multiple use of programs)	Software & Systems Development	Requested By:	Kassandre Harper-Cotton

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Strategic Carryover Plan	13	Was \$40,921.97. The new total amount after approval of prior BMFs is \$40,382.97.	Strategic Carryover: Funds will be carried over and used in fiscal year 2024-25, via the Strategic Carryover approval process, to support purchase of expenditures identified as needed at that time.	\$2,100.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - respond to each action or the overall impact.)

No impact.

The original action was designated as carryover, and we are now identifying a use for some of the amount.

c. Enter the Object Codes and Expenditure Types for the Original Approved Strategic Actions:

4390 - Strategic Carryover

d. Total amount being transferred: \$2,100.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.	New or Amended Amount
2023-2024 Measure N Strategic Carryover Plan	N/A	N/A	License Agreements: Funds to purchase licensing agreements for the Gladeo Career Development Course. They will be used for the 11th-grade College and Career Readiness Course we have added to our master schedule to expand our Work-Based Learning plan (Goal #3). This is a complete online platform where students explore career paths and opportunities and develop career-readiness skills to enhance our WBL sequence. We do not currently have such a platform, and this one specializes in California CTE standards. Gladeo partnered with California Community Colleges to develop it. The new action will provide students with a career development learning platform to support our Work-Based Learning Development, part of Goal #3 in our three-year plan. Budget Calculation: at \$60 per license x 35 students for the 11th grade College & Career Class, we arrive at \$2,100.00.	\$2,100.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

5846 - License Agreements

Signature of Approvals: (Please enter the team member's name below the signature line)

Name: _____
Teacher Leader/Pathway Director
Signature

Date _____

Kassandre Harper-Cotton
Kassandre Harper-Cotton (May 23, 2025 14:05 PDT)

05/23/2025

Name: Michael Viera
Principal Signature Required

Date _____

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/29/2025

Program Manager, Approval Signature: *hanya gomez*

Date: 5/1/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (May 23, 2025 14:27 PDT)

Date: 05/23/2025