

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students***Measure N - College & Career
Readiness - Commission**

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Board Office Use: Legislative File Info.

File ID Number	25-1496
Introduction Date	6/3/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11,2025

Subject Services For: Leadership Public School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$5,000.00 PBL Works Summer Institute Registration and Travel Fees by \$5,000.00 to \$0.00 (2) reduce \$15,000.00 PD and Coaching for School-wide Interdisciplinary Projects by \$15,000.00 to \$0.00, and establish a new strategic action \$20,000.00 Professional Development Consulting:PBL Works Summer Institute Registration and Travel Fees for 3 teachers, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Leadership Public School would like to modify the following two line items: (1) reduce \$5,000.00 PBL Works Summer Institute Registration and Travel Fees by \$5,000.00 to \$0.00 (2) reduce \$15,000.00 PD and Coaching for School-wide Interdisciplinary Projects by \$15,000.00 to \$0.00, and establish a new strategic action \$20,000.00 Professional Development Consulting:PBL Works Summer Institute Registration and Travel Fees for 3 teachers. The PBL Works Summer Institute directly impacts students in the pathway by providing educators with immersive training in project-based learning (PBL).

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd - 25-1496-LPS 9126 BMF Professional Development Consulting \$20,000.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	4/25/25	Principal:	Pengpeng Jiang
School Name:	LPS Oakland R&D	Program #:	9126
Pathway Name: (required for multiple use of programs)	Design and Multimedia Arts	Requested By:	Maafi Cook

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Strategic Carryover	16	\$5,000.00	PBL Works Summer Institute Registration and Travel Fees for 3 teachers - The PBL Works Summer Institute directly impacts students in the pathway by providing educators with immersive training in project-based learning (PBL). Equipped with enhanced instructional skills and strategies, teachers can implement more engaging and effective PBL experiences in the classroom. As a result, students benefit from hands-on, inquiry-driven learning that fosters critical thinking, collaboration, and problem-solving skills. This approach not only deepens their understanding of academic content but also prepares them with the practical skills and knowledge necessary for success in the pathway.	\$5,000.00
2023-24 Measure N Strategic Carryover	17	\$15,000.00	PD and Coaching for School-wide Interdisciplinary Projects - PD and coaching for school-wide interdisciplinary projects directly benefit students in the pathway by enhancing teachers' abilities to collaborate across subjects and integrate real-world contexts into learning experiences. This approach fosters deeper understanding, critical thinking, and practical application of knowledge, better preparing students for success in their chosen pathway.	\$15,000.00
The total amount being transferred from the 2 different actions above is \$20,000.00.				

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (**Do not insert links or use Acronyms. *If taking from multiple actions - respond to each action or the overall impact.*)

No impact.

We are reallocating funds to expand professional learning opportunities by supporting teacher and administrator attendance at PBL World. This experience will deepen our collective capacity to implement high-quality project-based learning aligned with our instructional vision. Additionally, we have reduced software expenditures for dual enrollment courses, as many required applications are now cloud-based and no longer require individual licenses or local installations.

c. Enter the Object Codes and Expenditure Types for the Original Approved Strategic Actions:

5804 - Professional Development Consulting

5804 - Professional Development Consulting

d. Total amount being transferred: \$20,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.	New or Amended Amount
2023-24 Measure N Strategic Carryover	N/A	N/A	Professional Development Consulting: PBL Works Summer Institute Registration and Travel Fees for 3 teachers. The PBL Works Summer Institute directly impacts students in the pathway by providing educators with immersive training in project-based learning (PBL). Equipped with enhanced instructional skills and strategies, teachers can implement more engaging and effective PBL experiences in the classroom.	\$20,000.00

		As a result, students benefit from hands-on, inquiry-driven learning that fosters critical thinking, collaboration, and problem-solving skills. This approach not only deepens their understanding of academic content but also prepares them with the practical skills and knowledge necessary for success in the pathway. Budget Calculation: - Registration \$1,700 x 5 Participants = Total \$8,500.00 - Travel: Chartered Bus to Napa round trip from Oakland = \$1,244.00 - Hotel costs June 21 through 26: Total \$9,744.00. <i>“Conditionally Approved: (Pending review of the Measures N and H Justification Form, Travel Request Approval Form, and any other form required to approve the conference expenses.)</i>	
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b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

5804 - Professional Development Consulting

Signature of Approvals: *(Please enter the team member’s name below the signature line)*

Maafi Cook

3/21/25

Date

Name: Maafi Cook
Teacher Leader/Pathway Director
Signature

Pengpeng Jiang

4/25/25

Date

Name: Pengpeng Jiang
Principal Signature Required

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/28/2025

Program Manager, Approval Signature:

Date: 4/28/2025

H.S. Network Superintendent, Approval Signature:

Date: 04/28/2025