

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students***Measure N - College & Career
Readiness - Commission**

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Board Office Use: Legislative File Info.

File ID Number	25-1495
Introduction Date	6/3/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11,2025

Subject Services For: Leadership Public School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$10,000.00 Transportation to College and Career Events by \$10,000.00 to \$0.00 (2) reduce \$4,500.00 Admission Fees for College and Career Events by \$4,500.00 to \$0.00, (3) reduce \$3,500.00 Compensation for common planning time after work-day hours by \$2,500.00 to \$1,000.00, and establish a new strategic action \$17,000.00 Additional Rentals: Media Rentals for the Creative Media Fest. 25, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Leadership Public School would like to modify the following two line items: (1) reduce \$10,000.00 Transportation to College and Career Events by \$10,000.00 to \$0.00 (2) reduce \$4,500.00 Admission Fees for College and Career Events by \$4,500.00 to \$0.00, (3) reduce \$3,500.00 Compensation for common planning time after work-day hours by \$2,500.00 to \$1,000.00, and establish a new strategic action \$17,000.00 Additional Rentals: Media Rentals for the Creative Media Fest. 25, a capstone event showcasing the power and application of design and multimedia arts. Funds will cover immersive, interactive installations such as simulated racing environments, virtual roller coaster rides, music and light synthesis zones, and augmented 360 photo booths.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd - 25-1495-LPS 9126 BMF Additional Rentals \$17,000.00



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

2024-25 Measures N and H Budget Modification Form Charter Schools



College &
Career for
All Fund
Established by Measure N

Date:	3/21/25	Principal:	Pengpeng Jiang
School Name:	LPS Oakland R&D	Program #:	9126
Pathway Name: (required for multiple use of programs)	Design and Multimedia Arts	Requested By:	Maafi Cook

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose. (Creative Media Festival - Rentals)

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Strategic Carryover Plan	23	\$10,000.00	Transportation to College and Career Events: Providing transportation to college and career events directly benefits students in the pathway by removing logistical barriers and ensuring their access to valuable opportunities. By facilitating attendance at these events, students can explore post-secondary options, network with professionals, and gain insights into potential career pathways. This transportation support enhances equity and inclusivity, enabling all students to participate in experiential learning experiences that can shape their futures and contribute to their academic and career success..	\$10,000.00
2023-2024 Measure N Strategic Carryover Plan	24	\$4,500.00	Admission Fees for College and Career Events: Covering admission fees for college and career events directly supports students in the pathway by removing financial barriers to participation. This ensures equitable access to valuable opportunities for exploring post-secondary options, networking with professionals, and gaining insights into potential career pathways. By alleviating the burden of admission fees, students can fully engage in these events, enhancing their readiness for higher education and the workforce.	\$4,500.00
2023-2024 Measure N Strategic Carryover Plan	25	\$3,500.00	Compensation for common planning time after work-day hours: Compensation for common planning time after work-day hours enables teachers to collaborate effectively, resulting in improved instructional quality and targeted support for students in the pathway. This extra time fosters cohesive lesson planning, curriculum alignment, and data analysis,	\$2,500.00

			ultimately enhancing the learning experience and outcomes for students.	
The total amount being transferred from the 3 different actions above is \$17,000.00.				

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms. *If taking from multiple actions - respond to each action or the overall impact.)*

No impact.
 The original strategic action shifted based on student leadership and evolving priorities.
 Instead of smaller events, students expanded the Creative Media Festival into a large-scale community exhibition aligned to Linked Learning and pathway outcomes.
 Not making this adjustment would mean missing a key opportunity to showcase student learning, engage the community, and fulfill our Measures N and H goals for pathway development and equitable access.

c. Enter the Object Codes and Expenditure Types for the Original Approved Strategic Actions:

5200 - Travel and Conference
 5810 - Admission Fees
 1105 & 3000 - Certificated Support Stipends & Benefits

d. Total amount being transferred: \$17,000.00

- **Please check this box if this is a *NEW* expenditure and it's not in the approved Measures N and H Budget.**
- ☐ **Please check this box if this is an *EXISTING* expenditure and you're only amending the approved amount.**
- ☐ **Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.**

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	<i>New or Revised Measures N and H Strategic Action</i> <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i>	New or Amended Amount
			-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.	

2023-2024 Measure N Strategic Carryover Plan	N/A	N/A	Additional Rentals: Media Rentals for the Creative Media Fest. 25. This line item supports the rental of media equipment and vendor-operated digital experiences for the Creative Media Fest 25, a capstone event showcasing the power and application of design and multimedia arts. Funds will cover immersive, interactive installations such as simulated racing environments, virtual roller coaster rides, music and light synthesis zones, and augmented 360 photo booths. These experiences allow students and community members to step into a fully realized digital world while engaging directly with the technicians and operators who run these systems. Through these dynamic interactions, participants will gain insight into the real-world applications of design and multimedia arts in entertainment, tech, and digital storytelling industries. This investment makes media arts tangible, inspiring, and professionally relevant to our students' learning and future pathways.	\$17,000.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

5602 - Additional Rentals

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Maafi Cook

Name: Maafi Cook
Teacher Leader/Pathway Director
Signature

3/21/25

Date

Pengpeng Jiang

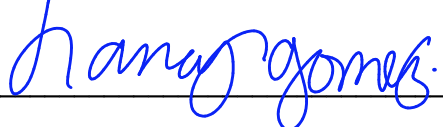
Name: Pengpeng Jiang
Principal Signature Required

4/22/25

Date

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Date the BMF was accurately completed & received: 4/24/2025

Program Manager, Approval Signature: 

Date: 4/24/2025

H.S. Network Superintendent, Approval Signature: 

Date: 04/25/2025