

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students***Measure N - College & Career
Readiness - Commission**

David Kakishiba, Chairperson,
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@educateoakland.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: Legislative File Info.

File ID Number	25-1198
Introduction Date	6/3/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11,2025

Subject Services For: Skyline High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$5,000.00 Equipment: to purchase a 3D printer for the Multimedia and Digital Film CTE courses by \$900.00 to \$4,100.00, and establish a new strategic action \$900.00 Material & Supplies: Funds to purchase 3D printer filaments for the Multimedia and Digital Film CTE courses, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Skyline High School would like to reduce \$5,000.00 Equipment: to purchase a 3D printer for the Multimedia and Digital Film CTE courses by \$900.00 to \$4,100.00, and establish a new strategic action \$900.00 Material & Supplies: Funds to purchase 3D printer filaments for the Multimedia and Digital Film CTE courses. The 3D printer will culminate in the course's final modules, which involve animating objects and characters that will be realized in physical form.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd Memo - 25-1198- Skyline 306 BMF Materials & Supplies \$900.00.



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	3/20/25	Principal:	Rebecca Huang
School Name:	Skyline High School	Site #:	306
Pathway Name: (required for multiple use of programs)	Computer Pathway	Requested By:	Rodney Brown

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Carryover Plan	27	\$5,000.00	Equipment: to purchase a 3D printer for the Multimedia and Digital Film CTE courses. Directly aligns with projects in Multimedia course content. Rendering 3d objects with computer programs and digital tools, and executing operations to create 3d models of rendering from the printer. Students will be able to realize their virtual work that is directed toward creating real-life models. The 3D printer will culminate in their final modules of the course, involving animating objects and characters that will be realized in a physical form. 100% of students in this pathway will use this technology to deepen their engagement in projects related to digital media (approx 300 students).	\$900.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	4410	306	3060	3847	9999	99999

d. Total amount being transferred: \$ 900.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- ❑ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ❑ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.	New or Amended Amount
2023-24 Measure N Carryover Plan	N/A	N/A	Material & Supplies: Funds to purchase 3D printer filaments for the Multimedia and Digital Film CTE courses. Directly aligns with projects in Multimedia course content. Rendering 3d objects with computer programs and digital tools and executing operations to create 3d models of rendering from the printer. Students will be able to realize that their virtual work is directed toward creating real-life models. The 3D printer will culminate in the course's final modules, which involve animating objects and characters that will be realized in physical form. 100% of students in this pathway (approximately 300 students) will use this technology to deepen their engagement in projects related to digital media. <i>"Conditionally Approved"</i> <i>(Pending review of the Measures N and H Justification Form along with any other OUSD form that is required for approval)</i>	\$900.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	4310	306	3060	3847	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Rodney Brown

Name: Rodney Brown
Teacher Leader/Pathway Director
Signature

3/30/25
Date

Rebecca Huang

Name: Rebecca Huang
Principal Signature Required

3/30/25
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/7/2025

Program Manager, Approval Signature: *hany gomez*

Date: 4/7/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Apr 7, 2025 11:21 PDT)

Date: 04/07/2025