## **MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940 Oakland, CA 94607-



Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.					
File ID Number 25-1207					
Introduction Date	6/11/2025				
Enactment Number					
Enactment Date					

# Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11, 2025

**Subject** Services For: High School Linked Learning

**Action Requested and Recommendation** 

Adoption by the Board of Education, upon recommendation by the Measures N and H - College and Career Readiness Commission of the 2025-2026 Education Improvement Plan Implementation and Budget for District and Charter-operated schools including the use of Administrative 10%, in the cumulative amount of \$11,597,989.65 – Exhibit A [This cumulative amount includes \$10,806,722.09 of Measure H Allocation and \$791,267.56 Measure H

Strategic Carryover Funds.]

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N and H

Attachments 25-1207 Exhibit A and budget resolution

## RESOLUTION OF THE BOARD OF EDUCATION OAKLAND UNIFIED SCHOOL DISTRICT

## **RESOLUTION NO. 2425-0244**

ADOPTING MEASURE N AND H COLLEGE AND CAREER READINESS COMMISSION – RECOMMENDED - EDUCATION IMPROVEMENT PLAN IMPLEMENTATION AND BUDGET FOR DISTRICT AND CHARTER-OPERATED SCHOOLS AND UP TO 10% OF FUNDS FOR ADMINISTRATIVE PURPOSES – 2025-2026 SCHOOL YEAR

WHEREAS, pursuant to Board Bylaw 9131 - Advisory and Oversight Bodies, the Measures N and H - College and Career Readiness Commission ("Commission") has been established to oversee the 2014 Oakland Unified School District College and Career Readiness for All Act (Measure N) and the 2022 Oakland Unified School District College and Career Readiness for All Act (Measure H);

WHEREAS, the Commission, at its Regular Meeting on May 20, 2025 reviewed and affirmed its findings of named high schools' implementation of Measures N and H to date and, consequently, determined and recommended Measure H Budget/Awards for the 2025-2026 School Year for each school named in attached Exhibit "A" as stated and hereby recommends approval of same by the Board of Education; and

**WHEREAS**, the Measures N and H - College and Career Readiness Oversight Commission, at its Regular Meeting on May 20, 2025 adopted the 2025-2026 Measure H Strategic Carryover Allocations to use a combination of Measure H Strategic Carryover Funds and Measure H revenue to fund sites and the Administrative 10% for the 2025-2026 school year.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts Commission's Education Improvement Plan Implementation and Budget – 2025-2026 School Year to schools as delineated in attached Exhibit "A";

**BE IT FURTHER RESOLVED**, the Board hereby authorizes the Secretary to annotate each school's Legislative File No., listed in column 1, of Exhibit "A" of the Resolution, showing adoption of school's Education Improvement Plan and Budget, by the Board (for purposes of full disclosure of the cumulative record of the transactions of the Commission and the Board, on each matter), as if each file were an individually Board adopted legislative file; and

**BE IT FURTHER RESOLVED**, the Board hereby approves and appropriates from the Measure H - College and Career Readiness Fund the stated 2025-2026 Funding for each named school.

Passed by the following vote:	
PREFERENTIAL AYE:	
PREFERENTIAL NOE:	
PREFERENTIAL ABSTENTION:	
PREFERENTIAL RECUSE:	
AYES:	
NOES:	
ABSTAINED:	
RECUSED:	
ABSENT:	
<u>C</u>	<u>ERTIFICATION</u>
We, hereby, certify that the foregoing is a full, tru Regular Meeting of the Board of Education of the 2025.	ne and correct copy of a Resolution passed at a e Oakland Unified School District held on June 11,
	OAKLAND UNIFIED SCHOOL DISTRICT
	Jennifer Brouhard President, Board of Education
	Kyla Johnson-Trammell Superintendent and Secretary, Board of Education
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# Measures H - College and Career Readiness Commission Education Improvement Plan Implementation and Budget 2025-2026 School Year EXHIBIT "A"



amended 5/7/25

## **OAKLAND UNIFIED SCHOOL DISTRICT SCHOOL SITES**

Legislative File ID No.	School Name	Measure H Education Improvement Plan Assessment Rating	2024-25 Student Enrollment (Oakland Residents Only)	FY 2025-26 Recommended Funding Level (per pupil)	FY 2025-26 Measure H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2025-26 Measure H Strategic Carryover (Additional Approved Measure H Funds)	FY 2025-26 Total Allocation (Measure H and Measure H Strategic Carryover)
25-0798	Madison Park Academy	Approved	401	\$850.00	\$340,850.00	\$69,860.04	\$410,710.04
25-0799	Coliseum College Preparatory Academy	Approved	452	\$850.00	\$384,200.00	\$9,987.71	\$394,187.71
25-0800	Castlemont High School	Approved	704	\$850.00	\$598,400.00	\$13,031.03	\$611,431.03
25-0801	Fremont High School	Approved	1,154	\$850.00	\$980,900.00	\$0.00	\$980,900.00
25-0802	McClymonds High School	Approved	244	\$850.00	\$207,400.00	\$73,165.07	\$280,565.07
25-0803	Oakland High School	Approved	1,565	\$850.00	\$1,330,250.00	\$21,045.34	\$1,351,295.34
25-0804	Oakland Technical High School	Approved	1,725	\$850.00	\$1,466,250.00	\$4,671.93	\$1,470,921.93
25-0805	Skyline High School	Approved	1,230	\$850.00	\$1,045,500.00	\$51,057.90	\$1,096,557.90
25-0807	Ralph J. Bunche Academy*	Approved	55	\$850.00	\$55,616.38	\$2,677.54	\$58,293.92
25-0808	Dewey Academy*	Fully Approved	114	\$850.00	\$69,671.90	\$8,952.88	\$78,624.78
25-0809	Oakland Emiliano Zapata Street Academy*	Conditionally Approved	65	\$850.00	\$52,812.50	\$20,655.74	\$73,468.24
25-0810	Sojourner Truth Independent Studies*	Fully Approved	252	\$850.00	\$229,500.00	\$51,375.05	\$280,875.05
25-0811	Life Academy of Health and Bioscience	Approved	246	\$850.00	\$209,100.00	\$0.00	\$209,100.00
25-0812	MetWest High School	Approved	197	\$850.00	\$167,450.00	\$0.00	\$167,450.00
25-0813	Rudsdale Continuation*	Fully Approved	334	\$850.00	\$196,104.34	\$7,256.46	\$203,360.80
25-0814	Oakland International High School*	Approved	249	\$850.00	\$217,116.97	\$11,366.95	\$228,483.92
25-0825	Young Adult Program	Approved	125	\$850.00	\$106,250.00	\$0.00	\$106,250.00
		Totals:	9,112		\$7,657,372.09	\$345,103.64	\$8,002,475.73

## **CHARTER-OPERATED SCHOOL SITES**

Legislative File ID No.	School Name	Measure H Education Improvement Plan Assessment Rating	2024-25 Student Enrollment (Oakland Residents Only)	FY 2025-26 Recommended Funding Level (per pupil)	FY 2025-26 Measure H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2025-26 Measure H Strategic Carryover (Additional Approved Measure H Funds)	FY 2025-26 Total Allocation (Measure H and Measure H Strategic Carryover)
25-0815	ARISE High School	Approved	376	\$850.00	\$319,600.00	\$0.00	\$319,600.00
25-0816	Aspire Golden State College Preparatory Academy	Approved	223	\$850.00	\$189,550.00	\$0.00	\$189,550.00
25-0817	Aspire Lionel Wilson College Preparatory Academy	Approved	215	\$850.00	\$182,750.00	\$0.00	\$182,750.00
25-0818	East Bay Innovation Academy	Approved	208	\$850.00	\$176,800.00	\$37,998.30	\$214,798.30
25-0819	Envision Academy of Arts & Technology	Approved	130	\$850.00	\$110,500.00	\$0.00	\$110,500.00
25-0820	Leadership Public Schools Oakland R&D	Approved	166	\$850.00	\$141,100.00	\$143,225.00	\$284,325.00
25-0821	Lighthouse Community Charter High School	Approved	262	\$850.00	\$222,700.00	\$0.00	\$222,700.00
25-0822	Oakland School for the Arts	Approved	338	\$850.00	\$287,300.00	\$35,403.91	\$322,703.91
25-0823	Oakland Unity High School	Approved	284	\$850.00	\$241,400.00	\$0.00	\$241,400.00
25-0824	Lodestar: A Lighthouse Community Charter Public School	Approved	209	\$850.00	\$177,650.00	\$0.00	\$177,650.00
		Totals:	2,411		\$2,049,350.00	\$216,627.21	\$2,265,977.21

## **ADMINISTRATIVE 10% OF MEASURES H**

Legislative File ID No.	School Name	Improvement Plan	2024-25 Student Enrollment (Oakland Residents Only)	FY 2025-26 Recommended Funding Level (per pupil)	FY 2025-26 Measure H Allocation (Based on Student Enrollment; Oakland Residents Only)	FY 2025-26 Measure H Strategic Carryover (Additional Approved Measure H Funds)	FY 2025-26 Total Allocation (Measure H and Measure H Strategic Carryover)
25-0806	Measure H Administrative 10%**	Approved	n/a	n/a	\$1,100,000.00	\$229,536.71	\$1,329,536.71
		Totals:			\$1,100,000.00	\$229,536.71	\$1,329,536.71

<b>GRAND TOTALS:</b>	11,523	\$10,806,722.09	\$791,267.56	\$11,597,989.65
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<sup>\*</sup>Due to the unique attendance patterns in Alternative Education, schools are funded based on their highest attendance reported from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.

<sup>\*\*</sup>Measures H Allocation represents 10% of the Total Projected Measure H Revenue (projected amount based on 2024-25 Measure H revenue collected)

<sup>^</sup>This school is being recommended as Conditionally Approved beginning with the 2025-26 school year.

They will receive the standard \$850 per pupil funding level in the 2025-26 and 26-27 school years and must participate in a 2-year quality improvement process. Their funding allocation could be reduced to \$525 per pupil for the 2027-28 school year, pending progress as determined by the Measure H staff and Measure H commission in 2026-27.