

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

David Kakishiba, Chairperson,
kakishiba@gmail.com

**Measure N - College & Career
Readiness - Commission**

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@educateoakland.com

Gary Yee, Member
Yeega125@gmail.com

| Board Office Use: Legislative File Info. | |
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| File ID Number | 25-1183 |
| Introduction Date | 5/6/2025 |
| Enactment Number | |
| Enactment Date | |

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date June 4, 2025

Subject Services For: Leadership Public School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to reduce \$2,500.00 PD and Coaching for Dual Enrollment Facilitator by \$2,500.00 to \$0.00, and establish a new strategic action \$2,500.00 Professional Development Consulting-Contract with Digital Music and Light Immersive Experience, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

| | |
|--|--|
| Background <i>(Why do we need these services? Why have you selected this vendor?)</i> | Leadership Public School would like to reduce \$2,500.00 PD and Coaching for Dual Enrollment Facilitator by \$2,500.00 to \$0.00, and establish a new strategic action \$2,500.00 Professional Development Consulting- Contract with Digital Music and Light Immersive Experience. This expenditure provides students in the Design and Multimedia Arts Pathway with direct exposure to a professional creative media experience designed and presented by a working artist. |
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|--------------------------|--|
| Competitively Bid | : Was this contract competitively bid? No If no, exception: N/A |
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|----------------------|--------------------------------|
| Fiscal Impact | Funding resource(s): Measure N |
|----------------------|--------------------------------|

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|--------------------|---|
| Attachments | 25-1183-LPS 9126 BMF Professional Development Consulting \$2,500.00 |
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2024-25 Measures N and H Budget Modification Form Charter Schools



| | | | |
|---|-------------------------------|---------------|----------------|
| Date: | 3/21/25 | Principal: | Pengpeng Jiang |
| School Name: | LPS Oakland R&D | Program #: | 9126 |
| Pathway Name: (required for multiple use of programs) | Design and MultiMedia Arts | Requested By: | Maafi Cook |

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose. (**Digital Light Artist**)

| Measures N/H Plan or Pathway/Tab Name | Budget Action Line Item # | Original Amount Approved | Measures N and H Budget Original Strategic Action (proper & complete justification) | Total Amount being Transferred |
|---|---------------------------------|--------------------------------|--|---|
| 2023-2024 Measure N Strategic Carryover Plan | 14 | \$2,500.00 | PD and Coaching for Dual Enrollment Facilitator- PD and coaching for the dual enrollment facilitator directly enhances facilitator efficacy in supporting student learning outcomes in DE courses. By staying current with industry trends and refining instructional techniques, the facilitator acquires the technical skills necessary to provide hands-on support in class. Especially valuable in the case of virtual courses. This results in better-prepared students who are equipped with practical skills for their future careers.. | \$2,500.00 |

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact.

We are transferring these funds to a new expenditure because we have partnered with the Kingmakers of Oakland for professional development in this area, funded by general funds.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

5804 - Professional Development Consulting

d. Total amount being transferred: **\$2,500.00.**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.

- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measure N/H Plan or Pathway/Tab Name | Budget Action Line Item # | Original Amount Approved | New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action. | New or Amended Amount |
|--|---------------------------|--------------------------|--|-----------------------|
| 2023-2024 Measure N Strategic Carryover Plan | N/A | N/A | Professional Development Consulting-Contract with Digital Music and Light Immersive Experience (Creative Media Fest.25) This expenditure provides students in the Design and Multimedia Arts Pathway with direct exposure to a professional creative media experience designed and presented by a working artist. It demonstrates real-world applications of multimedia skills—such as audio-visual engineering, projection mapping, and interactive light design—and brings to life the career possibilities students are exploring in their pathway courses. The immersive experience reinforces our 3-year goal to expand industry-connected learning and supports our 2024–25 strategic actions focused on elevating student voice, increasing access to professional creative work, and strengthening career readiness through Linked Learning. All LPS Oakland R&D students will have access to attend the experience in scheduled shifts. The targeted group for deeper engagement and reflection includes students in the Design and Multimedia Arts Pathway—particularly 11th and 12th grade students in the Advanced Capstone and Dual Enrollment courses—who will be better able to connect the experience to their in-class learning and postsecondary aspirations. All LPS Oakland students will have access in scheduled shifts. | \$2,500.00 |

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Maafi Cook
Name: Maafi Cook
Teacher Leader/Pathway Director
Signature

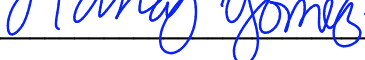
3/21/25
Date

Pengpeng Jiang
Name: Pengpeng Jiang
Principal Signature Required

4/22/25
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/23/2025

Program Manager, Approval Signature: 

Date: 4/23/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (Apr 23, 2025 13:58 PDT)

Date: 04/23/2025