

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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Board Office Use: Legislative File Info.

File ID Number	25-0703
Introduction Date	5/06/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 4, 2025

Subject Services For: Castlemont High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School to reduce \$21,126.82 Materials and Supplies by \$6,229.13 to \$14,897.69, and establish a new strategic action \$6,229.13 Equipment>=\$5,000: To purchase an EKG machine, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

ARISE High School would like to their EIP plan to correct the budget item \$72,000 Work-Based Learning Liaison (1.0 FTE) expenditure type and object code from 2201 - Non-Certified Staff to 1200 - Certificated Pupil Support Salaries, to match their General Ledger and reimbursement documents.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 2nd Memo - 25-0703 - Castlemont 301 BMF Equipment \$6,229.13



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	3/2/2025	Principal:	Joseph Blasher
School Name:	Castlemont HS	Site #:	301
Pathway Name: (required for multiple use of programs)	Whole School	Requested By:	Marvin Boomer

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
Measure H Whole School Tab	94	Was \$107,750.57. The new total amount after approval of prior BMFs is \$21,126.82.	Materials and supplies (4310): Materials and supplies for pathway projects, assignments, tasks, and various activities	\$6,229.13

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. This action is simply to change the object code for a piece of equipment instead of materials and supplies

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	301	3010	1690	0101	99999

d. Total amount being transferred: \$6,229.13

- ☒ Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.</p>	New or Amended Amount
Measure H Whole School Tab	N/A	N/A	Equipment>=\$5,000: To purchase an EKG machine that students will use to practice medical procedures for the health pathway's Learning Lab. The equipment is to create project-based learning experiences, integrate projects in class, and create a final project exhibition to demonstrate and apply student learning from pathway outcomes. This equipment allows students to gain hands-on technical experience and demonstrate their media to industry professionals. <i>(Conditionally Approved pending review & approval of the Measure H Justification Form)</i>	\$6,229.13

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	6410	301	3010	1690	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Marvin Boomer
Name:
Teacher Leader/Pathway Director
Signature


3/2/2025
Date

Joseph Blasher
Name:
Principal Signature Required

3/2/2025
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/17/2025

Program Manager, Approval Signature: 

Date: 3/17/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (Mar 17, 2025 16:04 PDT)

Date: 03/17/2025