

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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Board Office Use: Legislative File Info.

File ID Number	25-0697
Introduction Date	5/6/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 4, 2025

Subject Services For: Castlemont High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School to reduce \$10,000.00 Transportation Costs by \$7,500.00 to \$2,500.00, and establish a new strategic action \$7,500.00 Consultant Contracts: Contract with Mentoring in Medicine and Science (MIMS), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Castlemont High School would like to reduce \$10,000.00 Transportation Costs by \$7,500.00 to \$2,500.00, and establish a new strategic action \$7,500.00 Consultant Contracts: Contract with Mentoring in Medicine and Science (MIMS) for the CHEA Pathway through June 30, 2025. This contract with MIMS is for services in collaboration with teachers to develop project-based learning, experiential learning, and partnership coordination.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments **2nd -Memo-25-0697 - Castlemont 301 BMF Consultant Contracts \$7,500.00**



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	3/3/25	Principal:	Joseph Blasher
School Name:	Castlemont HS	Site #:	301
Pathway Name: (required for multiple use of programs)	CHEA Pathway	Requested By:	Marvin Boomer

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
International Tab	66	\$10,000.00	Transportation Costs: Transportation for Work Based Learning & CTE field trips aligned to pathway themes, content and skill. The field trips will provide opportunities for students to apply knowledge and skills to real world experiences and in turn enhance classroom engagement.	\$7,500.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. We had a good amount of Transportation costs in the Whole School Tab, which the International program has been able to use with an issue. The new action will support Work-based learning, industry partnerships, student engagement, and career readiness.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5826	301	3010	1690	0101	99999

d. Total amount being transferred: \$7,500.00

- ☒ Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.	New or Amended Amount
CHEA Tab	N/A	N/A	Consultant Contracts: Contract with Mentoring in Medicine and Science (MIMS) for the CHEA Pathway through June 30, 2025. This contract with MIMS is for services in collaboration with teachers to develop project-based learning, experiential learning, and partnership coordination specific to public and community health for 200 Community Health and Education (CHEA) pathway 9/10/11th and senior seminar students. MIMS will bring in Public Health Competencies and Skills through in-class workshops and training to build advocacy and awareness. They will build out several days of skills-based modules that students will participate in for work-based learning, career exposure, and understanding. (Admin Fees Included)	\$7,500.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5825	301	3010	1690	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Marvin Boomer
Name:
Teacher Leader/Pathway Director
Signature

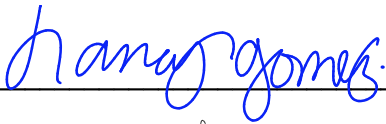
3/3/2025
Date

Joseph Blasher
Name:
Principal Signature Required

3/3/2025
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/10/2025

Program Manager, Approval Signature: 

Date: 3/10/2025

H.S. Network Superintendent, Approval Signature: 

Date: 03/12/2025