

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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**Measure N - College & Career
Readiness - Commission**

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Board Office Use: Legislative File Info.	
File ID Number	25-1494
Introduction Date	6/3/2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Young Adult Program

Action Requested and Recommendation

Approval of One-Time Allocation of \$106,250 to the Young Adult Program to be Designated and Expended by the Young Adult Program as Strategic Carryover.

Background *(Why do we need these services?
Why have you selected this vendor?)*

On May 20, 2025, the OUSD Measure N & H Commission voted unanimously to approve 25-0825 2025-2026 Education Improvement Plan and Assessment for the Young Adult Program as "Approved," for the total amount not to exceed \$106,250. Proposed allocation calculation: \$850 per pupil multiplied by 2024-2025 Young Adult Program student enrollment count of 125 Oakland Residents = \$106,250.00.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-1494 Young Adult Program carryover allocation proposal

Date: May 27, 2025

To: OUSD Measure N & H Commission

From: David Kakishiba

Re: Approval of One-Time Allocation of \$106,250 to the Young Adult Program to be Designated and Expended by the Young Adult Program as Strategic Carryover.

Background

On May 20, 2025, the OUSD Measure N & H Commission voted unanimously to approve 25-0825 2025-2026 Education Improvement Plan and Assessment for the Young Adult Program as “Approved,” for the total amount not to exceed \$106,250.

The Commission has discussed in previous public Commission meetings the legislative concept of providing the Young Adult Program a one-time allocation of Measure H funds for use as Strategic Carryover, pursuant to the Commission’s established protocols on the use of Strategic Carryover funds by high schools. The Commission’s discussion of this one-time allocation was predicated on the Young Adult Program’s 2025-2026 Education Improvement Plan being recommended for approval by staff and adopted by the Commission.

Given staff’s recommendation of approval and the Commission’s subsequent adoption of this recommendation, the one-time allocation and designation of an additional \$106,250 to the Young Adult Program for use as Strategic Carryover is now appropriate and timely for Commission consideration.

Legislative Request

The OUSD Measure N & H Commission to approve One-Time Allocation of \$106,250 to the Young Adult Program to be Designated and Expended by the Young Adult Program as Strategic Carryover.