

Date: May 15, 2025

To: OUSD Measure N & H Commission

From: David Kakishiba

Re: Approval of Measure N & H Commission recommendation to the OUSD Board of Education to approve Board Resolution 2425-0243 (Repealing Resolution 2425-0084 Directing Alternative Budget Adjustments for School Years 2024-2025, 2025-2026, and 2026-2027).

Background

On March 26, 2025, the Board of Education approved and enacted Board Resolution 2425-0084 Directing Alternative Budget Adjustments for School Years 2024-2025, 2025-2026, and 2026-2027. This Resolution details five budget adjustments, including:

The District is directed to cap the total expenditures on Services and Contracts at \$125 million, with a priority placed on legally mandated services, necessary services directly impacting school sites and outside legal contracts for the SY 25-26 and 26-27.

On May 8, 2025, District Central Administration notified schools and departments about specific spending reductions made to their Fiscal Year 2025-2026 budgets pursuant to Board Resolution 2425-0084. These spending reductions are inclusive of expenditures coded to both unrestricted and restricted funding sources, including Measure N and Measure H.

The spending cap currently affects every high school and the High School Network Office. As Fiscal Year 2025-2026 progresses, additional negative impacts will be felt as carryover funds are loaded, new grants are received, and any other unallocated funds are distributed. In particular, the spending cap on Services and Contracts presents an immediate and enduring barrier to high school students receiving stipends for their participation in summer and school year internships.

Board Resolution 2425-0243 was introduced the May 14, 2025 Regular Meeting of the Board of Education. The Board of Education may schedule this Resolution as an action item at its next Regular Meeting on May 28, 2025.

Legislative Request

The OUSD Measure N & H Commission approve a recommendation to the OUSD Board of Education to approve Board Resolution 2425-0243 (Repealing Resolution 2425-0084 Directing Alternative Budget Adjustments for School Years 2024-2025, 2025-2026, and 2026-2027).