

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

**Measure N - College & Career
Readiness - Commission**

David Kakishiba, Chairperson,
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@educateoakland.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	25-1195
Introduction Date	5/20/2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Oakland Technical High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$16,225.96 Materials and Supplies by \$14,960.66 to \$ 1,265.30, and establish a new strategic action \$14,960.66 Teacher Salaries Stipends: Extended contracts to pay teachers for facilitating the 2025 Summer Programs, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Oakland Technical High School would like to reduce \$16,225.96 Materials and Supplies by \$14,960.66 to \$ 1,265.30, and establish a new strategic action \$14,960.66 Teacher Salaries Stipends: Extended contracts to pay teachers for facilitating the 2025 Summer Programs to provide academy-related instructional and enrichment support for needy students through June 30, 2025, including: Engineering Summer Boot Camp, Summer Literacy, and Summer Spanish Program.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-1195-Oakland Tech 305 BMF Teacher Salaries Stipends \$14,960.66



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	03/19/2025	Principal:	Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway Name: (required for multiple use of programs)	Engineering Academy	Requested By:	Dr. Woolridge

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover Plan	36	Was \$11,725.96. The new amount after canceling a prior BMF is \$16,225.96.	Materials and Supplies: Materials & supplies for the Oakland Tech pathways to support the design and implementation of student projects and project-based learning aligned with the pathways.	\$14,960.66

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

There will be no impact.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	305	3050	1690	0101	99999

d. Total amount being transferred: \$ 14,960.66

- ☒ Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	<p>New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2023-2024 Measure N Carryover Plan	N/A	N/A	<p>Teacher Salaries Stipends: Extended contracts to pay teachers for facilitating the 2025 Summer Programs to provide academy-related instructional and enrichment support for needy students through June 30, 2025.</p> <ul style="list-style-type: none"> • 2025 Engineering Summer Boot Camp: A Teacher will be hired to promote a skill-building learning experience for students to be successful in their first year in the academy. This includes 2 hours of work and 1 hour of prep time at the \$47.50 hourly rate. • 2025 Summer Literacy Program: A Teacher will be hired to support student reading and writing skill development, preparing them for future AP or CP learning success opportunities. This includes 6 hours daily to facilitate the program at their Per Diem Rate. • 2025 Summer Spanish Program: A Teacher will be hired to support students seeking to reach higher levels of Spanish in a shorter period to better prepare themselves for college and career opportunities. This includes 6 hours daily to facilitate the program at their per diem rate. This position will be covered at 39% Measure H and 61% summer school funding. <p>Students will benefit from specialized academic support, curriculum alignment, and co-planned projects and units in service of Goal #1, which is to create rigorous academic programs:</p> <p>By 2026, 80% of struggling/at-risk students will improve their academic performance across all classes to reduce disparities in student achievement and student access to career pathways based on race, ethnicity, gender, socioeconomic status, English learner status, special needs status, and residency.</p>	\$14,960.66

			<u>Budget Calculations:</u> <ul style="list-style-type: none"> 2025 Engineering Summer Boot Camp <ul style="list-style-type: none"> 18 days @ 3 hours = 54 hours at \$47.50 hourly rate = \$2,565 + 25% benefit costs = \$3,206.25 2025 Summer Literacy <ul style="list-style-type: none"> 15 days @ 6 hours = 90 hours at the Per-Diem rate = \$6,765.13 + 25% benefit costs = \$8,456.41 Summer Spanish Program <ul style="list-style-type: none"> 15 days @ 6 hours = 90 hours at the Per-Diem rate = \$6,765.13 + 25% benefit costs = \$8,456.41 Only \$3,298.00 will be paid with Measure H funds. 	
--	--	--	--	--

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	1120	305	3050	1690	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

De'shawn Woolridge
 Name:
 Teacher Leader/Pathway Director
 Signature

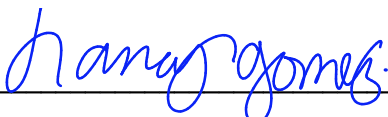
3/19/25
 Date

Martel Price
 Name: Martel Price
 Principal Signature Required

3/19/25
 Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF was accurately completed & received: 4/1/2025

Program Manager, Approval Signature: 

Date: 4/1/2025

H.S. Network Superintendent, Approval Signature: 
 Vanessa Sifuentes (Apr 2, 2025 07:51 PDT)

Date: 04/02/2025