

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

**Measure N - College & Career
Readiness - Commission**

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Madison Park Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Madison Park Academy to the following three line items: (1)reduce \$11,962.53 Supplies and Materials by \$10,386.37 to \$1,576.16 (2) reduce \$11,300.00 Equipment: Funds to purchase equipment for projects for our Media Academy pathway by \$8,937.50 to \$2,362.50 (3) reduce \$2,000.00 Consultant Contract: Contract with the Black Film Guild by \$2,000.00 to \$0.00, and establish a new strategic action to increase \$20,781.25 Teacher Salaries Stipends: Extended Contract for Teachers to improve and build pathway alignment by \$21,323.87 to \$42,105.12, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Madison Park Academy would like to modify the following three line items: (1)reduce \$11,962.53 Supplies and Materials by \$10,386.37 to \$1,576.16, (2) reduce \$11,300.00 Equipment: Funds to purchase equipment for projects for our Media Academy pathway by \$8,937.50 to \$2,362.50 (3) reduce \$2,000.00 Consultant Contract: Contract with the Black Film Guild by \$2,000.00 to \$0.00, and establish a new strategic action to increase \$20,781.25 Teacher Salaries Stipends: Extended Contract for Teachers to improve and build pathway alignment by \$21,323.87 to \$42,105.12. Budget calculation for the additional 35 hours: \$47.50 x 35 hours + 25% benefit costs x 10 teachers = \$20,781.25.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-1193-MPA 215 BMF Teacher Salaries Stipends \$21,323.87



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	3/20/25	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway Name: (required for multiple use of programs)	Media Pathway	Requested By:	Bree Wilkinson

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover Plan	17	Was \$13,991.13. After approval of prior BMFs & orders, the new total amount is \$11,962.53.	Supplies and Materials: Funds to purchase supplies & materials for the Media Academy, including Dual Enrollment Courses. The supplies and materials will support projects for our Media Academy pathway. These supplies will include purchasing photo prints, zines and other multimedia artwork produced by students. Dual enrollment expenses include materials required by professors. This will allow students to fully engage in dual enrollment classes and be successful through the class. This supplies will benefit all grades 9th - 12th and impact all 400 plus students in our single school pathway	\$10,386.37
2023-2024 Measure N Carryover Plan	18	Was \$50,000.00. After approval of prior BMFs & orders, the new total amount is \$11,300.00.	Equipment: Funds to purchase equipment for projects for our Media Academy pathway. The equipment is to create project based learning experiences, integrated projects in class, and a final project exhibition to demonstrate and apply student learning from pathway outcomes. This equipment allows students to gain hands-on technical experience as well as demonstrate their media to industry professionals. This equipment will benefit all grades 9th - 12th and impact all 400 plus students in our single school pathway	\$8,937.50
2023-2024 Measure N Carryover Plan	22	\$2,000.00	Consultant Contract: Contract with the Black Film Guild. The vendor will support deliverables that include supporting senior capstone documentary projects, providing technical expertise in editing, film and photography, and demonstrating how to work in the media industry. This will impact pathway	\$2,000.00

			<p>student learning to have more direct expertise from an industry partner as they create media. This will serve specifically our 80 senior students in the media pathway who are creating documentaries for their capstone. Our goal as a new pathway is to establish long lasting partnerships to ensure pathways to career after graduation as well as the tools to work in the industry now.</p> <p>This includes administration fees for the Black Film Guild.</p>	
<p>The total amount being transferred from the 3 different actions above is \$21,323.87.</p>				

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (**Do not insert links or use Acronyms. *If taking from multiple actions - respond to each of the overall impacts*)

There will be no impact on our pathway plan or development; we will use buses to go on field trips, and our black film guild partner is providing services as volunteers. Additionally, we purchased all our supplies for pathway projects this year.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	4310	215	2150	1690	9999	99999
010	9333	9	3800	1000	4410	215	2150	1690	9999	99999
010	9333	9	3800	1000	5825	215	2150	1690	9999	99999

d. Total amount being transferred: \$21,323.87

- ☐ Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	<p>New or Revised Measures N and H Strategic Action</p> <p><i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p>	New or Amended Amount
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			<p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.</p>	
2023-2024 Measure N Carryover Plan	19	\$20,781.25	<p>Teacher Salaries Stipends: Extended Contract for Teachers to improve and build pathway alignment. The extended contracts will allow up to 10 teachers to participate in additional work to create integrated projects, establish industry readiness practices in their classrooms, and develop work-based learning projects for their classrooms. This will support our planned outcomes of a fully integrated program of study. One of the next steps in our Pathway Quality Assessment is to provide professional development to teachers to better integrate our program of study across the whole school as we transition to a single pathway. Budget \$47.50 x 35 hours + 25% benefit costs x 10 teachers = \$20,781.25</p>	\$42,105.12

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	1120	215	2150	1690	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Name:
Teacher Leader/Pathway Director
Signature

Date

Tanisha Garrett
Name: Tanisha Garrett
Principal Signature Required

4/4/25
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/4/2025

Program Manager, Approval Signature: *Vanessa Sifuentes*

Date: 4/4/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Apr 4, 2025 15:22 PDT)

Date: 04/04/2025