File ID Number	25-1118
Introduction Date	5/14/25
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OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

May 14, 2024

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Vinh Trinh, Manager, Master Scheduling and Comprehensive Student Supports, High School Linked Learning

Counseling

Subject: <u>Grant Award - Oakland Promise Oakland Children's Initiative - High School Linked Learning Office</u>

ACTION REQUESTED:

Acceptance by the Board of Education of a Grant Award, under the Oakland Promise Oakland Children's Initiative, from the Oakland Promise, Oakland, CA, in the amount of \$385,000.00, to support OUSD supports students' economic mobility by placing Career Transition Specialists (CTS) at schools to help 12th graders and recent graduates (13th-year students) achieve college and career goals. The CTS program emphasizes postsecondary access, focusing on two year colleges, pre-apprenticeships, and pre-employment training programs, as delineated, via High School Linked Learning Office, for the period of July 1, 2025 through June 30, 2026, pursuant to the terms and conditions thereof, if any.

BACKGROUND:

Grant Award for OUSD schools for the 2025-2026 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D#	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
25-1118	Yes	Grant	Oakland Unified	To support OUSD supports students' economic	7/1/2025 -	Oakland Promise	\$385,000.00
			School District,	mobility by placing Career Transition Specialists	6/30/2026	Oakland Children's	
			Castlemont High,	(CTS) at schools to help 12th graders and recent		Initiative Grant	
			Skyline High, and	graduates (13th-year students) achieve college			
			Oakland High	and career goals. The CTS program emphasizes			
			School via High	postsecondary access, focusing on twoyear			
			School Linked	colleges, pre-apprenticeships, and pre-			
			Learning Office	employment training programs.			

DISCUSSION:

The District created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

• Grants valued \$385,000.00

RECOMMENDATION:

Acceptance by the Board of Education of a Grant Agreement for Castlemont High School, Skyline High School, Oakland High School and High School Linked Learning for fiscal year 2025-2026, pursuant to the terms and conditions thereof, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet Grant Award Notification

OUSD Grants N	lanagement Face Sheet
Title of Grant:	Funding Cycle Dates:
Oakland Promise Oakland Children's Init	
Grant's Fiscal Agent: (contact's name, address, phone number, email a	Grant Amount for Full Funding Cycle:
Oakland Promise	
484 9th Street, Oakland, CA 94607	\$385,000.00
(510) 213-8294	
tiana@oaklandpromise.org Funding Agency:	Grant Focus:
City of Oakland	The Oakland Unified School District (OUSD) supports students' economic mobility by placing Career Transition Specialists (CTS) at schools. These specialists help 12th graders and recent graduates (13th-year students) achieve college and career goals. The CTS program emphasizes postsecondary access, focusing on twoyear colleges, pre-apprenticeships, and pre-employment training programs.
List all School(s) or Department(s) to be Served:	
Castlemont High School, Skyline High School, Oa	Iland High School and High School Linked Learning
Information Needed	School or Department Response

How will this grant contribute to sustained	Career Transition Specialists will serve as the primary
student achievement or academic standards?	postsecondary support provider for 300 high school seniors.
	Program benchmarks include:
	- Postsecondary Enrollment: At least 70% of CTS-supported
	12th graders will enroll in a postsecondary program, with an
	emphasis on community college, pre-apprenticeships, and job
	training programs.
	-Financial Aid Completion: At least 70% of eligible seniors will
	submit a financial aid application (FAFSA/CADAA).
	Support for Recent Graduates (13th-Year Students)
	CTSs will also support 200 recent graduates as they transition to
	college and workforce programs. The program tracks
	engagement with mentorship, persistence, and milestone
	completion.
	Community College Benchmarks
	At least 70% of CTS-supported students enrolled in community
	college will:
	- Complete college orientation, including schedule review,
	CANVAS system overview, and financial aid verification (if
	eligible)
	- Meet with a college counselor and complete a student
	education plan
	- Enroll in second-semester coursework within their first
	semester
	-Renew financial aid for the following school year, including
	FAFSA/CADAA and scholarship applications.
	12th-Grade Metrics
	CTSs will monitor and track the number of seniors who:
	- Develop a postsecondary education plan
	-Complete at least one postsecondary application and/or
	financial aid application (FAFSA/CADAA)
	-Matriculate into a two-year college
	-Enroll in a pre-apprenticeship or pre-employment program
Harrywill this growt has a valuated for improve	Emon in a pre apprenticeship of pre employment program
How will this grant be evaluated for impact	
upon student achievement?	
(Customized data design and technical support	Continuous Improvement through Data Analysis
are provided at 1% of the grant award or at a	Career Transition Specialists (CTSs) will use these findings to
negotiated fee for a community-based fiscal	adjust strategies through cycles of inquiry, ensuring targeted
agent who is not including OUSD's indirect rate	outreach and enhanced support for both 12th-graders and
of 3.89% in the budget. The 1% or negotiated	13th-year students. Data-driven adjustments will help improve
data fee will be charged according to an	student engagement, persistence, and success in
Agreement for Grant Administration Related	postsecondary pathways.
Services payment schedule. This fee should be	
included in the grant's budget for evaluation.)	
Does the grant require any resources from the	
school(s) or district? If so, describe.	No
Serioon(s) or district: if so, describe.	NO
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Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU?				
(If yes, include the district's indirect rate of 3.89% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)				
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)		Yes		
Who is the contact managing and assuring grant	Name/Title:	Vanessa Sifuentes		
compliance?	Site:	928		
(Include contact's name, address, phone number, email address.)	Address:	1011 Union Street, Oakland, CA 94607		
number, email address.)	Phone:	(510) 325-5534		
	Email:	vanessa.sifuentes@ousd.	org	
Applicant Obtained Approval Signatures:				
Name/s	Entity	Signature/s	Date	
Vanessa Sifuentes	Department Head	VS-VS		
Sondra Aguilera	Chief Academic Officer	Soula Fajil	4/11/2025	
Grant Office Obtained Approval Signatures:				
Name/s	Entity	Signature/s	Date	
Lisa Grant-Dawson	Senior Business Officer			
Kyla Johnson-Trammell	Superintendent			

Approve As To Form By OUSD Legal Department

03/27/25

Roxanne De La Rocha, Staff Attorney





March 19, 2025

Vanessa Sifuentes
Oakland Unified School District
1011 Union Street, Suite 912
Oakland, CA 94607

Subject: Grant Award Notification – Oakland Children's Initiative FY 25-26

Dear Vanessa Sifuentes,

We're pleased to share that Oakland Unified School District has been selected as a recipient of the Oakland Promise Oakland Children's Initiative funding for fiscal year 2025-2026 (July 1, 2025 - June 30, 2026) – congratulations!

It is important to note that the awarded amount may differ from the initial request. With over \$20 million in funding requests for the upcoming fiscal year and approximately \$4 million allocated to applicants, strategic budget decisions were necessary to maximize impact. Additionally, priority was given to supporting small and local businesses in Oakland per the City's ordinance requirements.

The proposed amount for the award for fiscal year 2025-2026 (July 1, 2025 - June 30, 2026) is as follows:

Proposed Amount* *This amount is pending the completion of a negotiation meeting to finalize a revised Scope of Work	Up to \$385,000.00
Proposed RFP Strategy(ies)	Strategy 3: College Access
Additional Notes, if any	This award amount does not include the Promise Neighborhood grant.

The proposed amount must be utilized in alignment with the approved budget and scope of work. Compliance with federal and local reporting requirements is mandatory, including timely submission of financial and programmatic reports. All subcontractors are expected to follow the approved budget, and any re-budgeting must be approved by Oakland Promise at the prior to implementation of funds.

To accept this grant, please respond via email to confirm acceptance or decline. If you have any questions, please contact Tiana Corona at tiana@oaklandpromise.org.

We appreciate your commitment to our collective impact and look forward to working together to achieve meaningful outcomes for our students and families.

Sincerely,

Sandra Ernst

CEO

Oakland Promise

sandra@oaklandpromise.org