

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career
Readiness - Commission**

David Kakishiba, Chairperson,
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@educateoakland.com

Gary Yee, Member
Yeega125@gmail.com

| Board Office Use: Legislative File Info. | |
|--|------------|
| File ID Number | 25-0682 |
| Introduction Date | 04/24/2025 |
| Enactment Number | |
| Enactment Date | |

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Skyline High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$9,500.00 Travel and Conference: Travel and conference expenses for the Green Energy Pathway teachers and staff to host and attend a pathway retreat by \$9,500.00 to \$0, and establish a new strategic action to increase \$30,595.00 Equipment: to purchase a 3D printer for Green CTE courses by \$9,500.00 to \$40,095.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background (*Why do we need these services?
Why have you selected this vendor?*)

Skyline High School would like to reduce \$9,500.00 Travel and Conference: Travel and conference expenses for the Green Energy Pathway teachers and staff to host and attend a pathway retreat by \$9,500.00 to \$0, and establish a new strategic action to increase \$30,595.00 Equipment: to purchase a 3D printer for Green CTE courses by \$9,500.00 to \$40,095.00. Students will be able to realize their virtual work that is directed toward creating real-life models. The 3D printer will culminate in their final modules of the course, including roller coaster projects and urban planning projects will be realized in a physical form.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-0682 - Skyline 306 BMF Equipment \$9,500.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



| | | | |
|--|----------------------|---------------|---------------|
| Date: | 2/19/25 | Principal: | Rebecca Huang |
| School Name: | Skyline High School | Site #: | 306 |
| Pathway Name: (required for multiple use of programs) | Green Energy Pathway | Requested By: | Ayo Akatugba |

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | Measures N and H Budget Original Strategic Action (proper & full justification) | Total Amount being Transferred |
|---------------------------------------|-----------------------------|--------------------------|--|--------------------------------|
| 2023-24 Measure N Carryover Plan | 35 | \$9,500.00 | Travel and Conference: Travel and conference expenses for the Green Energy Pathway teachers and staff to host and attend a pathway retreat aimed at improving instructional practices and addressing immediate students needs. This Greeg Energy Pathway retreat aligns with our the school's and our pathway's mission and vision to improve literacy and developmental relationship with our students. This will also provide the opportunity for teachers and staff to work with industry partners and consultants to develop strategies and curriculum aimed at providing students culturally responsive academic learning experiences and interventions. Funding will be used for overnight lodging, facility rental fees, and applicable meals or mileage. | \$9,500.00 |

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact on students.

c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 9 | 3800 | 1000 | 5200 | 306 | 3060 | 3830 | 9999 | 99999 |

d. Total amount being transferred: \$ 9,500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | <p>New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.</p> | New or Amended Amount |
|---------------------------------------|-----------------------------|---|---|-----------------------|
| 2023-24 Measure N Carryover Plan | 36 | Was \$6,000.00. The new amount after approval of prior BMFs is \$30,595.00. | <p>Equipment: to purchase a 3D printer for Green CTE courses. Rendering 3d objects with computer programs and digital tools, and executing operations to create 3d models of rendering from the printer. Students will be able to realize their virtual work that is directed toward creating real-life models. The 3D printer will culminate in their final modules of the course, including roller coaster projects and urban planning project will be realized in a physical form. 100% of students in this pathway will use this technology to deepen their engagement in projects. (approx 300 students). <i>Conditionally approved pending review of Measure N supporting documents.</i></p> | \$40,095.00 |

b. Enter the New or Revised Account String:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 9 | 3800 | 1000 | 4410 | 306 | 3060 | 3830 | 9999 | 99999 |

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Ayo Akatugba

Name: Ayo Akatugba
Teacher Leader/Pathway Director
Signature

2/19/25
Date

Rebecca Huang

REBECCA HUANG (Feb 27, 2025 11:11 PST)

Name: Rebecca Huang
Principal Signature Required

02/27/2025
Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF was accurately completed & received: 2/27/2025

Program Manager, Approval Signature: *Nancy Gomez*

Date: 2/27/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Feb 27, 2025 12:48 PST)

Date: 02/27/2025