

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career
Readiness - Commission**

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File ID Number	25-0675
Introduction Date	04/24/2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: ARISE High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to modify the position expenditure type and object code 2100 Non-Certified Staff for the budget item \$30,000.00 Director of Community Learning (30% FTE), and establish a new strategic action for a new expenditure type and object code of 1300 Credentialed Staff, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background (*Why do we need these services?
Why have you selected this vendor?*)

ARISE High School would like to modify the position expenditure type and object code 2100 Non-Certified Staff for the budget item \$30,000.00 Director of Community Learning (30% FTE), and establish a new strategic action for a new expenditure type and object code of 1300 Credentialed Staff. This modification does not impact the amount allocated for the budget item, but corrects their EIP's object code and expenditure type to match their records and the general ledger.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-0675 - ARISE 9121 BMF Credentialed Staff \$0



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	2/10/25	Principal:	Karla Gandiaga
School Name:	ARISE High School	Program #:	9121
Pathway Name: (required for multiple use of programs)	Public and Community Health/Education	Requested By:	Karla Gandiaga

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2024-2025 Measure H Whole School Tab	97	\$30,000.00	Director of Community Learning (30% FTE): The Director of Community Learning works to ensure that all students at ARISE successfully achieve the pathway outcomes of college and career readiness for ARISE Public Health and Education for the People Pathways. The Director supports all students and teachers, especially the CTE pathway teachers, with implementation of CTE, Dual Enrollment, and Linked Learning standards. In coordination with school administration, this position oversees all pathway strategic planning related to the Linked Learning 4 Pillars and leads/co-leads all Measure N and Linked Learning initiatives. Cultivates and builds partnerships with industry professionals. Manages the Work Based Learning Liaison, to support students to complete the work based learning continuum. Designs and implements professional learning around linked learning and our pathway, works directly with the Pathway Advisory Board, and manages the Measure N EIP, site visits, and reports. Other duties include: Execute MOU's and partnership agreements with partnership organizations, manage and oversee Linked Learning certifications. (Pathway Strategic Goals: Going for Gold Certification, Education Pathway Development, Expanded WBL and Dual Enrollment).	\$0

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. We are not transferring funds. This modification only corrects our EIP's object code and expenditure type to match our records and general ledger. We still have the same position and services being provided.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

2100 Non-Certified Staff (incorrect code/type)

d. Total amount being transferred: \$0

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	<p>New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2024-2025 Measure H Whole School Tab	97	\$30,000.00	<p>Director of Community Learning (30% FTE): The Director of Community Learning works to ensure that all students at ARISE successfully achieve the pathway outcomes of college and career readiness for ARISE Public Health and Education for the People Pathways. The Director supports all students and teachers, especially the CTE pathway teachers, with implementation of CTE, Dual Enrollment, and Linked Learning standards. In coordination with school administration, this position oversees all pathway strategic planning related to the Linked Learning 4 Pillars and leads/co-leads all Measure N and Linked Learning initiatives. Cultivates and builds partnerships with industry professionals. Manages the Work Based Learning Liaison, to support students to complete the work based learning continuum. Designs and implements professional learning around linked learning and our pathway, works directly with the Pathway Advisory Board, and manages the Measure N EIP, site visits, and reports. Other duties include: Execute MOU's and partnership agreements with</p>	\$30,000.00

			partnership organizations, manage and oversee Linked Learning certifications. (Pathway Strategic Goals: Going for Gold Certification, Education Pathway Development, Expanded WBL and Dual Enrollment).	
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b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:


1300 Credentialed Staff (correct code/type)

Signature of Approvals: *(Please enter the team member's name below the signature line)*

John Warren

Name: John Warren
Teacher Leader/Pathway Director
Signature

2/10/25
Date


Karla Gandiaga (Feb 14, 2025 14:29 PST)

Name: Karla Gandiaga
Principal Signature Required

02/14/2025
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/14/2025

Program Manager, Approval Signature: _____



Date: 2/14/2025

H.S. Network Superintendent, Approval Signature: _____



Date: 02/18/2025