

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career
Readiness - Commission**

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: East Bay Innovation Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for East Bay Innovation Academy to reduce \$15,450.00 Supplies and Materials: Supplies for Computer Science and Design Innovation Classes by \$1,835.00 to \$13,615.00, and establish a new strategic action to increase \$1,500.00 Travel and Conferences by \$1,835.00 to \$3,335.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background (*Why do we need these services?
Why have you selected this vendor?*)

East Bay Innovation Academy would like to reduce \$15,450.00 Supplies and Materials: Supplies for Computer Science and Design Innovation Classes by \$1,835.00 to \$13,615.00, and establish a new strategic action to increase \$1,500.00 Travel and Conferences by \$1,835.00 to \$3,335.00. This expenditure would cover fees for participation and/or entry into the following conferences: Educating for Careers = approx. \$425/person (early bird registration), Linked Learning associated conferences (e.g., site visits) = approximately \$500/person, and ConnectEd Professional Developments = approximately \$500/person.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-0517 - EBIA 9124 BMF Travel and Conference \$1,835.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	1/30/2025	Principal:	William Kim
School Name:	East Bay Innovation Academy	Program #:	9124
Pathway Name: (required for multiple use of programs)	Computer Science and Design Innovation	Requested By:	Christine Mandilag

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2024-2025 Measure H EIP Whole School Tab	137	\$15,450.00	<p>Supplies and Materials: Supplies for Computer Science and Design Innovation classes.</p> <p>Pi-top [4] also works with a range of products such as Arduino or micro:bit. All students in the CSDI courses will get to use these to test out their code for specific projects. Pi-Tops quote from Amazon = \$1,653.60 = (\$165.36 includes Pi-Top and shipping and handling) x 10 Pi-Tops.</p> <p>The purchase of a 3D printer for Computer Science and Design Innovation classes. 3D printer quote from Maker Bot = \$2,248.28 includes total price, tax, and shipping and handling.</p> <p>Materials for Dual-enrollment courses such as Statistics, English 1A, English 1B, Intro to Psychology and Design Innovation related courses. = \$2,000.00</p> <p>Materials for the CSDI 1 (Intro to Computer Science) course will be needed and will be based on the incoming teacher for the 2024-2025 school year. Materials for core teachers partnering with the CTE teachers will be needed to develop successful cross-curricular projects. These projects are still in the design process and materials will be finalized during the summer.</p>	\$1,835.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

The impact will be minimal. The materials required for the classes to run successful projects and lessons would still fall within the budgeted amount. We are modifying the plan to correct the expenditure type and increase the amount for the strategic action in Step 2.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

4300 - Material and Supplies

d. Total amount being transferred: \$1,835.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	<p align="center">New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2024-2025 Measure H EIP Whole School Tab	136	\$1,500.00	<p>Travel and Conferences: Internship Networking, Conferences, and Events Fees for staff participation in events that support a diverse group of students having access to internships and pathway aligned experiences. This expenditure would cover fees for participation and/or entry into these events. This will support Goal 1 and corresponding strategic actions of expanding implementation of 4 year Work Based Learning continuum and expose students to more pathway aligned experiences to foster deeper engagement and will impact all students (280) Potential Conferences to attend: Educating for Careers = approx. \$425/person (early bird registration) Linked Learning associated conferences (e.g. site visits) = approx. \$500/person ConnectEd Professional Developments = approx. \$500/person.</p>	\$3,335.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

5200 - Travel and Conference

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Christine Mandilag
Name: Christine Mandilag
Teacher Leader/Pathway Director
Signature

1/30/25
Date

William Kim
William Kim (Feb 21, 2025 12:44 PST)
Name: William Kim
Principal Signature Required

02/21/2025
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/20/2025

Program Manager, Approval Signature: *Nancy Gomez*

Date: 2/20/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Feb 26, 2025 11:56 PST)

Date: 02/26/2025