

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career
Readiness - Commission**

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| Enactment Number | |
| Enactment Date | |

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: ARISE High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to modify the position expenditure type and object code 2201 - Non-Certified Staff for the budget item \$72,000 Work-Based Learning Liaison (1.0 FTE), and establish a new strategic action for a new expenditure type and object code of 1200 - Certificated Pupil Support Salaries, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background (*Why do we need these services?
Why have you selected this vendor?*)

ARISE High School would like to their EIP plan to correct the budget item \$72,000 Work-Based Learning Liaison (1.0 FTE) expenditure type and object code from 2201 - Non-Certified Staff to 1200 - Certificated Pupil Support Salaries, to match their General Ledger and reimbursement documents. This modification does not impact the amount allocated for the budget item

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-0514 - ARISE 9121 BMF Certified Pupil Support Salaries \$0



2024-25 Measures N and H Budget Modification Form Charter Schools



| | | | |
|--|---------------------------------------|---------------|----------------|
| Date: | 2/10/25 | Principal: | Karla Gandiaga |
| School Name: | ARISE High School | Program #: | 9121 |
| Pathway Name: (required for multiple use of programs) | Public and Community Health/Education | Requested By: | Karla Gandiaga |

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measures N/H Plan or Pathway/Tab Name | Budget Action Line Item # | Original Amount Approved | Measures N and H Budget Original Strategic Action (proper & complete justification) | Total Amount being Transferred |
|---------------------------------------|---------------------------|--------------------------|---|--------------------------------|
| 2024-2025 Measure H Whole School Tab | 92 | \$72,000.00 | Work-Based Learning Liaison (1.0 FTE): As we continue to expand and refine our Work Based Learning continuum for ALL students (9-12 grade) and to specifically increase internship and certification opportunities for our new education pathway, we seek to maintain a full time employee. Duties include (but not limited to): Engage with community partners to establish work based learning opportunities related to WBL continuum; Establish and maintain internship/externship opportunities for students and staff; Lead professional development around connecting WBL learning with classrooms learning; Co-manage the Pathway Advisory Council, Manage students off site internships, including transportation, attendance, mentor/student contracts; and Execute MOU's and partnership agreements with partnership organizations. (Coherent Work-Based Learning and Dual Enrollment experiences) -This position supports all pathway students (400) with work-based learning expansion and industry partner implementation. It supports Work-Based Learning Strategic Goals for both our Health and Education pathways. | \$0 |

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

None. We are modifying the plan to correct this position's expenditure type and object code to match our General Ledger and reimbursement documents.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

2201 - Non-Certified Staff

d. Total amount being transferred: \$0

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measure N/H Plan or Pathway/Tab Name | Budget Action Line Item # | Original Amount Approved | <p>New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p> | New or Amended Amount |
|--------------------------------------|---------------------------|--------------------------|---|-----------------------|
| 2024-2025 Measure H Whole School Tab | 92 | \$0 | <p>Work-Based Learning Liaison (1.0 FTE) (Viri): As we continue to expand and refine our Work Based Learning continuum for ALL students (9-12 grade) and to specifically increase internship and certification opportunities for our new education pathway, we seek to maintain a full time employee. Duties include (but not limited to): Engage with community partners to establish work based learning opportunities related to WBL continuum; Establish and maintain internship/externship opportunities for students and staff; Lead professional development around connecting WBL learning with classrooms learning; Co-manage the Pathway Advisory Council, Manage students off site internships, including transportation, attendance, mentor/student contracts; and Execute MOU's and partnership agreements with partnership organizations. (Coherent Work-Based Learning and Dual Enrollment experiences) -This position supports all pathway students (400) with work-based learning expansion and industry partner implementation. It supports Work-Based Learning Strategic Goals for both our Health and Education pathways.</p> | \$72,000.00 |

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

1200 - Certificated Pupil Support Salaries

Signature of Approvals: *(Please enter the team member's name below the signature line)*

John Warren

Name: John Warren
Teacher Leader/Pathway Director
Signature

2/10/25

Date


Karla Gandiaga (Feb 20, 2025 14:22 PST)

Name: Karla Gandiaga
Principal Signature Required

02/20/2025

Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/20/2025

Program Manager, Approval Signature: 

Date: 2/20/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (Feb 26, 2025 12:00 PST)

Date: 02/26/2025