Board Office Use: Legislative File Info.			
File ID Number	25-0632		
Introduction Date	3/11/2025		
Enactment Number			
Enactment Date			



Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act

Oversight Commission

From Middle School Network

Meeting Date March 11, 2025

Subject Sojourner Truth Independent Study 2025-2026 Measure G1 Application

Ask of the Sojourner Truth Independent Study 2025-2026 Measure G1 Application **Commission**

Discussion Middle School Network is open to questions from the commission regarding the

Sojourner Truth Independent Study 2025-2026 Measure G1 Application.

Fiscal Impact The recommended amount is **\$55,433.00**. Resource 9332 - Measure G1.

Attachment(s) Grant application attached.



2025-2026 Measure G1 Application

Due: March 1, 2025

School Information & Student Data

School	Sojourner Truth Independent Study	School Address	8251 Fontaine Street Oakland, CA 94605
Contact	Alessendra Cabrera	Contact Email	alessandra.cabrera@ousd.org
Principal	Alessendra Cabrera	Principal Email	alessandra.cabrera@ousd.org
School Phone	510-729-4308	Total Number of Students	408
Recommended Grant Amount ¹	<mark>\$55,433</mark>	2024-25 CALPADS ² Enrollment Figure (grades 6-8 Oakland residents only)	116
		2024-25 LCFF ³ Enrollment	107

Student Demographics (%)			Measure G1 Team		
English Learners	27.1	Asian/Pacific Islander	7.1	Name	Position
LCFF	96.7	Latinx	28.9	Alessandra Cabrera	Principal
SPED	26.2	Black or African-American	29.5	Cherone Cabezudo	Assistant Principal
		White	23.2	Jan Cameron	Music Teacher
		Indigenous or Native American	0.3	Tanisha Champion Benjamin	CSM

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

² The California Longitudinal Pupil Achievement Data System (CALPADS) collects various about students, including school enrollment. Each fall, around early October, all schools in California submit enrollment figures into the CALPADS system which becomes the official count for that school for that year.

³ Under the Local Control Funding Formula, the following categories of students receive additional funding: English learners, students in foster care, students eligible for the free- and reduced-lunch program.

Multiracial	6.4	Dr. Courteny Gumora	TSA

Chronic Absence (Include raw number and percent)					
2022-23 raw number (%) 2023-24 raw number (%) 2024-25 raw number (%) raw number (%)					
Student Population Overall	92.2	Data Unavailable	Data Unavailable	Data Unavailable	
Asian/Pacific Islander	91.7	Data Unavailable	Data Unavailable	Data Unavailable	
Latinx	90.3	Data Unavailable	Data Unavailable	Data Unavailable	
Black or African-American	94.7	Data Unavailable	Data Unavailable	Data Unavailable	
White	93.6	Data Unavailable	Data Unavailable	Data Unavailable	
Indigenous or Native American	Not Reported	Data Unavailable	Data Unavailable	Data Unavailable	
English Learners	94.7	Data Unavailable	Data Unavailable	Data Unavailable	
Students w/ IEPs	93.1	Data Unavailable	Data Unavailable	Data Unavailable	
Free/ Reduced Lunch Students	92.6	Data Unavailable	Data Unavailable	Data Unavailable	

Metrics

(all data points are required)

Electives (Include raw number and percent)					
Metric	Area	2022-23 raw number (%)	2023-24 raw number (%)	2024-25 raw number (%)	2025-26 Goal raw number (%)
	Art	100	100	100	100
Number of students taking elective courses.	Language	N/A	N/A	N/A	N/A
	Music	100	100	100	100
Number of students	Art	N/A	N/A	N/A	N/A
participating in non-course	Language	N/A	N/A	N/A	N/A
experiences (e.g. after-school program)	Music	N/A	N/A	N/A	N/A

		& Safe Culture umber and percer	nt)		
Metric 2022-23 2023-24 2024-25 2025-26 G raw number (%) raw number (%) raw number (%)					
		aily Attendance Figure: 2/28/25			
Asian	68.1	42.8	66	58.0	
Pacific Islander	N/A	N/A	77.9	75.0	
Latinx	49.2	47.2	66	54.1	
Black or African-American	49.8	44	65.3	53.0	
White	59.4	55.9	71.2	62.1	
Indigenous or Native American	66.2	50.8	35	50.6	
English Learners	59.3	63.9	64.4	62.5	
Students w/ IEPs	43.1	40.2	67.6	50.3	
Free/ Reduced Lunch	65.4	47.2	67.8	60.1	
Metric	2022-23 raw number (%)	2023-24 raw number (%)	2024-25 raw number (%)	2025-26 Goal raw number (%)	
Suspended Students Date of Figure: 2/15/25					
Asian/Pacific Islander	0	0	0	0	
Latinx	0	0	0	0	
Black or African-American	1.1	0	0	0	

Student Retention from 5th Grade to 6th Grade				
Metric	2022-23	2023-24	2024-25	2025-26 Goal
6th Grade Enrollment	49%	58%	69%	75%

Community and Staff Engagement

Community Engagement Meeting(s)			
Community Group Date			
School Site Council [SSC]	February 6, 2025		
School Site Council [SSC]	March 6, 2025		

Staff Engagement Meeting(s)			
Staff Group Date			
Staff Meeting	February 10, 2025		
Staff Meeting	March 10, 2025		

Music (Rubric)	2023-24	2024-25
Access and Equitable Opportunity	Basic	Quality
Instructional Program	Entry	Entry
Staffing	Basic	Basic
Facilities	N/A	N/A
Equipment and Materials	Entry	Basic
Teacher Professional Learning	Basic	Basic
World Language (Rubric)	2023-24	2024-25
Content and Course Offerings	N/A	N/A
Communication	N/A	N/A
Real world learning and Global competence	N/A	N/A

Art (Visual Arts, Theater, and Dance)	2023-24	2024-25
Access and Equitable Opportunity	Basic	Quality
Instructional Program	Entry	Entry
Staffing	Basic	Basic
Facilities	N/A	N/A
Equipment and Materials	Entry	Basic
Teacher Professional Learning	Basic	Basic

Proposed Expenditures

Guidelines

- 1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
- 2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
- 3. Add additional lines as needed.
- 4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
- 5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2024-25 Approved Expenditures

	All Actual Expenditures	Budget Amount	
	Positive & Safe Culture		
1	.70 Case Manager	\$86,299	
	Electives (Art, Music, World Language)		
1	Art Supplies for Remote Learning Students	\$4,729	
	Budget Total	\$91,028.00	

Summary of 2025-26 Proposed Expenditures

	All Proposed Expenditures (from sections below)	Budget Amount
1	FTE Middle School Music Teacher Salary (Jan Cameron)	\$55,433
	Budget Total (must add up to Recommended Grant Amount)	\$55,433

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	language, or music	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
FTE Music Teacher Salary (Jan Cameron)	100	0	\$55,433

Please submit your Measure G1 proposal to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).



SSC AgendaSojourner Truth

School Site Council Meeting DATE: March 6, 2025 TIME: 3:00 pm

LOCATION: Virtual on Zoom https://ousd.zoom.us/j/85129556173

Members Present:

Items	Minute Notes
Welcome • Review Minutes from last meeting	
 I. Single Plan for Student Achievement -SPSA a. SPSA 25-26 review b. Enrollment for 25-26 i. SJT Elementary 	
1. 56 students 2. 3 teachers c. Budget Allocations i. Review for 25-26	
d. Title 1 i. Title 1 ii. Intervention Teacher Approved iii. New postings not until after March 15th	
e. SELLS i. English classes/workshops	
f. Measure G i. Next Year Measure G1 application	



g. CCSPP i. Feedback ii. Destiny Arts TK-5 Movement and Art class iii. Prom Planning 1. Location 2. Decorations 3. Permission Slip 4. Student Sign-ups iv. Activities 1. Field Day	
h. Equity Multiplier i. Staffing Proposals for 25-26 1. Any new 25-26 expenditures	
 i. <u>CSI</u> Funding i. Credit Recovery Teacher Approved ii. New postings not until after March 15th 	
III. Assessments A. iReady	
IV. Events/Calendar All School No School, March 28th, Cesar Chavez Day Spring Break to follow Elementary - TK-5th Grade PE and Movement Class, Destiny Arts PE Testing, 5th grade students Perfect Attendance, March 26th Secondary - 6th to 12th Grade PE Testing, 7th and 9th grade students	



V. Public Input	
VI. Establish Date of Next Meeting and Adjourn - March SSC Date - 04.10.25	Next Meeting is April 10th at 3:00pm



SSC Agenda

Sojourner Truth

School Site Council Meeting DATE: February 6, 2025 TIME: 3:00 pm

LOCATION: Virtual on Zoom https://ousd.zoom.us/j/85129556173

Members Present: Alessandra Cabrera, Courteny Gumora, LaRavian Battle, Carmela Golden-Reyna, Ms. Shantel Sherrice Watson Mia Williams Victor Carpio-Rodas

Items	Minute Notes
Welcome • Review Minutes from last meeting	Dr. Gumora motions to approve the minutes from last meeting Ms. Golden-Reyna seconds that motion
 I. Single Plan for Student Achievement -SPSA a. SPSA 25-26 review 	 SPSA review There are no questions on sections 1 & 2 The LCAP goals need to be updated as a reminder for May 2026
b. Enrollment for 25-26	 Enrollment There is no update on Elementary School decision School Board support from president and district representative No financial arguments were provided at the last meeting OEA union is requesting a cease and desist Budget committee meeting ton Next Wednesday discussion on School Board
c. <u>Budget Allocations</u> i. Review for 25-26	Budget Allocation No questions at this time for budget Classified Bumping based on seniority will occur until May 15th
d. Title 1 i. Title 1 1. Proposed Expenditure for 25-26 2. Discuss & Approve	Title 1 Amount we have to spend - 168,480 Discussion - academic support teachers (Math & English), attendance needs, RJ, and summer school learning Ms. Golden Reyna motions for a position for Math and English teacher classroom support



- e. SELLS review
 - i. What did we say we would do (Strategies and practices)? By when?
 - ii. Were we successful? How do we
 - iii. What adjustments are needed for the current school year?

- f. Measure G
 - i. Hiring Freeze
 - ii. Materials
 - Complete requests and purchases for Art & Music
 - iii. Next Year Measure G1
 application

- Ms. Williams seconds the motion to add this position classroom teacher position
- Members present also agreed on the teacher classroom support classes
- Stipends for Teachers who can provide interventions if a teacher can not be funded
- Members present also agree on stipends for student intervention

SELLS Review

- Visual, Auditory, Projects in the classes virtually engage all senses
- Bilingual, native language supports and scaffolds are provided to students as needed
- Translation dictionaries and graphic organizers are also used to support students
- Monthly, strategies for ELL students/parents could be added to family meetings
- Create class or meeting to support English classes for families to add to the family engagement series
- Invite families to bilingual classes for Spanish and Arabic in March
- We will be testing ELPAC starting next week so we hope to get the improved scores

Measure G

- As from the last meeting the hiring freeze did not let us hire a case manager to support our Arabic speaking families
- We will continue purchase art and music materials as listed on the Measure G grant
- For Next Year we will need to move funding from the Case manager in order to keep Music classes at Middle School, Measure G is suppose to be spent on providing classes in Music, Art or World Language
- We would like to host our engagement for middle school teachers for additional feedback in keeping music classes and FTE
- Ms. Golden-Reyna motions to keep funding towards FTE for Music
- Ms. Wiliams seconds the motion for the funding for the FTE in Music
- Members present also second that motion

g. CCSPP

i. STEM Field Trip - updates

CCSPP

• Ms. Golden-Reyna motions to contract with Destiny



ii. PE for Elementary for 24-25 1. Destiny Arts iii. Prom Planning iv. Review plan for 25-26 next meeting 1. Expenditures a. Social Worker FTE 1.0 b. Community Relations FTE 0.5 c. Mental Health services contract d. CSM funding 0.25 e. Arts & Movement i. Destiny Arts Contract	 Arts for Extended PE and Movement classes Courtney Gumora seconds the motion to contract with Destiny Arts for elementary school to have extended PE and Movement classes Ms. Champion adds many have stated from the feedback that we need to include more in-person events Prom Discussion - poll seniors and juniors for STEM Great America Field Trip Updates We have started the requisition for the trip and permission slip process Ms. Lehman is our Physics teacher and will leading the lessons Ms. Lehman is here and extends her gratitude for supporting her field trip request and hope that many students and staff attend as well Expenditures for next year will remain Listed are the expenditures for 25-26 school year We want to keep our staffing intact - Social Worker, Community Relations FTE, and next year 0.25 of
h. Equity Multiplier i. Staffing Proposals for 25-26 1. Retaining existing staff	CSM funding needs to come out current CCSPP funds • Mental Services continue to be a need and want to keep contracting with Hope Reimagined • If Arts & Movement work out, we can also continue with contract Equity Multiplier • Staffing Proposal is to keep all staff from this year in this same funding source • The staff include TSAs, Case Managers, and Literacy
Any new 25-26 expenditures i. <u>CSI</u> Funding	Tutors We do have \$165,000 left to consider other positions All members in favor in keeping existing positions CSI We have added a Work-Based Learning Liaison for next year, Ms. Yvonne has graciously supported the tasks associated for last few years
III. Assessments A. iReady - Data from Elementary - Parent Meetings	Please review the attached iReady data for Elementary. We can revisit at the next meeting. We will be scheduling another parent engagement in March for Literacy support and addressing ELL needs.
IV. Events/Calendar	



 February 12th, SJT Community Meeting @ 5pm - Zoom Link February 17th, No School, President's Day Holiday Elementary - TK-5th Grade February 12th, ELPAC Testing Grades K-2 February 19th, ELPAC Testing Grades 3-5 February 26th, Attendance Assembly, 9am February 26th, Black History Celebration In-person Secondary - 6th to 12th Grade February 5th, CSU East Bay Career Exploration Visit for High School February 19th, Black History Month Showcase 	
 Showcase February 20th, Oakland Museum Visit 	
V. Public Input	There is a proposal to extend the SSC meeting by 20 minutes for March so we are not rushed. Alessandra Cabrera motions to extend the next meeting by 20 minutes. Dr. Gumora seconds the motion.
VI. Establish Date of Next Meeting and Adjourn - March SSC Date - 03.06.25	Next Meeting is March 6th at 3:00pm

Zoom Controls

- Inform all prior if video recording enabled
- Mute when not speaking
- Raise hand to speak
- Assign a timekeeper and a monitor for the chat
- Cameras on if possible
- Rename your screen for identification
- Share Agenda via chat
- All links shared need to be accessible

Norms & Expectations

- Center students' & families' needs
- Be open to uncomfortable ideas
- Be willing to ask questions for clarity
- Be professional and respectful always
- Assume positive intent
- Honor our collective knowledge and experiences
- Keep equity at the center of our work

We reach our goals by valuing time, staying on topic, remaining present, actively participating, and returning to the end goal.

NEW Zoom Link https://ousd.zoom.us/j/84766073398

Sojourner Truth 24-25 Monthly Staff Meeting Running Agenda Dates:

August 26th	September 16th	October 21st	November 18th	December 9th
January 27th	February 10th	March 10th	April 14th	May 12th

March 10th

Time	What are we doing?	Notes
3:15	Welcome Ritual Staff Intro Share Outs Ms. Littlebird	

Discussion Topics	
SPSA Update	
○ Strategies	
o CCSPP	
 Layoff Notices 	
 March 10th to 15th 	
Seniority	
 Credential 	
 Measure G1 Application (Update) 	
 Learning Walk - secondary 	
o March 18th	
○ Schedule	
Student Work access	
Some teachers will go again since	
we only have a couple in each	
department ■ Secondary Grading	
○ Marking Period Grades	
 Semester Average 	
Testing Schedule for the month of April	
SBAC	
o Grades 3-8, 11, 12	
 CHKS Survey (SJT Staff Only) 	

February 10th -

Time	What are we doing?	Notes
3:15	Welcome Ritual Staff Intro Share Outs Ms. Holland Ms. Sudduth	Next month - Ms. Littlebird
3:25	Discussion Topics SPSA Update Strategies & Actions Feedback Update Enrollment Budget Staffing - March 15th Credential Seniority Position Classified Bumping Reassignment Reduction	

■ Layoff ■ Subject to Change • ELPAC Schedule	Measure G - • Keep music program •
Q & A	

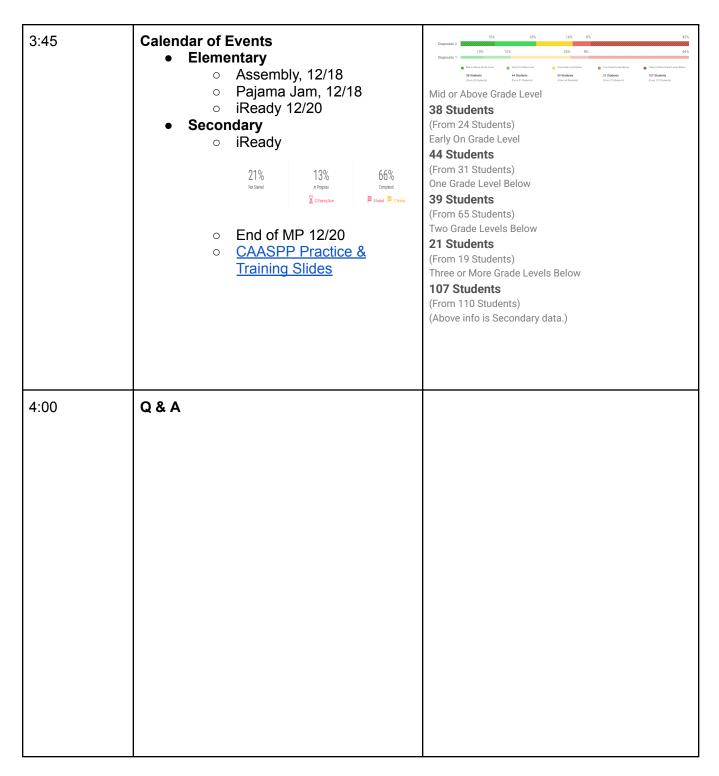
January 27th -

Time	What are we doing?		Notes
3:15	Welcome Ritual Staff Intro Share Outs		
3:25	Discussion Topics	Metric 1) 50 Metric 2) 20 interim asse	Line 52, Part 3: Strategies and Activitie - Students will have classroom libraries???
	Identified School Need: Safety Protocols	Because sit unavailable among stud	Line 102 Can we reduce this by 20%2

	SPSA Update Enrollment Budget Staffing Credential Seniority Position LGBTQ+ Liaison Hold space for GSA Who wants to volunteer COST Case managers Support ELPAC testing begins next week Info WebEX Phone calls Email aligned ICE Protocol National ED Equity Nomination form Student Registration generated Need by April August late deadline Honoring Ms. Turner Black History Month Showcase Graduation	 Trevor and Ronan volunteered to share the role. Please utilize the Student Support on Wednesdays @1230-1PM (6-12) and Tuesdays (TK5) with Case Managers. ELPAC letters went out to families iReady and RFEP Cabezudo will meet with WebEX team 1/28 and debrief with the SJT team.
3:45	Calendar of Events ■ Elementary □ January 29th, monthly assembly ■ Secondary □ January 29th FAFSA workshop □ January 29th, Movie Day @SJT/ and Virtual □ January 31st - MS Honor Roll and Semester Awards □ February 7th - HS Honor Roll and Semester Awards ■ SSC, February 6th □ Review SPSA □ Updates	
4:00	Q &A	

December 9th -

Time	What are we doing?	Notes
3:15	Welcome Ritual Staff Intro Share Outs	
3:25	Discussion Topics Safety Protocols Tsunami Emergency Contact Information Fill out Form Now! 43/64 completed PD In Person - December 11th Becky's Chinese ■ 5620 College Ave Contacting Families of students who are Failing Parentsquare Phone Calls January 6th PD Day Nearpod 10-12pm Kami 1-3pm	BATTLE- I will attend the luncheon PD and I have shellfish allergies.



November 18th -

Time What are we doing?	Notes
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3:15	Welcome Ritual Staff Intro Share Outs Kelly Dos Santos Michael Shane Sumoci Haynes Next time - Adrian Taylor Suniya Barnes Richelle Lacey	
3:25	Discussion Topics Safety Protocols Substitute Procedures Emergency Contact Information Fill out Form Now! PD In Person - December 11th Testing SBAC Practice Sown to Grow Weekly Check-in Resources Review Sown To Grow Teacher Training Presentation Check out the Training Resource Hub Access SEL Mini-Lessons Access Strategies for Pre-Readers Attend Office Hours	
3:50	Calendar of Events • Elementary ○ Family/Teacher Conferences 11/18-11/22 ○ Assembly, 11/20 • Secondary	Requests for Literacy Specialists - 1) List of students that do not attend Advisory

	 iReady 11/20 End of MP 12/20 Statistical Attendance December 4th, 11:59pm Thanksgiving Break 11.25 to 11.29 	2) Flags - Red (completed too fast) - Yellow (still taking though need to slow down) 3) Literacy Lab Support!!!
4:00	Q & A	

October 21st

Time	What are we doing?	Notes
3:15	Welcome Ritual Staff Intro Share Outs	
	Next time - Kelly Dos Santos Michael Shane Sumoci Haynes	

3:20	Discussion Topics	
3:50	Calendar Review CSU/UC applications open until Dec 2nd October 30th, Harvest Festival, 1 to 3:45pm November 1st, Assembly Student of the Month Fall Birthdays	
4:00	Q & A	

Attendance:

Time	What are we doing?	Notes
3:15	Welcome Ritual Staff Intro Share Outs Ms. Mata Ms. Battle Ms. Golden-Reyna	
3:20	Discussion Topics	Please turn in your timesheets from the previous PD's. Please think about how we use Wednesday PD's to support students. Slides are coming for workplace violence. Suggestions and training on how to address violence in the classroom is provided. Due to low enrollment we will lose one teacher at the elementary level and 3.5 at the high school level. Funding for teaching lines is not the same as funding other positions that were funded so that is why those positions will not be consolidated. TK-2nd, 7th and 12th grades have the lowest enrollment.
3:40	Calendar Review	We would like numbers in Advisory classes to be more equitable so the suggestion is to let the admin know those students that you would like to have moved into another Advisory Grades are due by September 27. Please meet the deadline. And if possible turn in grades before the last day. We need teachers to volunteer for the Verizon walk through. This is an opportunity for our students to

	 Learning Walk, October 1st SSC, October 2nd or 3rd 	qualify for technology and support from Verizon. Back to School Night September 26. Optional for teachers. General information will be presented. It will be virtual. Admin is working on a time for the SSC meeting. Parents are requesting a morning Wednesday meeting but a day and time hasn't been decided. We will take a vote on Oct. 2 to decide if we will continue meeting on Wednesday morning.
3:45	School Wide Learning Goals - May need to be postponed to next month	
4:00	Staff Intro Share Outs - Leslie Santiago - Ms. Van Rossum - Ms. Castiel - Ms. Williams	
	Get Together - September 27th 3:30pm @ Ms. Ortiz's Backyard	

August 26, 2024 Attendance:

Time	What are we doing?	Notes
3:15	Welcome Ritual -Share in the chat your favorite emoji	We will start on time and end on time.
3:20	Discussion Topics	 Our staff meetings will take place once a month We are waiting for approval of the HRAs We looking for volunteers to help generate events ideas Any staff member can join the ILT; you will be compensated.

o ILT ES will meet on Tuesdays from Measure N 3:00-4:00 0 Secondary will also meet weekly SJT enrollment on Tuesdays @ 3:15 - 4:15 until Cell Phone Release further notice. Crisis Go Communications We welcome all to meet around SpEd Resources Measure N From Courteny Our enrollment is down. We currently have 439 students, we Californiacolleges.edu for Advisory are projected to have 526. We Slides to share need to have 526 if we are to **CCGI List of Students** avoid cuts. Permission to change Sharing of Cell Numbers not designation required. Staff is requesting training on how they can receive and use a Google Number. Tech Angels will provide the staff with training on how to create a Google voice. Crisis Go- the district's platform for informing staff, about things happening onsite Dr. Gumora has shared a link of resources that are designed to support our SPED students 3:35 **Calendar Review** Ms. Cherone sent out an email Meeting Schedule indicating when meetings will take place. Check the SJT 24-25 August 30th meeting calendar 9th grade Advisory assembly Send Cherone an email of o 15 day counts calendar events so that she can Aeries class changes add it to the larger calendar completed SSC will take place on the 1st September 2nd Thursday of each month No School, Labor Day SSC time will be SSC Establishment determined at a later September 5th, 4pm date. Back to School Night

Back to School Night

3:40	iReady Preparation ■ Secondary with Kelly & Courteny ■ Elementary with Regina ■ Date dives □ August 28th ES English □ September 4th ES Math □ September 11th MS & HS English □ MS Math, tbd	
4:10	Staff Intro Share Outs	